

JOB NUMBER: 408200 FRIO CO APPR DIST  
JURISDICTION:

RECAP ONLY?: N

(O)IL, (G)AS OR (B)OTH: B

SEQUENCE: N L=LEASE#,RRC#  
R=RRC#,LEASE#  
O=OPERATOR,LEASE#  
A=AGENT,OPERATOR  
F=FIELD,OPERATOR  
N=AG,OP,FL,RC,L

LEASE NUMBER: FROM 0 TO 9999999

OPERATOR NUMBER:

AGENT NUMBER:

LEASES W/AGENTS ONLY? N

RRC NUMBER:

OWNER NUMBER:

LEASES W/ZERO VALUE?

APPRAISAL DATE: FROM TO 99/99/9999

SELECT USER CODE 1:

SELECT USER CODE 2:

SELECT OWNER AGENT:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                  RRC CO#: 163 FRIO                  LAST UPDATE: 6/18/2022 MNRLSVIL

```
LEASE#, NAME.....: 82199 - MCKINNEY W#1H,3H          FULL WI DECIMAL = .750000          #WELLS: 2
RRC#, WELL#.....: 18548 -          RRC DIST.: 01      FULL RI DECIMAL = .250000          DEPTH: 5193
```

OPERATOR NAME....	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...	--	-----	-----	-----	-----	-----	-----	-----
AMAC ENERGY, L.L.C.								
69981125								
PEARSALL (AUSTIN CHALK)								

ALT FRZ.:	ALT G\$ RRC:	2	1,753	0	0	63.83	4.89	4.89	.00	83920
ALT JOB#:	UNIT.....:	=====	=====	=====						=====
ALT LSE#:	EOR.....:		4,953	0	0					234,712
ALT RRC#:	GRAPH.....:									

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	162,180	1	0	0	150792	72067	78,725	73,094	46871
01	FRIO COUNTY	1.000000	162,180	2	0	0	83920	72788	11,132	8,910	22682
34	PEARSALL ISD	1.000000	162,180		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	162,180		0	0	234712	144855	89857	82004	69553
63	FRIO CO EMER SERVICE	1.000000	162,180								
65	EVERGREEN UNDERGROUN	1.000000	162,180								
					\$/BBLRESV:	22.08	EQUIP VAL:		10,622		

\$/BBLRESV:	22.08	EQUIP VAL:	10,622		
\$/BBLPROD:	8,818	WI OIL VAL:	82,004	RI OIL VAL:	69,553
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:	0
=====					
8/8 VALUE:	162,180	WI TOTAL:	92,630	RI TOTAL:	69,550

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6      DISC: 16.0      YRS MAX: 28  
YRS FLAT:      FMVF:      8/8 RES:

OIL WELLHEAD PRICE:	66.48	GAS WI GR PRICE:	5.71
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	5.71
TYPE..(USNQHLCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
68,636	12.4		
-----	-----	-----	-----
	50.0 1		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      2  EQ SCH#: 41  VAL:      12,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:          VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR WI VAL: 11,710  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 11,710

LAST YR OIL PROD: 5,202  
LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 21550 - MAYO W#1H FULL WI DECIMAL = .800000 #WELLS: 2  
RRC#, WELL#.....: 5056 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5366  
OPERATOR#, AGENT#: 033103 -

OPERATOR NAME....: ARRCO OPERATING, LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	820	0	62.83	4.85	4.85	.00	41216
ALT RRC#:	GRAPH.....:	2	531	0	63.83	4.89	4.89	.00	27115
		3	397	0	64.84	4.94	4.94	.00	20593
		=====	=====	=====					=====
			1,748	0					88,924

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	56,970	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	56,970	1	0	0	41216	16800	24,416	22,670	9608
34	PEARSALL ISD	1.000000	56,970	2	0	0	27115	16968	10,147	8,122	5497
60	FRIO HOSPITAL DISTRI	1.000000	56,970	3	0	0	20593	17137	3,456	2,384	3630
63	FRIO CO EMER SERVICE	1.000000	56,970		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	56,970		0	0	88924	50905	38019	33176	18735

\$/BBLRESV:	23.74	EQUIP VAL:	5,058		
\$/BBLPROD:	14,300	WI OIL VAL:	33,176	RI OIL VAL:	18,735
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	56,970	WI TOTAL:	38,230	RI TOTAL:	18,740

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
16,000	2.9		
-----	-----	-----	-----
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,640  
LAST YR RI VAL: 22,160  
LAST YR 8/8 VAL: 63,800

LAST YR OIL PROD: 628  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81340 - POLOCEK W#1 FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 12955 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 7753  
OPERATOR#, AGENT#: 033103 -

OPERATOR NAME....: ARRCO OPERATING, LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	735	0	0	62.83	4.85	4.85	.00	36944
ALT JOB#:	UNIT.....:	2	476	0	0	63.83	4.89	4.89	.00	24306
ALT LSE#:	EOR.....:	3	356	0	0	64.84	4.94	4.94	.00	18466
ALT RRC#:	GRAPH.....:	4	284	0	0	65.87	5.00	5.00	.00	15008
		5	227	0	0	66.92	5.05	5.05	.00	12198

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	2,078	0	0				106,922
-----	-------------------	---------	-----------	-------	---	---	--	--	--	---------

00	FRIO CO APPR DIST	1.000000	70,850	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	70,850	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	70,850							
60	FRIO HOSPITAL DISTRI	1.000000	70,850	1	0	36944	10500	26,444	24,553	8613
63	FRIO CO EMER SERVICE	1.000000	70,850	2	0	24306	10605	13,701	10,966	4928
65	EVERGREEN UNDERGROUN	1.000000	70,850	3	0	18466	10711	7,755	5,351	3255
				4	0	15008	10818	4,190	2,492	2301
				5	0	12198	10926	1,272	652	1626
				0	0	106922	53560	53362	44014	20723

\$/BBLRESV:	26.49	EQUIP VAL:	6,117		
\$/BBLPROD:	21,161	WI OIL VAL:	44,014	RI OIL VAL:	20,723
WI PAYOUT:	3.5	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	70,850	WI TOTAL:	50,130	RI TOTAL:	20,720

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000	2.6		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,070  
LAST YR RI VAL: 14,770  
LAST YR 8/8 VAL: 47,840

LAST YR OIL PROD: 449  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                  RRC CO#: 163 FRIO                  LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....:	49450 - RAUSCHUBER, EMORY	FULL WI DECIMAL = .812500	#WELLS: 2
RRC#, WELL#.....:	6364 - RRC DIST... 01	FULL RI DECIMAL = .187500	DEPTH: 3559

OPERATOR NAME....	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...	--	-----	-----	----	----	----	----	-----
BENCHMARK TEXAS PETR								
07850001								
BIG FOOT								

ALT FRZ.:.	ALT G\$ RRC:.	0	0	0	0
------------	---------------	---	---	---	---

ALT JOB#: UNIT.....:

ALT LSE#:	EOR.....:	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
-----------	-----------	--------	--------	----------	-----------	--------	-----------	-----------

ALT RRC#:	GRAPH.....:	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
-----------	-------------	----	---------	---------	---------	----------	---------	---------	---------

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0	0

01	FRIO COUNTY	1.000000	\$/BBLRESV:	.00	EQUIP VAL:	0		
34	PEARSALL ISD	1.000000	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000						
			8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6      DISC: 16.0      YRS MAX: 28  
YRS FLAT:      FMVF:      8/8 RES:

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 2.12
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.12
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      EQ SCH#: 41   VAL:
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EQ VALUE(RCNLD):

```

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

```
REMARKS1:
REMARKS2:
      MC1:
      MC2:
```

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 49325 - RAUSCHHUBER FULL WI DECIMAL = .812500 #WELLS: 5  
RRC#, WELL#.....: 10059 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 3564  
OPERATOR#, AGENT#: 064104 -  
OPERATOR NAME....: BENCHMARK TEXAS PETR  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 82118 - CROUCH W#4

FULL WI DECIMAL = .800000

#WELLS: 3

RRC#, WELL#.....: 16372 -

RRC DIST.: 01

FULL RI DECIMAL = .200000

DEPTH: 3134

OPERATOR#, AGENT#: 064104 -

OPERATOR NAME....: BENCHMARK TEXAS PETR

OIL FIELD#.....: 07850001

OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 23167 EOR.....:

ALT RRC#: 16372 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
---	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	
01	FRIO COUNTY	1.000000	
37	DEVINE ISD (FRIO CO)	1.000000	
60	FRIO HOSPITAL DISTRI	1.000000	
63	FRIO CO EMER SERVICE	1.000000	
65	EVERGREEN UNDERGROUN	1.000000	

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0					0
YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	
0	0	0	0	0	0	0	0	

\$/BBLRESV: .00

EQUIP VAL: 0

\$/BBLPROD: 0

WI OIL VAL: 0

RI OIL VAL: 0

WI PAYOUT: .0

GAS VAL: 0

GAS VAL: 0

RI PAYOUT: .0

PRD VAL: 0

PRD VAL: 0

8/8 VALUE: 0

WI TOTAL: 0

RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6

DISC: 16.0

YRS MAX: 28

YRS FLAT: FMVF:

8/8 RES:

OIL WELLHEAD PRICE: 66.48

GAS WI GR PRICE: 1.38

OIL %TAX ALLOWABLE: 9.6

GAS RI GR PRICE: 1.38

TYPE..(USNPQLHCT): U

GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: /

GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE:

ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
100.0	99	100.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900

LAST YR RI VAL:

LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/01/2022 MNRLSVIL

LEASE#, NAME.....: 81790 - ROGERS THEO W#1-3 FULL WI DECIMAL = .770000 #WELLS: 3  
RRC#, WELL#.....: 15079 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 3615  
OPERATOR#, AGENT#: 093620 -  
OPERATOR NAME....: BRITANCO, L.L.C.

OIL FIELD#.....: 50469001  
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23122 EOR.....:  
ALT RRC#: 15079 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	1,582	0	62.83	4.85	4.85	.00	76536
				2	1,344	0	63.83	4.89	4.89	.00	66091
				3	1,142	0	64.84	4.94	4.94	.00	57066
				4	971	0	65.87	5.00	5.00	.00	49277
				5	825	0	66.92	5.05	5.05	.00	42553
				6	701	0	67.97	5.10	5.10	.00	36737
				7	596	0	67.97	5.10	5.10	.00	31227
				8	507	0	67.97	5.10	5.10	.00	26543
00	FRIO CO APPR DIST	.832000	221,000	9	431	0	67.97	5.10	5.10	.00	22561
01	FRIO COUNTY	.832000	221,000	10	366	0	67.97	5.10	5.10	.00	19177
37	DEVINE ISD (FRIO CO)	.832000	221,000	=====							=====
60	FRIO HOSPITAL DISTRI	.832000	221,000	8,465 0 0							427,768
63	FRIO CO EMER SERVICE	.832000	221,000								
65	EVERGREEN UNDERGROUN	.832000	221,000								
83	CHAROLTTTE ISD (ATASC	.168000	44,630								

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	76536	15751	60,785	21318
				2	0	0	66091	15908	50,183	16007
				3	0	0	57066	16068	40,998	12019
				4	0	0	49277	16228	33,049	9025
				5	0	0	42553	16391	26,162	6777
				6	0	0	36737	16554	20,183	5087
				7	0	0	31227	16555	14,672	3760
				8	0	0	26543	16555	9,988	2779
				9	0	0	22561	16555	6,006	2054
				10	0	0	19177	16555	2,622	1518
				=====						
				0 0 427768 163120 264648 178102 80344						

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71 \$/BBLRESV: 27.33 EQUIP VAL: 7,189  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71 \$/BBLPROD: 49,213 WI OIL VAL: 178,102 RI OIL VAL: 80,344  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 4.0 GAS VAL: 0 GAS VAL: 0  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 265,630 WI TOTAL: 185,290 RI TOTAL: 80,340

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
15,001	4.7		
15.0 99			

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 12,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 128,040  
LAST YR RI VAL: 64,500  
LAST YR 8/8 VAL: 192,540

LAST YR OIL PROD: 1,559  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82269 - WILMETH B W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19042 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6620  
OPERATOR#, AGENT#: 112590 -

OPERATOR NAME....: BUSH, MARK A. OIL AN  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
12,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 4,080  
LAST YR 8/8 VAL: 9,660

LAST YR OIL PROD: 255  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81946 - SARTAIN ASSETS LTD OIL UNIT FULL WI DECIMAL = .756250 #WELLS: 1  
RRC#, WELL#.....: 16481 - RRC DIST.: 01 FULL RI DECIMAL = .243750 DEPTH: 6048  
OPERATOR#, AGENT#: 121212 -

OPERATOR NAME....: C6 OPERATING, L.L.C.  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 217,520  
01 FRIO COUNTY 1.000000 217,520  
32 DILLEY ISD 1.000000 217,520  
60 FRIO HOSPITAL DISTRI 1.000000 217,520  
63 FRIO CO EMER SERVICE 1.000000 217,520  
65 EVERGREEN UNDERGROUN 1.000000 217,520

YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,515	0	0	62.83	4.85	4.85	.00	71986
2	1,287	0	0	63.83	4.89	4.89	.00	62162
3	1,094	0	0	64.84	4.94	4.94	.00	53673
4	930	0	0	65.87	5.00	5.00	.00	46347
5	790	0	0	66.92	5.05	5.05	.00	40023
6	672	0	0	67.97	5.10	5.10	.00	34553
7	571	0	0	67.97	5.10	5.10	.00	29370
8	485	0	0	67.97	5.10	5.10	.00	24965
=====								
00	FRIO CO APPR DIST	1.000000	217,520	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	217,520	7,344	0	0		363,079
32	DILLEY ISD	1.000000	217,520					
60	FRIO HOSPITAL DISTRI	1.000000	217,520					
63	FRIO CO EMER SERVICE	1.000000	217,520					
65	EVERGREEN UNDERGROUN	1.000000	217,520					
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE
							PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	71986	21000	50,986	47,339	21636	
2	0	0	62162	21210	40,952	32,778	16247	
3	0	0	53673	21422	32,251	22,253	12198	
4	0	0	46347	21636	24,711	14,699	9159	
5	0	0	40023	21852	18,171	9,318	6878	
6	0	0	34553	22070	12,483	5,518	5163	
7	0	0	29370	22071	7,299	2,782	3816	
8	0	0	24965	22071	2,894	951	2821	
=====								
	0	0	363079	173332	189747	135638	77918	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 24.43 EQUIP VAL: 3,963  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 39,858 WI OIL VAL: 135,638 RI OIL VAL: 77,918  
WI PAYOUT: 3.6 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
20,000 4.5  
-----  
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 64,190  
LAST YR RI VAL: 47,010  
LAST YR 8/8 VAL: 111,200

LAST YR OIL PROD: 1,569  
LAST YR GAS PROD:

REMARKS1: API 163-31949  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/01/2022 MNRLSVIL

LEASE#, NAME.....: 82201 - KING W#2 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18768 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6500  
OPERATOR#, AGENT#: 121212 -

OPERATOR NAME....: C6 OPERATING, L.L.C.  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	1,632	0	59.52	4.85	4.85	.00	72852
ALT RRC#:	GRAPH.....:	2	1,305	0	60.46	4.89	4.89	.00	59202
		3	1,044	0	61.41	4.94	4.94	.00	48106
		=====	=====	=====					=====
			3,981	0					180,160

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	108,400	---	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	108,400	1	0	0	72852	38851	34,001	31,569
32	DILLEY ISD	1.000000	108,400	2	0	0	59202	39239	19,963	15,978
60	FRIO HOSPITAL DISTRI	1.000000	108,400	3	0	0	48106	39632	8,474	5,847
63	FRIO CO EMER SERVICE	1.000000	108,400	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	108,400		0	0	180160	117722	62438	53394

\$/BBLRESV:	17.89	EQUIP VAL:	5,058		
\$/BBLPROD:	14,238	WI OIL VAL:	53,394	RI OIL VAL:	49,953
WI PAYOUT:	2.5	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	108,400	WI TOTAL:	58,450	RI TOTAL:	49,950

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 62.97	GAS WI GR PRICE: 5.71	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71	
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
37,001	5.0	
-----	-----	-----
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,030  
LAST YR RI VAL: 43,470  
LAST YR 8/8 VAL: 76,500

LAST YR OIL PROD: 2,135  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81609 - TRANSWESTERN B-1 W#1 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 13654 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7275  
OPERATOR#, AGENT#: 131775 -  
OPERATOR NAME....: CARIBBEAN ENERGY, L.  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.88  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81437 - MCAFEE W#1B FULL WI DECIMAL = .833334 #WELLS: 1  
RRC#, WELL#.....: 13034 - RRC DIST.: 01 FULL RI DECIMAL = .166666 DEPTH: 7330  
OPERATOR#, AGENT#: 140526 -  
OPERATOR NAME....: CB OIL GROUP, LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 210  
LAST YR 8/8 VAL: 7,650

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81391 - HARRIS A POOLED UNIT W#5 FULL WI DECIMAL = .725000 #WELLS: 1  
RRC#, WELL#.....: 13079 - RRC DIST.: 01 FULL RI DECIMAL = .275000 DEPTH: 7187  
OPERATOR#, AGENT#: 153361 -

OPERATOR NAME....: CHURCHILL OPERATING,  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81845 - STEWART FULL WI DECIMAL = .723070 #WELLS: 3  
RRC#, WELL#.....: 15635 - RRC DIST.: 01 FULL RI DECIMAL = .276930 DEPTH: 5449  
OPERATOR#, AGENT#: 164305 -

OPERATOR NAME....: COCKRELL PRODUCTION  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81900 - 3C UNIT FULL WI DECIMAL = .747158 #WELLS: 2  
RRC#, WELL#.....: 16225 - RRC DIST.: 01 FULL RI DECIMAL = .252842 DEPTH: 6653  
OPERATOR#, AGENT#: 164305 -

OPERATOR NAME....: COCKRELL PRODUCTION  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,160  
LAST YR RI VAL: 5,600  
LAST YR 8/8 VAL: 16,760

LAST YR OIL PROD: 60  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81913 - STEWART - MICHAEL 2H UNIT FULL WI DECIMAL = .723270 #WELLS: 1  
RRC#, WELL#.....: 16397 - 1 RRC DIST.: 01 FULL RI DECIMAL = .276730 DEPTH: 5149  
OPERATOR#, AGENT#: 164305 -  
OPERATOR NAME....: COCKRELL PRODUCTION  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81925 - STEWART - MICHAEL UNIT FULL WI DECIMAL = .724198 #WELLS: 1  
RRC#, WELL#.....: 16563 - 1 RRC DIST.: 01 FULL RI DECIMAL = .275802 DEPTH: 5206  
OPERATOR#, AGENT#: 164305 -

OPERATOR NAME....: COCKRELL PRODUCTION  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33535  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82119 - RIGGAN FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17079 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5455  
OPERATOR#, AGENT#: 164305 -

OPERATOR NAME....: COCKRELL PRODUCTION  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE:  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33593  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81412 - NEWSOM "B" W#1 FULL WI DECIMAL = .650000 #WELLS: 1  
RRC#, WELL#.....: 13196 - RRC DIST.: 01 FULL RI DECIMAL = .350000 DEPTH: 8370  
OPERATOR#, AGENT#: 174017 -

OPERATOR NAME....: CONWAY ENERGY OPER S  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	92	0	62.83	4.85	4.85	.00	3757
				=====	=====	=====					=====
					92	0					3,757
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	3755	2	1	1886	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	9,330		0	0	3755	2	1	1886	
01	FRIO COUNTY	1.000000	9,330		0	0	3755	2	1	1886	
34	PEARSALL ISD	1.000000	9,330								
60	FRIO HOSPITAL DISTRI	1.000000	9,330								
63	FRIO CO EMER SERVICE	1.000000	9,330								
65	EVERGREEN UNDERGROUN	1.000000	9,330								
				\$/BBLRESV: .02		EQUIP VAL: 7,435					
				\$/BBLPROD: 4		WI OIL VAL: 1		RI OIL VAL: 1,886			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		9,330		WI TOTAL: 7,440		RI TOTAL: 1,890	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,577	.4		
	60.0 1		
	40.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 45  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81413 - WOODWARD W#1 FULL WI DECIMAL = .650000 #WELLS: 1  
RRC#, WELL#.....: 13232 - RRC DIST.: 01 FULL RI DECIMAL = .350000 DEPTH: 8660  
OPERATOR#, AGENT#: 174017 -  
OPERATOR NAME....: CONWAY ENERGY OPER S  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
-----  
=====

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 81581 - BUCKLEY, CLIFFORD ETAL W#2 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 13742 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 9446  
OPERATOR#, AGENT#: 196279 -

OPERATOR NAME.....: D.J.F. SERVICES, INC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	1,216	0	62.83	4.85	4.85	.00	57301
ALT RRC#:	GRAPH.....: X	2	788	0	63.83	4.89	4.89	.00	37724
		3	589	0	64.84	4.94	4.94	.00	28643
		4	471	0	65.87	5.00	5.00	.00	23278
		=====	=====	=====					=====
			3,064	0					146,946

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	105,220	--							
01	FRIO COUNTY	1.000000	105,220	1	0	0	57301	18901	38,400	35,654	17811
32	DILLEY ISD	1.000000	105,220	2	0	0	37724	19090	18,634	14,915	10197
60	FRIO HOSPITAL DISTRI	1.000000	105,220	3	0	0	28643	19280	9,363	6,460	6732
63	FRIO CO EMER SERVICE	1.000000	105,220	4	0	0	23278	19473	3,805	2,263	4757
65	EVERGREEN UNDERGROUN	1.000000	105,220	=====	=====	=====	=====	=====	=====	=====	=====
					0	0	146946	76744	70202	59292	39497

\$/BBLRESV: 25.81	EQUIP VAL:	6,423			
\$/BBLPROD: 18,385	WI OIL VAL:	59,292	RI OIL VAL:	39,497	
WI PAYOUT: 2.9	GAS VAL:	0	GAS VAL:	0	
RI PAYOUT: 2.8	PRD VAL:	0	PRD VAL:	0	
	=====		=====	=====	
8/8 VALUE:	105,220	WI TOTAL:	65,720	RI TOTAL:	39,500

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
18,001	4.3		
-----	-----	-----	-----
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#: 41	VAL:	8,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 51,630  
LAST YR RI VAL: 36,660  
LAST YR 8/8 VAL: 88,290

LAST YR OIL PROD: 1,526  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 81894 - MCKINNEY W#1H FULL WI DECIMAL = .747800 #WELLS: 1  
RRC#, WELL#.....: 16188 - 1H RRC DIST.: 01 FULL RI DECIMAL = .252200 DEPTH: 7640  
OPERATOR#, AGENT#: 218314 -

OPERATOR NAME....: DIGITAL OPERATING CO  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
16,500  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 5,500  
LAST YR 8/8 VAL: 12,940

LAST YR OIL PROD: 124  
LAST YR GAS PROD:

REMARKS1: API 163-33509  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 46250 - NOWLIN, T. P. W#1A,2-10 FULL WI DECIMAL = .815000 #WELLS: 10  
RRC#, WELL#.....: 45 - RRC DIST.: 01 FULL RI DECIMAL = .185000 DEPTH: 6600  
OPERATOR#, AGENT#: 227627 -  
OPERATOR NAME....: DOWNING, MARK  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 6800 EOR.....:  
ALT RRC#: 45 GRAPH.....:

ALT RRC#:		45	GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE
---				1	3870	0	21587	21000	587	545	4570		
00	FRIO CO APPR DIST	1.000000	60,880		=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	60,880		3870	0	21587	21000	587	545	4570		
37	DEVINE ISD (FRIO CO)	1.000000	60,880										
60	FRIO HOSPITAL DISTRI	1.000000	60,880		\$/BBLRESV:	1.59	EQUIP VAL:		55,766				
63	FRIO CO EMER SERVICE	1.000000	60,880		\$/BBLPROD:	548	WI OIL VAL:		447	RI OIL VAL:	3,751		
65	EVERGREEN UNDERGROUN	1.000000	60,880		WI PAYOUT:	.0	GAS VAL:		98	GAS VAL:	819		
					RI PAYOUT:	.9	PRD VAL:		0	PRD VAL:	0		
				=====									
				8/8 VALUE:	60,880	WI TOTAL:	56,310	RI TOTAL:	4,570				

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
20,000 1.0 3  
-----  
10.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 10 EQ SCH#: 41 VAL: 60,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 54,800  
LAST YR RI VAL: 1,220  
LAST YR 8/8 VAL: 56,020

LAST YR OIL PROD: 280  
LAST YR GAS PROD: 2,529

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 81810 - NOWLIN, T. P. W#1X FULL WI DECIMAL = 1.000000 #WELLS: 1  
RRC#, WELL#.....: 14335 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 3173  
OPERATOR#, AGENT#: 227627 -

OPERATOR NAME....: DOWNING, MARK  
OIL FIELD#.....: 25076500  
OIL FIELD NAME...: DOBSON (NAVARRO SAND)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23121 EOR.....:  
ALT RRC#: 14335 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 22,620  
01 FRIO COUNTY 1.000000 22,620  
37 DEVINE ISD (FRIO CO) 1.000000 22,620  
60 FRIO HOSPITAL DISTRI 1.000000 22,620  
63 FRIO CO EMER SERVICE 1.000000 22,620  
65 EVERGREEN UNDERGROUN 1.000000 22,620

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	164	0	62.83	4.85	4.85	.00	10304
				2	131	0	63.83	4.89	4.89	.00	8374
				3	104	0	64.84	4.94	4.94	.00	6806
				4	83	0	65.87	5.00	5.00	.00	5531
				5	67	0	66.92	5.05	5.05	.00	4495
				6	53	0	67.97	5.10	5.10	.00	3653
				7	42	0	67.97	5.10	5.10	.00	2922
				8	34	0	67.97	5.10	5.10	.00	2338
				=====	=====	=====					=====
					678	0					44,423
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	2100	8,204	7,617	0	
				2	0	0	2121	6,253	5,005	0	
				3	0	0	2142	4,664	3,218	0	
				4	0	0	2163	3,368	2,003	0	
				5	0	0	2184	2,311	1,185	0	
				6	0	0	2206	1,447	639	0	
				7	0	0	2207	715	272	0	
				8	0	0	2207	131	43	0	
				=====	=====	=====	=====	=====	=====	=====	=====
					0	0	44423	17330	27093	19982	0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 29.52 EQUIP VAL: 2,642  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 39,964 WI OIL VAL: 19,982 RI OIL VAL: 0  
WI PAYOUT: 4.1 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,000 .5  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,910  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 11,910

LAST YR OIL PROD: 125  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82374 - HARRIS-MEYERS W#1 FULL WI DECIMAL = 1.000000 #WELLS: 1  
RRC#, WELL#.....: 13542 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 5389  
OPERATOR#, AGENT#: 252715 -

OPERATOR NAME....: ENHANCED RS, INC.  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 54350 - STACY W#1 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 7643 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6151  
OPERATOR#, AGENT#: 268323 -

OPERATOR NAME....: FINALY RESOURCES LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	360	0	0	62.83	4.85	4.85	.00	16964
ALT JOB#:	UNIT.....:	2	288	0	0	63.83	4.89	4.89	.00	13787
ALT LSE#:	EOR.....:	3	230	0	0	64.84	4.94	4.94	.00	11204
ALT RRC#:	GRAPH.....:	=====	=====	=====	=====	=====	=====	=====	=====	=====
			878	0	0					41,955

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	25,580	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	25,580	1	0	0	16964	10500	6,464	6,002	5273
34	PEARSALL ISD	1.000000	25,580	2	0	0	13787	10605	3,182	2,547	3727
60	FRIO HOSPITAL DISTRI	1.000000	25,580	3	0	0	11204	10711	493	340	2634
63	FRIO CO EMER SERVICE	1.000000	25,580	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	25,580		0	0	41955	31816	10139	8889	11634

\$/BBLRESV:	13.51	EQUIP VAL:	5,058		
\$/BBLPROD:	10,775	WI OIL VAL:	8,889	RI OIL VAL:	11,634
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	25,580	WI TOTAL:	13,950	RI TOTAL:	11,630

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
10,000	1.1	
-----	-----	-----
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,100  
LAST YR RI VAL: 10,230  
LAST YR 8/8 VAL: 25,330

LAST YR OIL PROD: 427  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 57950 - TURNHAM, J.C. FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 5163 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 7200  
OPERATOR#, AGENT#: 269028 -

OPERATOR NAME....: FIRST ROCK, INC.  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.88  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2: 100% LEASE USE/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/04/2022 MNRLSVIL

LEASE#, NAME.....: 81193 - WEST SHINER RANCH W#2 FULL WI DECIMAL = .742432 #WELLS: 1  
RRC#, WELL#.....: 12616 - RRC DIST.: 01 FULL RI DECIMAL = .257568 DEPTH: 10987  
OPERATOR#, AGENT#: 269028 -

OPERATOR NAME....: FIRST ROCK, INC.  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0

00	FRIO CO APPR DIST	1.000000	12,550						
01	FRIO COUNTY	1.000000	12,550	\$/BBLRESV:	.00	EQUIP VAL:	12,550		
34	PEARSALL ISD	1.000000	12,550	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
60	FRIO HOSPITAL DISTRI	1.000000	12,550	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
63	FRIO CO EMER SERVICE	1.000000	12,550	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:	0
65	EVERGREEN UNDERGROUN	1.000000	12,550			=====		=====	
				8/8 VALUE:	12,550	WI TOTAL:	12,550	RI TOTAL:	0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
8,000			
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81770 - HERRMANN W#1 FULL WI DECIMAL = 1.000000 #WELLS: 1  
RRC#, WELL#.....: 14995 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 2200

OPERATOR#, AGENT#: 339757 -  
OPERATOR NAME....: H & H PETROLEUM, LLC  
OIL FIELD#.....: 78102500  
OIL FIELD NAME...: RONNIE (QUEEN CITY SAND)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 2,730  
01 FRIO COUNTY 1.000000 2,730 \$/BBLRESV: .00 EQUIP VAL: 2,733  
34 PEARSALL ISD 1.000000 2,730 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 2,730 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 2,730 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 2,730  
8/8 VALUE: 2,730 WI TOTAL: 2,730 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,000 .1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,800  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,960  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 2,960

LAST YR OIL PROD: 10  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 7455 - BOYD BROS FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 9851 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3350  
OPERATOR#, AGENT#: 430565 -  
OPERATOR NAME....: JB OIL & GAS WELL SE  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 182 EOR.....:  
ALT RRC#: 9851 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 3,900  
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904  
37 DEVINE ISD (FRIO CO) 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 3,900  
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,720  
LAST YR RI VAL: 250  
LAST YR 8/8 VAL: 3,970

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 31650 - KAIN W#1 FULL WI DECIMAL = .875000 #WELLS: 1  
RRC#, WELL#.....: 90535 - 1 RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 3005  
OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC  
GAS FIELD#.....: 07850001  
GAS FIELD NAME...: BIG FOOT

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1	0	4,928	0	62.06	3.68	3.68	.00
ALT JOB#:	2	0	4,435	0	63.04	3.71	3.71	.00
ALT LSE#:	3	0	3,991	0	64.04	3.75	3.75	.00
ALT RRC#:	4	0	3,592	0	65.05	3.79	3.79	.00
	5	0	3,233	0	66.08	3.83	3.83	.00
	6	0	2,909	0	67.13	3.87	3.87	.00
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7	0	2,618	0	67.13	3.87	3.87	.00
	8	0	2,357	0	67.13	3.87	3.87	.00
00 FRIO CO APPR DIST 1.000000 65,500	9	0	2,121	0	67.13	3.87	3.87	.00
01 FRIO COUNTY 1.000000 65,500	10	0	1,909	0	67.13	3.87	3.87	.00
37 DEVINE ISD (FRIO CO) 1.000000 65,500	11	0	1,718	0	67.13	3.87	3.87	.00
60 FRIO HOSPITAL DISTRI 1.000000 65,500	12	0	1,546	0	67.13	3.87	3.87	.00
63 FRIO CO EMER SERVICE 1.000000 65,500	13	0	1,391	0	67.13	3.87	3.87	.00
65 EVERGREEN UNDERGROUN 1.000000 65,500	14	0	1,252	0	67.13	3.87	3.87	.00
	15	0	1,127	0	67.13	3.87	3.87	.00
	16	0	1,014	0	67.13	3.87	3.87	.00
	17	0	913	0	67.13	3.87	3.87	.00
	18	0	821	0	67.13	3.87	3.87	.00
	19	0	739	0	67.13	3.87	3.87	.00
	20	0	665	0	67.13	3.87	3.87	.00
	=====	=====	=====					=====
	0	43,279	0					0

*** PARAMETERS ***				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
MO SHIFT: 12	DISC: 16.0	YRS MAX: 28		1	15868	0	15868	2000	13,868	12,876	2114
YRS FLAT:	FMVF:	8/8 RES:		2	14398	0	14398	2020	12,378	9,907	1668
				3	13098	0	13098	2040	11,058	7,630	1319
OIL WELLHEAD PRICE: 65.66	GAS WI GR PRICE: 4.33			4	11914	0	11914	2060	9,854	5,861	1044
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.33			5	10835	0	10835	2080	8,755	4,489	825
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			6	9854	0	9854	2101	7,753	3,427	653
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			7	8868	0	8868	2102	6,766	2,578	511
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			8	7982	0	7982	2102	5,880	1,932	400
				9	7183	0	7183	2102	5,081	1,439	313
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D				10	6465	0	6465	2102	4,363	1,065	245
				11	5819	0	5819	2102	3,717	782	192
2,000 15				12	5237	0	5237	2102	3,135	569	150
				13	4713	0	4713	2102	2,611	408	117
10.0 99				14	4242	0	4242	2102	2,140	289	92
				15	3818	0	3818	2102	1,716	199	72
				16	3436	0	3436	2102	1,334	134	56
				17	3092	0	3092	2102	990	86	44
				18	2783	0	2783	2102	681	51	34
				19	2505	0	2505	2102	403	26	27
				20	2254	0	2254	2102	152	8	21
ALT JAN 1 HYPERBOLIC FORECAST:					=====	=====	=====	=====	=====	=====	=====
OIL: M B: De/Dt: /					144364	0	144364	41729	102635	53756	9897
GAS: M B: De/Dt: /											
PRD: M B: De/Dt: /											

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000	\$/BBLRESV: .00	EQUIP VAL: 1,839		
SERV WELLS: EQ SCH#: VAL:	\$/BBLPROD: 0	WI OIL VAL: 0	RI OIL VAL: 0	
INJ WELLS: EQ SCH#: VAL:	WI PAYOUT: 5.0	GAS VAL: 53,756	GAS VAL: 9,897	
COMPRESSRS: HP: VAL:	RI PAYOUT: 5.3	PRD VAL: 0	PRD VAL: 0	
OTHER EQ VALUE(RCNLD):	8/8 VALUE: 65,500	WI TOTAL: 55,600	RI TOTAL: 9,900	

LAST YR WI VAL: 29,210  
LAST YR RI VAL: 5,940  
LAST YR 8/8 VAL: 35,150

LAST YR OIL PROD:  
LAST YR GAS PROD: 5,138

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81734 - KAIN FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 14739 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10598  
OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 25,100  
01 FRIO COUNTY 1.000000 25,100 \$/BBLRESV: .00 EQUIP VAL: 25,100  
34 PEARSALL ISD 1.000000 25,100 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 25,100 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 25,100 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 25,100  
8/8 VALUE: 25,100 WI TOTAL: 25,100 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
16,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 2 EQ SCH#: 41 VAL: 25,720  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,100  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 25,100

LAST YR OIL PROD: 68  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81767 - KAIN "A" W#2 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 15003 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10530  
OPERATOR#, AGENT#: 450102 -

OPERATOR NAME....: KAIN PETROLEUM, LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 12,550  
01 FRIO COUNTY 1.000000 12,550 \$/BBLRESV: .00 EQUIP VAL: 12,550  
34 PEARSALL ISD 1.000000 12,550 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 12,550 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 12,550 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 12,550  
8/8 VALUE: 12,550 WI TOTAL: 12,550 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
8,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD: 20  
LAST YR GAS PROD:

REMARKS1: API 163-32826  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81494 - SAMUELS, LESLIE P. -B- W#6 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 13036 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7447  
OPERATOR#, AGENT#: 479852 -

OPERATOR NAME....: L & J EXPLORATION, L  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	1,466	0	0	62.83	4.85	4.85	.00	69082
ALT JOB#:	UNIT.....:	2	1,097	0	0	63.83	4.89	4.89	.00	52516
ALT LSE#:	EOR.....:	3	877	0	0	64.84	4.94	4.94	.00	42678
ALT RRC#:	GRAPH.....:	4	702	0	0	65.87	5.00	5.00	.00	34685
		5	561	0	0	66.92	5.05	5.05	.00	28190
		6	449	0	0	67.97	5.10	5.10	.00	22906

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	359	0	0	67.97	5.10	5.10	.00	18325
---	-----	-----	-----	8	287	0	0	67.97	5.10	5.10	.00	14660
00	FRIO CO APPR DIST	1.000000	214,190	9	230	0	0	67.97	5.10	5.10	.00	11728
01	FRIO COUNTY	1.000000	214,190	=====	=====	=====	=====	=====	=====	=====	=====	=====
32	DILLEY ISD	1.000000	214,190		6,028	0	0					294,770
60	FRIO HOSPITAL DISTRI	1.000000	214,190									
63	FRIO CO EMER SERVICE	1.000000	214,190									
65	EVERGREEN UNDERGROUN	1.000000	214,190									

		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
1	0	0	69082	10500	58,582	54,392	21473	
2	0	0	52516	10605	41,911	33,546	14194	
3	0	0	42678	10711	31,967	22,058	10031	
4	0	0	34685	10818	23,867	14,197	7089	
5	0	0	28190	10926	17,264	8,853	5010	
6	0	0	22906	11035	11,871	5,248	3540	
7	0	0	18325	11035	7,290	2,778	2462	
8	0	0	14660	11035	3,625	1,191	1713	
9	0	0	11728	11035	693	196	1192	
=====	=====	=====	=====	=====	=====	=====	=====	
	0	0	294770	97700	197070	142459	66704	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES: \$/BBLRESV: 31.52 EQUIP VAL: 5,033  
\$/BBLPROD: 39,572 WI OIL VAL: 142,459 RI OIL VAL: 66,704  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71 WI PAYOUT: 3.6 GAS VAL: 0 GAS VAL: 0  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71 RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y 8/8 VALUE: 214,190 WI TOTAL: 147,490 RI TOTAL: 66,700  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
10,000	4.8		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 123,400  
LAST YR RI VAL: 56,790  
LAST YR 8/8 VAL: 180,190

LAST YR OIL PROD: 1,476  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81879 - REEVES FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 12813 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7011  
OPERATOR#, AGENT#: 495350 -

OPERATOR NAME....: LEEXUS OIL LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.88  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-32847  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/25/2022 MNRLSVIL

LEASE#, NAME.....: 82407 - LLOYD HURT D W#13H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19880 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7398  
OPERATOR#, AGENT#: 532993 -

OPERATOR NAME....: MATADOR PRODUCTION C  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE								
---	-----	-----	-----								
00	FRIO CO APPR DIST	.140000	637,390	1	19,850	145,604	0	63.07	3.96	3.96	.00
01	FRIO COUNTY	.140000	637,390	2	14,855	116,483	0	64.08	3.99	3.99	.00
32	DILLEY ISD	.140000	637,390	3	11,884	93,186	0	65.09	4.03	4.03	.00
60	FRIO HOSPITAL DISTRI	.140000	637,390	4	9,507	74,549	0	66.12	4.08	4.08	.00
63	FRIO CO EMER SERVICE	.140000	637,390	5	7,605	59,639	0	67.15	4.12	4.12	.00
65	EVERGREEN UNDERGROUN	.140000	637,390	6	6,084	47,711	0	68.23	4.17	4.17	.00
82	DILLEY ISD (LASALLE	.860000	3,915,440	7	4,867	38,169	0	68.23	4.17	4.17	.00
				8	3,894	30,535	0	68.23	4.17	4.17	.00
				9	3,115	24,428	0	68.23	4.17	4.17	.00
				10	2,492	19,542	0	68.23	4.17	4.17	.00
				=====	=====	=====					=====
					84,153	649,846	0				4,134,224
					WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	432444	0	1371399	147000	1,224,399	1,136,830	426277
				2	348576	0	1062507	148470	914,037	731,604	287185
				3	281656	0	861803	149954	711,849	491,183	202555
				4	228121	0	699583	151454	548,129	326,049	142980
				5	184286	0	567331	152969	414,362	212,481	100826
				6	149218	0	460583	154499	306,084	135,307	71178
				7	119374	0	368466	154500	213,966	81,541	49516
				8	95499	0	294772	154500	140,272	46,082	34445
				9	76399	0	235818	154500	81,318	23,030	23962
				10	61120	0	188655	154500	34,155	8,339	16669
				=====	=====	=====	=====	=====	=====	=====	=====
					1976693	0	6110917	1522346	4588571	3192446	1355593

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 4.66 \$/BBLRESV: 34.22 EQUIP VAL: 4,793  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.66 \$/BBLPROD: 44,303 WI OIL VAL: 2,159,785 RI OIL VAL: 917,099  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 1,032,657 GAS VAL: 438,492  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 4,552,830 WI TOTAL: 3,197,240 RI TOTAL: 1,355,590

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
140,000	65.0	446	
-----	-----	-----	-----
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,553,760  
LAST YR RI VAL: 1,129,260  
LAST YR 8/8 VAL: 3,683,020

LAST YR OIL PROD: 26,520  
LAST YR GAS PROD: 159,616

REMARKS1: FRIO/LASALLE SPLIT  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81011 - HOYLE, BILL W#1 FULL WI DECIMAL = .820000 #WELLS: 1  
RRC#, WELL#.....: 115916 - 1 RRC DIST.: 01 FULL RI DECIMAL = .180000 DEPTH: 3100  
OPERATOR#, AGENT#: 536910 -  
OPERATOR NAME....: MAYO OIL CO.  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: .92  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .92  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 56450 - THOMPSON, C. M. W#2 FULL WI DECIMAL = .707316 #WELLS: 1  
RRC#, WELL#.....: 1892 - RRC DIST.: 01 FULL RI DECIMAL = .292684 DEPTH: 4280  
OPERATOR#, AGENT#: 537025 -

OPERATOR NAME....: MAZCO ENERGY LLC  
OIL FIELD#.....: 85457500  
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
				1	1,801	0	62.83	4.85	4.85	.00	80038
				2	1,620	0	63.83	4.89	4.89	.00	73180
				3	1,458	0	64.84	4.94	4.94	.00	66905
				4	1,312	0	65.87	5.00	5.00	.00	61171
				5	1,181	0	66.92	5.05	5.05	.00	55931
				6	1,063	0	67.97	5.10	5.10	.00	51128
				7	957	0	67.97	5.10	5.10	.00	46015
				8	861	0	67.97	5.10	5.10	.00	41413
00	FRIO CO APPR DIST	1.000000	350,890	9	775	0	67.97	5.10	5.10	.00	37272
01	FRIO COUNTY	1.000000	350,890	10	697	0	67.97	5.10	5.10	.00	33545
30	CHARLOTTE ISD (FRIO	1.000000	350,890	11	627	0	67.97	5.10	5.10	.00	30190
60	FRIO HOSPITAL DISTRI	1.000000	350,890	12	565	0	67.97	5.10	5.10	.00	27171
63	FRIO CO EMER SERVICE	1.000000	350,890	13	508	0	67.97	5.10	5.10	.00	24454
65	EVERGREEN UNDERGROUN	1.000000	350,890	=====	=====	=====	=====	=====	=====	=====	=====
				13,425	0	0					628,413

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	0	0	80038	21000	59,038	54,816	30883
2	0	0	73180	21210	51,970	41,597	24555
3	0	0	66905	21422	45,483	31,384	19521
4	0	0	61171	21636	39,535	23,517	15520
5	0	0	55931	21852	34,079	17,475	12339
6	0	0	51128	22070	29,058	12,845	9808
7	0	0	46015	22071	23,944	9,125	7676
8	0	0	41413	22071	19,342	6,354	6008
9	0	0	37272	22071	15,201	4,305	4702
10	0	0	33545	22071	11,474	2,801	3680
11	0	0	30190	22071	8,119	1,709	2880
12	0	0	27171	22071	5,100	925	2254
13	0	0	24454	22071	2,383	373	1764
	=====	=====	=====	=====	=====	=====	=====
	0	0	628413	283687	344726	207226	141590

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLRESV: 21.82	EQUIP VAL: 2,070		
-----	-----	-----	-----	\$/BBLPROD: 56,342	WI OIL VAL: 207,226	RI OIL VAL: 141,590	
20,000	5.2			WI PAYOUT: 4.4	GAS VAL: 0	GAS VAL: 0	
-----	-----	-----	-----	RI PAYOUT: 5.1	PRD VAL: 0	PRD VAL: 0	
	10.0 99				=====	=====	=====
				8/8 VALUE: 350,890	WI TOTAL: 209,300	RI TOTAL: 141,590	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 61,510  
LAST YR RI VAL: 59,840  
LAST YR 8/8 VAL: 121,350

LAST YR OIL PROD: 1,930  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81709 - THOMPSON, C. M., -B- W#2 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 3065 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7540  
OPERATOR#, AGENT#: 537025 -

OPERATOR NAME....: MAZCO ENERGY LLC  
OIL FIELD#.....: 85457500  
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.:	ALT G\$ RRC:	1	2,251	0	0	62.83	4.85	4.85	.00	106073
ALT JOB#:	UNIT.....:	2	2,025	0	0	63.83	4.89	4.89	.00	96985
ALT LSE#:	EOR.....:	3	1,823	0	0	64.84	4.94	4.94	.00	88668
ALT RRC#:	GRAPH.....:	4	1,640	0	0	65.87	5.00	5.00	.00	81068
		5	1,476	0	0	66.92	5.05	5.05	.00	74125

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	6	1,329	0	0	67.97	5.10	5.10	.00	67759
				7	1,196	0	0	67.97	5.10	5.10	.00	60983
				8	1,076	0	0	67.97	5.10	5.10	.00	54885
00	FRIO CO APPR DIST	1.000000	420,630	9	968	0	0	67.97	5.10	5.10	.00	49396
01	FRIO COUNTY	1.000000	420,630	10	872	0	0	67.97	5.10	5.10	.00	44457
30	CHARLOTTE ISD (FRIO	1.000000	420,630	11	784	0	0	67.97	5.10	5.10	.00	40011
60	FRIO HOSPITAL DISTRI	1.000000	420,630	12	706	0	0	67.97	5.10	5.10	.00	36010
63	FRIO CO EMER SERVICE	1.000000	420,630	13	635	0	0	67.97	5.10	5.10	.00	32409
65	EVERGREEN UNDERGROUN	1.000000	420,630	=====	=====	=====	=====	=====	=====	=====	=====	=====
					16,781	0	0					832,829

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	0	0	106073	29400	76,673	71,189	32971
				2	0	0	96985	29694	67,291	53,860	26214
				3	0	0	88668	29990	58,678	40,488	20840
				4	0	0	81068	30290	50,778	30,204	16569
				5	0	0	74125	30593	43,532	22,322	13173
*** PARAMETERS ***				6	0	0	67759	30899	36,860	16,294	10471
				7	0	0	60983	30900	30,083	11,464	8195
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		8	0	0	54885	30900	23,985	7,880	6413
YRS FLAT:	FMVF:	8/8 RES:		9	0	0	49396	30900	18,496	5,238	5019
				10	0	0	44457	30900	13,557	3,310	3928
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71			11	0	0	40011	30900	9,111	1,918	3074
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71			12	0	0	36010	30900	5,110	927	2406
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5			13	0	0	32409	30900	1,509	236	1883
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			=====	=====	=====	=====	=====	=====	=====	=====
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N				0	0	832829	397166	435663	265330	151156

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	\$/BBLRESV: 21.08	EQUIP VAL: 4,140
-----	-----	-----	-----	\$/BBLPROD: 54,427	WI OIL VAL: 265,330
28,000	6.5			WI PAYOUT: 4.4	GAS VAL: 0
-----	-----	-----	-----	RI PAYOUT: 5.1	PRD VAL: 0
	10.0 99				=====
				8/8 VALUE: 420,630	WI TOTAL: 269,470
					RI TOTAL: 151,160

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 107,660  
LAST YR RI VAL: 81,920  
LAST YR 8/8 VAL: 189,580

LAST YR OIL PROD: 2,412  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81800 - HARRIS FULL WI DECIMAL = .723000 #WELLS: 2  
RRC#, WELL#.....: 15063 - RRC DIST.: 01 FULL RI DECIMAL = .277000 DEPTH: 8295  
OPERATOR#, AGENT#: 589983 -

OPERATOR NAME....: MOSAIC TEXAS LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-32647  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82072 - NEAL TRUST UNIT FULL WI DECIMAL = .720000 #WELLS: 1  
RRC#, WELL#.....: 17593 - RRC DIST.: 01 FULL RI DECIMAL = .280000 DEPTH: 5613

OPERATOR#, AGENT#: 589983 -  
OPERATOR NAME....: MOSAIC TEXAS LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33645  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 37350 - MANN, EDWARD W#1 FULL WI DECIMAL = .820313 #WELLS: 1  
RRC#, WELL#.....: 1697 - RRC DIST.: 01 FULL RI DECIMAL = .179687 DEPTH: 4280  
OPERATOR#, AGENT#: 605938 -

OPERATOR NAME....: NEUMANN OIL & GAS, L  
OIL FIELD#.....: 85457500  
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	2,632	0	62.83	4.85	4.85	.00	135654
				2	2,368	0	63.83	4.89	4.89	.00	124032
				3	2,131	0	64.84	4.94	4.94	.00	113395
				4	1,918	0	65.87	5.00	5.00	.00	103677
				5	1,726	0	66.92	5.05	5.05	.00	94796
				6	1,554	0	67.97	5.10	5.10	.00	86655
				7	1,398	0	67.97	5.10	5.10	.00	77990
				8	1,258	0	67.97	5.10	5.10	.00	70191
00	FRIO CO APPR DIST	1.000000	575,230	9	1,132	0	67.97	5.10	5.10	.00	63172
01	FRIO COUNTY	1.000000	575,230	10	1,019	0	67.97	5.10	5.10	.00	56854
30	CHARLOTTE ISD (FRIO	1.000000	575,230	11	917	0	67.97	5.10	5.10	.00	51169
60	FRIO HOSPITAL DISTRI	1.000000	575,230	12	825	0	67.97	5.10	5.10	.00	46052
63	FRIO CO EMER SERVICE	1.000000	575,230	13	743	0	67.97	5.10	5.10	.00	41447
65	EVERGREEN UNDERGROUN	1.000000	575,230	14	669	0	67.97	5.10	5.10	.00	37302
				15	602	0	67.97	5.10	5.10	.00	33572
				16	541	0	67.97	5.10	5.10	.00	30215
				17	487	0	67.97	5.10	5.10	.00	27193
				18	438	0	67.97	5.10	5.10	.00	24474
				=====	=====	=====					=====
					22,358	0					1,217,840

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	135654	21001	114,653	27709
				2	0	0	124032	21211	102,821	22031
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		3	0	0	113395	21423	91,972	17514
YRS FLAT:	FMVF:	8/8 RES:		4	0	0	103677	21637	82,040	13924
				5	0	0	94796	21853	72,943	11071
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71			6	0	0	86655	22071	64,584	8800
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71			7	0	0	77990	22072	55,918	6887
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5			8	0	0	70191	22072	48,119	5390
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			9	0	0	63172	22072	41,100	4218
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			10	0	0	56854	22072	34,782	3301
				11	0	0	51169	22072	29,097	2583
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	12	0	0	46052	22072	23,980	2022
-----	-----	-----	-----	13	0	0	41447	22072	19,375	1582
20,001	7.6			14	0	0	37302	22072	15,230	1238
-----	-----	-----	-----	15	0	0	33572	22072	11,500	969
10.0 99				16	0	0	30215	22072	8,143	758
				17	0	0	27193	22072	5,121	594
				18	0	0	24474	22072	2,402	465
				=====	=====	=====	=====	=====	=====	=====
					0	0	1217840	394060	823780	131056

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: / \$/BBLRESV: 24.13 EQUIP VAL: 1,622  
GAS: M B: De/Dt: / \$/BBLPROD: 70,990 WI OIL VAL: 442,552 RI OIL VAL: 131,056  
PRD: M B: De/Dt: / WI PAYOUT: 4.7 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000 8/8 VALUE: 575,230 WI TOTAL: 444,170 RI TOTAL: 131,060  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 354,500  
LAST YR RI VAL: 96,790  
LAST YR 8/8 VAL: 451,290

LAST YR OIL PROD: 2,720  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82079 - PETERS W#2 FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 17375 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 4323

OPERATOR#, AGENT#: 676033 -  
OPERATOR NAME....: PREMIER MINERALS, IN  
OIL FIELD#.....: 85457500  
OIL FIELD NAME...: STACY (OLMOS -A-)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	98	0	62.83	4.85	4.85	.00	4618
				=====	=====	=====					=====
					98	0					4,618
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	4616	2	1	1435	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	5,160								
01	FRIO COUNTY	1.000000	5,160		0	0	4616	2	1	1435	
34	PEARSALL ISD	1.000000	5,160								
60	FRIO HOSPITAL DISTRI	1.000000	5,160	\$/BBLRESV: .01		EQUIP VAL: 3,718					
63	FRIO CO EMER SERVICE	1.000000	5,160	\$/BBLPROD: 4		WI OIL VAL: 1		RI OIL VAL: 1,435			
65	EVERGREEN UNDERGROUN	1.000000	5,160	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		5,160	WI TOTAL:	3,720	RI TOTAL:	1,440	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
4,397 .3  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,170  
LAST YR RI VAL: 4,090  
LAST YR 8/8 VAL: 10,260

LAST YR OIL PROD: 145  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST                      RRC CO#: 163 FRIO                      LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....:	81084 - GOOD W#1	FULL WI DECIMAL =	.750000	#WELLS:	1
RRC#, WELL#.....:	12413 -	RRC DIST.: 01	FULL RI DECIMAL =	.250000	DEPTH: 6815

OPERATOR NAME.... RESOURCE EXPL & PROD		8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	
OIL FIELD#..... 69981125		YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	WI OIL REVENUE
OIL FIELD NAME... PEARSALL (AUSTIN CHALK)		-- -----	-----	-----	----	----	----	----	-----

ALT FRZ.:	ALT G\$ RRC:	2	548	0	0	63.83	4.89	4.89	.00	26272
ALT JOB#:	UNIT.....:	3	439	0	0	64.84	4.94	4.94	.00	21351
ALT LSE#:	EOR.....:	4	351	0	0	65.87	5.00	5.00	.00	17352
ALT RRC#:	GRAPH.....: X	5	280	0	0	66.92	5.05	5.05	.00	14103
		6	224	0	0	67.97	5.10	5.10	.00	11459

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====
---	-----	-----	-----	2,528	0	0	122,863

01	FRIO COUNTY	1.000000	80,210		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
32	DILLEY ISD	1.000000	80,210	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	80,210	--	-----	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	80,210	1	0	0	32326	10500	21,826	20,265	10048
65	EVERGREEN UNDERGROUN	1.000000	80,210	2	0	0	26272	10605	15,667	12,540	7101
				3	0	0	21351	10711	10,640	7,342	5018
				4	0	0	17352	10818	6,534	3,887	3546
				5	0	0	14103	10926	3,177	1,629	2506
				6	0	0	11459	11035	424	187	1771
					=====	=====	=====	=====	=====	=====	=====
					0	0	122863	64595	58268	45850	29990

	\$/BBLRESV:	24.19	EQUIP VAL:	4,369		
	\$/BBLPROD:	29,111	WI OIL VAL:	45,850	RI OIL VAL:	29,990
	WI PAYOUT:	3.3	GAS VAL:	0	GAS VAL:	0
*** PARAMETERS ***	RI PAYOUT:	3.6	PRD VAL:	0	PRD VAL:	0

MO SHIFT:	6	DISC:	16.0	YRS MAX:	28	8/8 VALUE:	80,210	WI TOTAL:	50,220	RI TOTAL:	29,990
YRS FLAT:		FMVF:		8/8 RES:							

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71
TYPE..(USNQQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
10,000	2.1		
-----	-----	-----	-----
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      6,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	25,880
LAST YR	RI VAL:	17,800
LAST YR	8/8 VAL:	43,680

LAST YR OIL PROD: 686  
LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/22/2022 MNRLSVIL

LEASE#, NAME.....: 81766 - WILLIAMS FULL WI DECIMAL = .740000 #WELLS: 1  
RRC#, WELL#.....: 14999 - 1 RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6212  
OPERATOR#, AGENT#: 710557 -

OPERATOR NAME....: RICKAWAY ENERGY, COR  
OIL FIELD#.....: 35622100  
OIL FIELD NAME...: GOLDFINCH (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	2,079	0	62.83	4.85	4.85	.00	96661
				=====	=====	=====					=====
					2,079	0					96,661
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	96661	63001	33,660	31,253	31670
00	FRIO CO APPR DIST	1.000000	68,500	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	68,500		0	0	96661	63001	33660	31253	31670
30	CHARLOTTE ISD (FRIO	1.000000	68,500								
60	FRIO HOSPITAL DISTRI	1.000000	68,500								
63	FRIO CO EMER SERVICE	1.000000	68,500								
65	EVERGREEN UNDERGROUN	1.000000	68,500								
				\$/BBLRESV: 20.31		EQUIP VAL:		5,577			
				\$/BBLPROD: 4,061		WI OIL VAL:		31,253		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		0		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
								=====		=====	
				8/8 VALUE:		68,500		WI TOTAL:		36,830	
										RI TOTAL:	
										31,670	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
60,001	10.4		
	70.0 1		
	35.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,430  
LAST YR RI VAL: 36,950  
LAST YR 8/8 VAL: 64,380

LAST YR OIL PROD: 5,076  
LAST YR GAS PROD:

REMARKS1: API 163-33373  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/25/2022 MNRLSVIL

LEASE#, NAME.....: 82195 - PANTHER HOLLOW UNIT 1 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18694 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6920  
OPERATOR#, AGENT#: 784823 -

OPERATOR NAME....: SINGLE BARREL OIL AN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	8,447	32,973	0	62.83	1.63	1.63	.00	398044
ALT JOB#:	UNIT.....:	2	7,179	26,378	0	63.83	1.65	1.65	.00	343722
ALT LSE#:	EOR.....:	3	6,102	21,102	0	64.84	1.66	1.66	.00	296787
ALT RRC#:	GRAPH.....:	4	5,187	16,882	0	65.87	1.68	1.68	.00	256276
		5	4,409	13,505	0	66.92	1.70	1.70	.00	221307

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
				6	3,747	10,804	0	67.97	1.72	1.72	.00	191063
				7	3,185	8,643	0	67.97	1.72	1.72	.00	162403
				8	2,707	6,914	0	67.97	1.72	1.72	.00	138043
00	FRIO CO APPR DIST	1.000000	1,810,240	9	2,301	5,531	0	67.97	1.72	1.72	.00	117336
01	FRIO COUNTY	1.000000	1,810,240	10	1,956	4,425	0	67.97	1.72	1.72	.00	99736
32	DILLEY ISD	1.000000	1,810,240	11	1,662	3,540	0	67.97	1.72	1.72	.00	84775
60	FRIO HOSPITAL DISTRI	1.000000	1,810,240	12	1,413	2,832	0	67.97	1.72	1.72	.00	72059
63	FRIO CO EMER SERVICE	1.000000	1,810,240	13	1,201	2,265	0	67.97	1.72	1.72	.00	61250
65	EVERGREEN UNDERGROUN	1.000000	1,810,240	14	1,021	1,812	0	67.97	1.72	1.72	.00	52063
				15	868	1,450	0	67.97	1.72	1.72	.00	44253
					51,385	159,056	0					2,539,117

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	40309	0	438353	42000	396,353	368,005	136254
				2	32643	0	376365	42420	333,945	267,293	101728
				3	26273	0	323060	42844	280,216	193,352	75931
*** PARAMETERS ***				4	21272	0	277548	43272	234,276	139,356	56725
				5	17220	0	238527	43704	194,823	99,903	42391
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		6	13938	0	205001	44142	160,859	71,110	31681
YRS FLAT:	FMVF:	8/8 RES:		7	11150	0	173553	44142	129,411	49,318	23323
				8	8920	0	146963	44142	102,821	33,779	17173
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 1.92			9	7136	0	124472	44142	80,330	22,750	12648
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 1.92			10	5709	0	105445	44142	61,303	14,967	9317
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			11	4567	0	89342	44142	45,200	9,513	6864
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			12	3654	0	75713	44142	31,571	5,729	5059
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			13	2923	0	64173	44142	20,031	3,133	3728
				14	2338	0	54401	44142	10,259	1,383	2748
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	15	1871	0	46124	44142	1,982	230	2026
40,000	25.1	101			199923	0	2739040	655660	2083380	1279821	527596

15.0	99	20.0	99	\$/BBLRESV: 30.79	EQUIP VAL: 2,817		
				\$/BBLPROD: 63,023	WI OIL VAL: 1,186,406	RI OIL VAL: 489,086	
				WI PAYOUT: 4.2	GAS VAL: 93,414	GAS VAL: 38,509	
				RI PAYOUT: 4.7	PRD VAL: 0	PRD VAL: 0	
				8/8 VALUE: 1,810,240	WI TOTAL: 1,282,640	RI TOTAL: 527,600	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 777,990  
LAST YR RI VAL: 338,220  
LAST YR 8/8 VAL: 1,116,210

LAST YR OIL PROD: 9,531  
LAST YR GAS PROD: 41,072

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 51950 - MANN, A. A. W#1 FULL WI DECIMAL = .811328 #WELLS: 1  
RRC#, WELL#.....: 38 - 1 RRC DIST.: 01 FULL RI DECIMAL = .188672 DEPTH: 3122  
OPERATOR#, AGENT#: 886261 -

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----		-----	-----	-----	-----	-----	-----	-----	-----
				1	0	3,116	0	62.06	3.89	3.89	.00	0
				2	0	2,804	0	63.04	3.93	3.93	.00	0
				3	0	2,523	0	64.04	3.96	3.96	.00	0
				4	0	2,271	0	65.05	4.01	4.01	.00	0
				5	0	2,044	0	66.08	4.05	4.05	.00	0
				6	0	1,839	0	67.13	4.10	4.10	.00	0
				7	0	1,655	0	67.13	4.10	4.10	.00	0
				8	0	1,490	0	67.13	4.10	4.10	.00	0
00	FRIO CO APPR DIST	1.000000	34,710	9	0	1,341	0	67.13	4.10	4.10	.00	0
01	FRIO COUNTY	1.000000	34,710	10	0	1,207	0	67.13	4.10	4.10	.00	0
34	PEARSALL ISD	1.000000	34,710	11	0	1,086	0	67.13	4.10	4.10	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	34,710	12	0	977	0	67.13	4.10	4.10	.00	0
63	FRIO CO EMER SERVICE	1.000000	34,710		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	34,710		0	22,353	0					0

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
					-----	-----	-----	-----	-----	-----	-----
				1	9834	0	9834	3000	6,834	6,345	2133
				2	8942	0	8942	3030	5,912	4,732	1686
				3	8109	0	8109	3060	5,049	3,484	1330
				4	7390	0	7390	3090	4,300	2,557	1054
				5	6718	0	6718	3121	3,597	1,844	833
				6	6121	0	6121	3153	2,968	1,312	660
*** PARAMETERS ***				7	5508	0	5508	3153	2,355	897	516
				8	4958	0	4958	3153	1,805	593	404
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28				9	4462	0	4462	3153	1,309	371	316
YRS FLAT: FMVF: 8/8 RES:				10	4016	0	4016	3153	863	211	248
				11	3614	0	3614	3153	461	97	194
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58				12	3253	0	3253	3153	100	18	152
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58					=====	=====	=====	=====	=====	=====	=====
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5					72925	0	72925	37372	35553	22461	9526
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y											
PRD WELLHEAD PRICE: ADDL GAS PRICES? N					\$/BBLRESV: .00				2,717		
					\$/BBLPROD: 0				0	RI OIL VAL:	0
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D					WI PAYOUT: 4.9				22,461	GAS VAL:	9,526
					RI PAYOUT: 5.0				0	PRD VAL:	0
								=====		=====	
					8/8 VALUE:	34,710	WI TOTAL:	25,180		RI TOTAL:	9,530

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,270  
LAST YR RI VAL: 9,700  
LAST YR 8/8 VAL: 28,970

LAST YR OIL PROD:  
LAST YR GAS PROD: 4,408

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 17690 - DICKERSON, WALTER E. ESTATE FULL WI DECIMAL = .700066 #WELLS: 6  
RRC#, WELL#.....: 8092 - RRC DIST.: 01 FULL RI DECIMAL = .299934 DEPTH: 3350  
OPERATOR#, AGENT#: 945191 -  
OPERATOR NAME....: WSM  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 6210 EOR.....:  
ALT RRC#: 8092 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	65	0	62.83	4.85	4.85	.00	2859
				=====	=====	=====					=====
					65	0					2,859
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	2857	2	2	1142	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	16,010		0	0	2857	2	2	1142	
01	FRIO COUNTY	1.000000	16,010		0	0	2857	2	2	1142	
37	DEVINE ISD (FRIO CO)	1.000000	16,010								
60	FRIO HOSPITAL DISTRI	1.000000	16,010	\$/BBLRESV: .04		EQUIP VAL: 14,871					
63	FRIO CO EMER SERVICE	1.000000	16,010	\$/BBLPROD: 14		WI OIL VAL: 2		RI OIL VAL: 1,142			
65	EVERGREEN UNDERGROUN	1.000000	16,010	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		16,010	WI TOTAL:	14,870	RI TOTAL:	1,140	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,721 .2  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 4 EQ SCH#: 41 VAL: 16,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,590  
LAST YR RI VAL: 700  
LAST YR 8/8 VAL: 19,290

LAST YR OIL PROD: 51  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 36790 - LOZANO, HECTOR C. W#2-3 FULL WI DECIMAL = .790000 #WELLS: 3  
RRC#, WELL#.....: 8603 - RRC DIST.: 01 FULL RI DECIMAL = .210000 DEPTH: 3585  
OPERATOR#, AGENT#: 945191 -

OPERATOR NAME....: WSM  
OIL FIELD#.....: 50469001  
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC: 14212  
ALT JOB#: 416300 UNIT.....: 0  
ALT LSE#: 6675 EOR.....: 0  
ALT RRC#: 8603 GRAPH.....: 0

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 200,100  
01 FRIO COUNTY 1.000000 200,100

37 DEVINE ISD (FRIO CO) 1.000000 200,100  
60 FRIO HOSPITAL DISTRI 1.000000 200,100  
63 FRIO CO EMER SERVICE 1.000000 200,100  
65 EVERGREEN UNDERGROUN 1.000000 200,100

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
--- --  
1 1,502 0 0 62.83 4.85 4.85 .00 74553  
2 1,201 0 0 63.83 4.89 4.89 .00 60592  
3 961 0 0 64.84 4.94 4.94 .00 49240  
4 769 0 0 65.87 5.00 5.00 .00 40018  
5 615 0 0 66.92 5.05 5.05 .00 32525  
6 492 0 0 67.97 5.10 5.10 .00 26428  
7 393 0 0 67.97 5.10 5.10 .00 21142  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 0 0 74553 16800 57,753 53,623 18480  
2 0 0 60592 16968 43,624 34,917 13061  
3 0 0 49240 17137 32,103 22,151 9229  
4 0 0 40018 17309 22,709 13,508 6523  
5 0 0 32525 17482 15,043 7,714 4610  
6 0 0 26428 17656 8,772 3,877 3257  
7 0 0 21142 17657 3,485 1,328 2266  
=====

\*\*\* PARAMETERS \*\*\*  
\$/BBLRESV: 29.26 EQUIP VAL: 5,548  
\$/BBLPROD: 37,732 WI OIL VAL: 137,118 RI OIL VAL: 57,426  
WI PAYOUT: 3.4 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 200,100 WI TOTAL: 142,670 RI TOTAL: 57,430  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
16,000 4.6  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,960  
LAST YR RI VAL: 17,320  
LAST YR 8/8 VAL: 51,280

LAST YR OIL PROD: 1,657  
LAST YR GAS PROD:  
REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81146 - WIER W#1 FULL WI DECIMAL = .700000 #WELLS: 1  
RRC#, WELL#.....: 12528 - RRC DIST.: 01 FULL RI DECIMAL = .300000 DEPTH: 8774  
OPERATOR#, AGENT#: 945191 -

OPERATOR NAME....: WSM  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
30 CHARLOTTE ISD (FRIO 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====					=====
0	0	0					0
WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
-----	-----	-----	-----	-----	-----	-----	-----
=====	=====	=====	=====	=====	=====	=====	=====
0	0	0	0	0	0	0	0
\$/BBLRESV:	.00	EQUIP VAL:		0			
\$/BBLPROD:	0	WI OIL VAL:		0	RI OIL VAL:		0
WI PAYOUT:	.0	GAS VAL:		0	GAS VAL:		0
RI PAYOUT:	.0	PRD VAL:		0	PRD VAL:		0
			=====				=====
8/8 VALUE:	0	WI TOTAL:		0	RI TOTAL:		0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81339 - SCHMIDT W#1-2 FULL WI DECIMAL = .800000 #WELLS: 2  
RRC#, WELL#.....: 12920 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 7428  
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME....: ZORRA OIL & GAS  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	764	0	0	62.83	4.85	4.85	.00	38402
2	572	0	0	63.83	4.89	4.89	.00	29209
3	457	0	0	64.84	4.94	4.94	.00	23737
4	366	0	0	65.87	5.00	5.00	.00	19291
5	292	0	0	66.92	5.05	5.05	.00	15679
6	234	0	0	67.97	5.10	5.10	.00	12740

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====
---	-----	-----	-----	2,685	0	0		139,058

01	FRIO COUNTY	1.000000	95,250			WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
34	PEARSALL ISD	1.000000	95,250	YR	REVENUE	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	95,250	--	-----	-----	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	95,250	1	0	0	38402	10500	27,902	25,906	8952	
65	EVERGREEN UNDERGROUN	1.000000	95,250	2	0	0	29209	10605	18,604	14,891	5921	
				3	0	0	23737	10711	13,026	8,988	4184	
				4	0	0	19291	10818	8,473	5,040	2957	
				5	0	0	15679	10926	4,753	2,437	2090	
				6	0	0	12740	11035	1,705	754	1477	
					=====	=====	=====	=====	=====	=====	=====	=====
					0	0	139058	64595	74463	58016	25581	

\$/BBLRESV: 27.02	EQUIP VAL: 11,652		
\$/BBLPROD: 29,008	WI OIL VAL: 58,016	RI OIL VAL: 25,581	
WI PAYOUT: 4.4	GAS VAL: 0	GAS VAL: 0	
RI PAYOUT: 3.6	PRD VAL: 0	PRD VAL: 0	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 95,250	WI TOTAL: 69,670	RI TOTAL: 25,580
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
10,000	2.5		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,530  
LAST YR RI VAL: 9,210  
LAST YR 8/8 VAL: 33,740

LAST YR OIL PROD: 852  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81396 - DOUBLE BARREL UNIT W#1 FULL WI DECIMAL = .696050 #WELLS: 1  
RRC#, WELL#.....: 12925 - RRC DIST.: 01 FULL RI DECIMAL = .303950 DEPTH: 8103  
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME.....: ZORRA OIL & GAS  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	94,120	1	979	0	0	62.83	4.85	4.85	.00	42814
01	FRIO COUNTY	1.000000	94,120	2	783	0	0	63.83	4.89	4.89	.00	34797
34	PEARSALL ISD	1.000000	94,120	3	626	0	0	64.84	4.94	4.94	.00	28278
60	FRIO HOSPITAL DISTRI	1.000000	94,120	4	501	0	0	65.87	5.00	5.00	.00	22982
63	FRIO CO EMER SERVICE	1.000000	94,120		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	94,120		2,889	0	0					128,871

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	1	0	42814	18900	23,914	22,204	17434
60	2	0	34797	19089	15,708	12,573	12321
63	3	0	28278	19279	8,999	6,209	8707
65	4	0	22982	19472	3,510	2,087	6153
	=====	=====	=====	=====	=====	=====	=====
	0	0	128871	76740	52131	43073	44615

\$/BBLRESV: 21.43 EQUIP VAL: 6,423

\$/BBLPROD: 20,629 WI OIL VAL: 43,073 RI OIL VAL: 44,615

WI PAYOUT: 3.3 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 94,120 WI TOTAL: 49,500 RI TOTAL: 44,620

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

18,000 3.0

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 42,910

LAST YR RI VAL: 36,120

LAST YR 8/8 VAL: 79,030

LAST YR OIL PROD: 1,294

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81397 - VOGEL W#1 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 13080 - RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 7140  
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME....: ZORRA OIL & GAS  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
8,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81887 - CULPEPPER 2H UNIT W#1 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 16115 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6460  
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME....: ZORRA OIL & GAS  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	1,404	0	0	62.83	4.85	4.85	.00	66160
2	1,123	0	0	63.83	4.89	4.89	.00	53770
3	898	0	0	64.84	4.94	4.94	.00	43697
4	718	0	0	65.87	5.00	5.00	.00	35513
5	575	0	0	66.92	5.05	5.05	.00	28863
6	460	0	0	67.97	5.10	5.10	.00	23453

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE					
---	-----	-----	-----	=====	=====	=====		=====
				5,178	0	0		251,456

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	0	0	66160	21000	45,160	41,930	20564
2	0	0	53770	21210	32,560	26,061	14533
3	0	0	43697	21422	22,275	15,370	10271
4	0	0	35513	21636	13,877	8,254	7258
5	0	0	28863	21852	7,011	3,595	5130
6	0	0	23453	22070	1,383	611	3625
	=====	=====	=====	=====	=====	=====	=====
	0	0	251456	129190	122266	95821	61381

\$/BBLRESV: 24.68 EQUIP VAL: 4,369  
\$/BBLPROD: 29,712 WI OIL VAL: 95,821 RI OIL VAL: 61,381  
WI PAYOUT: 3.0 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 161,570 WI TOTAL: 100,190 RI TOTAL: 61,380  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
20,000	4.3		
-----	-----	-----	-----
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 105,130  
LAST YR RI VAL: 59,050  
LAST YR 8/8 VAL: 164,180

LAST YR OIL PROD: 2,321  
LAST YR GAS PROD:

REMARKS1: API 163-33494  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                      RRC CO#: 163 FRIO                      LAST UPDATE: 3/11/2022 MNRLSVIL

```
LEASE#, NAME.....: 81897 - CULPEPPER 1H UNIT W#1H          FULL WI DECIMAL = .750000          #WELLS:      1
RRC#, WELL#.....: 16214 - 1H          RRC DIST.: 01        FULL RI DECIMAL = .250000          DEPTH: 6557
```

OPERATOR NAME.... ZORRA OIL & GAS	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#..... 69981125	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME.... PEARSALL (AUSTIN CHALK)	--	-----	-----	----	-----	-----	-----	-----

ALT FRZ.:	ALT G\$ RRC:	=====	=====	=====
ALT JOB#:	UNIT.....:	261	0	0
				12,299

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	1	0	0	12299	10500	1,799	1,670	3823
00	FRIO CO APPR DIST	1.000000	11,070		0	0	12299	10500	1,799	1,670	3823
01	FRIO COUNTY	1.000000	11,070		0	0	12299	10500	1799	1670	3823
34	PEARSALL ISD	1.000000	11,070								
60	FRIO HOSPITAL DISTRI	1.000000	11,070		\$/BBLRESV: 8.56		EQUIP VAL:		5,577		
63	FRIO CO EMER SERVICE	1.000000	11,070		\$/BBLPROD: 2,783		WI OIL VAL:		1,670	RI OIL VAL:	3,823
65	EVERGREEN UNDERGROUN	1.000000	11,070		WI PAYOUT: .0		GAS VAL:		0	GAS VAL:	0

8/8 ANNUAL			8/8 ANNUAL		8/8 ANNUAL		OIL	WIGAS	RIGAS	PRD	WI OIL	
YR	OIL	PRDCTN	GAS	PRDCTN	PRD	PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	261		0		0		62.83	4.85	4.85	.00	12299	
	=====		=====		=====						=====	
	261		0		0						12,299	
YR	WI GAS		WI PRD		WI GROSS		OPERATING		WI NET		PV WI NET	
	REVENUE		REVENUE		REVENUE		EXPENSES		REVENUE		REVENUE	
	-----		-----		-----		-----		-----		-----	
1	0		0		12299		10500		1,799		1,670	3823
	=====		=====		=====		=====		=====		=====	=====
	0		0		12299		10500		1799		1670	3823
\$/BBLRESV:			8.56	EQUIP VAL:			5,577					
\$/BBLPROD:			2,783	WI OIL VAL:			1,670			RI OIL VAL:		
										3,823		
WI PAYOUT:			.0	GAS VAL:			0			GAS VAL:		
										0		
RI PAYOUT:			.9	PRD VAL:			0			PRD VAL:		
										0		
							=====			=====		
8/8 VALUE:			11,070	WI TOTAL:			7,250			RI TOTAL:		
										3,820		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6      DISC: 16.0      YRS MAX: 28  
YRS FLAT:      FMVF:      8/8 RES:

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71
TYPE..(USNQHLCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
10,000	.8		
-----	-----	-----	-----
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      6,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	5,580
LAST YR	RI VAL:	4,360
LAST YR	8/8 VAL:	9,940

LAST YR OIL PROD: 272  
LAST YR GAS PROD:

REMARKS1: API 163-33480

REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81943 - KOTZEBUE W#1 FULL WI DECIMAL = .720000 #WELLS: 1  
RRC#, WELL#.....: 17063 - 01 RRC DIST..: 01 FULL RI DECIMAL = .280000 DEPTH: 6873  
OPERATOR#, AGENT#: 953602 -

OPERATOR NAME....: ZORRA OIL & GAS  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	733	0	62.83	4.85	4.85	.00	33159
ALT RRC#:	GRAPH.....:	2	548	0	63.83	4.89	4.89	.00	25185
		3	438	0	64.84	4.94	4.94	.00	20467
		=====	=====	=====					=====
			1,719	0					78,811

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	54,700	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	54,700	1	0	0	33159	16800	16,359	15,189	12025
34	PEARSALL ISD	1.000000	54,700	2	0	0	25185	16968	8,217	6,577	7942
60	FRIO HOSPITAL DISTRI	1.000000	54,700	3	0	0	20467	17137	3,330	2,297	5612
63	FRIO CO EMER SERVICE	1.000000	54,700		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	54,700		0	0	78811	50905	27906	24063	25579

\$/BBLRESV:	19.45	EQUIP VAL:	5,058		
\$/BBLPROD:	13,925	WI OIL VAL:	24,063	RI OIL VAL:	25,579
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====		
8/8 VALUE:	54,700	WI TOTAL:	29,120	RI TOTAL:	25,580

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
16,000	2.4	
	30.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 32,520  
LAST YR RI VAL: 26,750  
LAST YR 8/8 VAL: 59,270

LAST YR OIL PROD: 973  
LAST YR GAS PROD:

REMARKS1: API 163-33589  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/05/2022 MNRLSVIL

LEASE#, NAME.....: 10150 - BURNS, ELLA FULL WI DECIMAL = .750000 #WELLS: 5  
RRC#, WELL#.....: 801 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3655  
OPERATOR#, AGENT#: 070738 - 15  
OPERATOR NAME....: BIGFOOT OIL LLC  
OIL FIELD#.....: 50469001  
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 4100 EOR.....:  
ALT RRC#: 801 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.900000		0	0	0					0
01	FRIO COUNTY	.900000									
37	DEVINE ISD (FRIO CO)	.900000									
60	FRIO HOSPITAL DISTRI	.900000									
63	FRIO CO EMER SERVICE	.900000									
65	EVERGREEN UNDERGROUN	.900000									
83	CHAROLITE ISD (ATASC	.100000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 67.49 GAS WI GR PRICE: 2.34  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.34  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,870  
LAST YR RI VAL: 6,020  
LAST YR 8/8 VAL: 20,890

LAST YR OIL PROD: 342  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/05/2022 MNRLSVIL

LEASE#, NAME.....: 11050 - BURNS, JANE -B- FULL WI DECIMAL = .750000 #WELLS: 10  
RRC#, WELL#.....: 802 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3623  
OPERATOR#, AGENT#: 070738 - 15  
OPERATOR NAME....: BIGFOOT OIL LLC  
OIL FIELD#.....: 50469001  
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 5100 EOR.....:  
ALT RRC#: 802 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 4,430  
LAST YR 8/8 VAL: 11,870

LAST YR OIL PROD: 10  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81348 - OPPENHEIMER FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 12716 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7877  
OPERATOR#, AGENT#: 070738 - 15  
OPERATOR NAME....: BIGFOOT OIL LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC: 14212  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
-----  
=====

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82420 - ALLERKAMP FULL WI DECIMAL = 1.000000 #WELLS: 1  
RRC#, WELL#.....: 18345 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 6073

OPERATOR#, AGENT#: 070738 - 15  
OPERATOR NAME....: BIGFOOT OIL LLC  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-32115  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2022 MNRLSVIL

LEASE#, NAME.....: 22450 - HALFF & OPPENHEIMER FULL WI DECIMAL = .792969 #WELLS: 12  
RRC#, WELL#.....: 1364 - RRC DIST.: 01 FULL RI DECIMAL = .207031 DEPTH: 4015

OPERATOR#, AGENT#: 070738 - 15  
OPERATOR NAME.....: BIGFOOT OIL LLC  
OIL FIELD#.....: 69981500  
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	665,740	1	12,154	0	0	61.50	4.85	4.85	.00	592721
01	FRIO COUNTY	1.000000	665,740	2	9,095	0	0	62.46	4.89	4.89	.00	450465
34	PEARSALL ISD	1.000000	665,740	3	7,276	0	0	63.46	4.94	4.94	.00	366141
60	FRIO HOSPITAL DISTRI	1.000000	665,740	4	5,820	0	0	64.46	5.00	5.00	.00	297529
63	FRIO CO EMER SERVICE	1.000000	665,740									
65	EVERGREEN UNDERGROUN	1.000000	665,740									
					34,345	0	0					1,706,856

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	1	0	592721	365201*	227,520	211,247	144304
60	2	0	450465	367806*	82,659	66,160	95366
63	3	0	366141	370438*	-4,297	-2,965	67404
65	4	0	297529	268391	29,138	17,332	47629
	0	0	1706856	1371836	335020	291774	354703

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.06 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
248,093	39.8		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 20,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: 1 EQ SCH#: 41 VAL: 4,000  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 613,300  
LAST YR RI VAL: 232,040  
LAST YR 8/8 VAL: 845,340

LAST YR OIL PROD: 15,274  
LAST YR GAS PROD:  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/19/2022 MNRLSVIL

LEASE#, NAME.....: 36550 - LITTLE, VIRGINIA L. W#3,4-5A FULL WI DECIMAL = .807656 #WELLS: 3  
RRC#, WELL#.....: 1370 - RRC DIST.: 01 FULL RI DECIMAL = .192344 DEPTH: 4022  
OPERATOR#, AGENT#: 070738 - 15

OPERATOR NAME....: BIGFOOT OIL LLC  
OIL FIELD#.....: 69981500  
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 6,644	0	0	61.20	4.85	4.85	.00	328403
ALT RRC#:	GRAPH.....: X	2 4,305	0	0	62.17	4.89	4.89	.00	216163
		3 3,222	0	0	63.16	4.94	4.94	.00	164359
		=====	=====	=====					=====
		14,171	0	0					708,925

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	360,890	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	360,890	1	0	0	328403	157009*	171,394	159,135	72931
34	PEARSALL ISD	1.000000	360,890	2	0	0	216163	158404*	57,759	46,231	41743
60	FRIO HOSPITAL DISTRI	1.000000	360,890	3	0	0	164359	159812*	4,547	3,137	27599
63	FRIO CO EMER SERVICE	1.000000	360,890		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	360,890		0	0	708925	475225	233700	208503	142273

\$/BBLRESV:	18.22	EQUIP VAL:	10,116		
\$/BBLPROD:	10,985	WI OIL VAL:	208,503	RI OIL VAL:	142,273
WI PAYOUT:	1.8	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	360,890	WI TOTAL:	218,620	RI TOTAL:	142,270

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 64.75	GAS WI GR PRICE: 5.71	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
132,778	23.5	
	40.0 1	
	30.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	3	EQ SCH#:	41	VAL:	12,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 171,990  
LAST YR RI VAL: 70,360  
LAST YR 8/8 VAL: 242,350

LAST YR OIL PROD: 6,660  
LAST YR GAS PROD:  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/19/2022 MNRLSVIL

LEASE#, NAME.....: 81705 - ALLERKAMP, ERNEST E. W#1,2H,3 FULL WI DECIMAL = .750000 #WELLS: 4  
RRC#, WELL#.....: 14516 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7236  
OPERATOR#, AGENT#: 070738 - 15

OPERATOR NAME....: BIGFOOT OIL LLC	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 69981500	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: PEARSALL (NAVARRO SAND)	---	---	---	---	---	---	---	---
ALT FRZ.:	1 12,185	0	0	61.38	4.85	4.85	.00	560936
ALT JOB#:	2 9,119	0	0	62.35	4.89	4.89	.00	426427
ALT LSE#:	3 7,295	0	0	63.35	4.94	4.94	.00	346613
ALT RRC#:	=====	=====	=====	=====	=====	=====	=====	=====
GRAPH.....:	28,599	0	0					1,333,976

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	669,830	--	---	---	---	---	---	---
01	FRIO COUNTY	1.000000	669,830	1	0	0	560936	339737*	221,199	205,378
34	PEARSALL ISD	1.000000	669,830	2	0	0	426427	342504*	83,923	67,173
60	FRIO HOSPITAL DISTRI	1.000000	669,830	3	0	0	346613	345297*	1,316	908
63	FRIO CO EMER SERVICE	1.000000	669,830	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	669,830	0	0	1333976	1027538	306438	273459	371084
				\$/BBLRESV:	12.75	EQUIP VAL:	25,291			
				\$/BBLPROD:	9,138	WI OIL VAL:	273,459	RI OIL VAL:	371,084	
				WI PAYOUT:	1.9	GAS VAL:	0	GAS VAL:	0	
				RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0	
						=====	=====	=====	=====	=====
				8/8 VALUE:	669,830	WI TOTAL:	298,750	RI TOTAL:	371,080	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 64.94 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
263,439	39.9		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: 1 EQ SCH#: 41 VAL: 6,000  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 920,870  
LAST YR RI VAL: 459,720  
LAST YR 8/8 VAL: 1,380,590

LAST YR OIL PROD: 15,530  
LAST YR GAS PROD:  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81045 - BURKHARDT, KATIE W#1 FULL WI DECIMAL = .833333 #WELLS: 1  
RRC#, WELL#.....: 11978 - RRC DIST.: 01 FULL RI DECIMAL = .166667 DEPTH: 6572  
OPERATOR#, AGENT#: 104953 - 15

OPERATOR NAME....: BRYMER CONTRACTING I  
OIL FIELD#.....: 73314500  
OIL FIELD NAME...: PRUITT, N. (4500)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .370000 26,560  
01 FRIO COUNTY .370000 26,560  
30 CHARLOTTE ISD (FRIO .370000 26,560  
60 FRIO HOSPITAL DISTRI .370000 26,560  
63 FRIO CO EMER SERVICE .370000 26,560  
65 EVERGREEN UNDERGROUN .370000 26,560  
83 CHAROLTTE ISD (ATASC .630000 45,240

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
--- --  
1 797 0 0 62.13 2.14 2.14 .00 41265  
2 717 0 0 63.11 2.16 2.16 .00 37724  
3 645 0 0 64.11 2.18 2.18 .00 34490  
4 581 0 0 65.13 2.21 2.21 .00 31534  
5 522 0 0 66.15 2.23 2.23 .00 28825  
6 470 0 0 67.20 2.25 2.25 .00 26355  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 0 0 41265 27551\* 13,714 12,732 7696  
2 0 0 37724 23457 14,267 11,419 6118  
3 0 0 34490 23691 10,799 7,451 4864  
4 0 0 31534 23928 7,606 4,524 3867  
5 0 0 28825 24168 4,657 2,388 3074  
6 0 0 26355 24409 1,946 860 2444  
=====

\$/BBLRESV: 12.66 EQUIP VAL: 4,369  
\$/BBLPROD: 20,539 WI OIL VAL: 39,374 RI OIL VAL: 28,063  
WI PAYOUT: 3.7 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 71,800 WI TOTAL: 43,740 RI TOTAL: 28,060  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.73 GAS WI GR PRICE: 2.52  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.52  
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
22,119 2.3  
-----  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,510  
LAST YR RI VAL: 14,340  
LAST YR 8/8 VAL: 32,850

LAST YR OIL PROD: 816  
LAST YR GAS PROD:  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 81850 - ALINE WILLIAMS UNIT A FULL WI DECIMAL = .760500 #WELLS: 3  
RRC#, WELL#.....: 15831 - RRC DIST.: 01 FULL RI DECIMAL = .239500 DEPTH: 8414  
OPERATOR#, AGENT#: 148108 - 15

OPERATOR NAME.....: CHEYENNE PETROLEUM C  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR	OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	8,612	7,940	0	62.83	5.11	5.11	.00	411500
2	6,444	5,942	0	63.83	5.16	5.16	.00	312809
3	5,155	4,753	0	64.84	5.22	5.22	.00	254207
4	4,124	3,802	0	65.87	5.27	5.27	.00	206596
=====	=====	=====	=====	=====	=====	=====	=====	=====
	24,335	22,437	0					1,185,112

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
YR				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	727,820							
01	FRIO COUNTY	1.000000	727,820							
34	PEARSALL ISD	1.000000	727,820	1	30856	0	442356	242,331	225,000	129906
60	FRIO HOSPITAL DISTRI	1.000000	727,820	2	23317	0	336126	202025	134,101	107,336
63	FRIO CO EMER SERVICE	1.000000	727,820	3	18871	0	273078	204045	69,033	47,633
65	EVERGREEN UNDERGROUN	1.000000	727,820	4	15241	0	221837	206085	15,752	9,369
=====				=====	=====	=====	=====	=====	=====	=====
				88285	0	1273397	812180	461217	389338	319213

\$/BBLRESV: 19.58	EQUIP VAL: 19,269
\$/BBLPROD: 16,896	WI OIL VAL: 362,345
WI PAYOUT: 2.5	GAS VAL: 26,993
RI PAYOUT: 2.9	PRD VAL: 0
	=====
8/8 VALUE: 727,820	WI TOTAL: 408,610
	RI TOTAL: 319,210

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 6.02	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.02	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
190,500	28.2	26
-----	-----	-----
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 134,240  
LAST YR RI VAL: 210,970  
LAST YR 8/8 VAL: 345,210

LAST YR OIL PROD: 9,580  
LAST YR GAS PROD: 8,338

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81916 - ALINE WILLIAMS UNIT B FULL WI DECIMAL = .760500 #WELLS: 1  
RRC#, WELL#.....: 265483 - 1H RRC DIST.: 01 FULL RI DECIMAL = .239500 DEPTH: 11400  
OPERATOR#, AGENT#: 148108 - 15

OPERATOR NAME....: CHEYENNE PETROLEUM C  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	226	6,856	0	62.06	5.13	5.13	92.19
ALT RRC#:	GRAPH.....:	2	135	5,484	0	63.04	5.19	5.19	93.31
		3	81	4,387	0	64.04	5.24	5.24	94.44
		=====	=====	=====					=====
			442	16,727	0				21,129

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	52,940	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	52,940	1	26748	0	37414	20000	17,414	16,169
34	PEARSALL ISD	1.000000	52,940	2	21648	0	28149	20200	7,949	6,363
60	FRIO HOSPITAL DISTRI	1.000000	52,940	3	17486	0	21448	20402	1,046	721
63	FRIO CO EMER SERVICE	1.000000	52,940		=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	52,940		65882	0	87011	60602	26409	23253

\$/BBLRESV:	16.84	EQUIP VAL:	6,744
\$/BBLPROD:	9,288	WI OIL VAL:	5,647
WI PAYOUT:	.0	GAS VAL:	17,606
RI PAYOUT:	2.3	PRD VAL:	0
		=====	=====
8/8 VALUE:	52,940	WI TOTAL:	30,000
		RI TOTAL:	22,940

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 65.66	GAS WI GR PRICE: 6.05	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.05	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE: 92.80	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
20,000	.8	21
-----	-----	-----
40.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 380  
LAST YR 8/8 VAL: 7,820

LAST YR OIL PROD: 344  
LAST YR GAS PROD: 8,744

REMARKS1: RRC 265483  
REMARKS2: API 163-33447  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2022 MNRLSVIL

LEASE#, NAME.....: 81466 - SHANKLE W#1 FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 13275 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 6715  
OPERATOR#, AGENT#: 286618 - 15

OPERATOR NAME....: FRIO OIL & GAS, LTD.  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	189,400	1	2,743	0	0	59.56	4.85	4.85	.00	130698
01	FRIO COUNTY	1.000000	189,400	2	1,778	0	0	60.51	4.89	4.89	.00	86069
34	PEARSALL ISD	1.000000	189,400	3	1,331	0	0	61.47	4.94	4.94	.00	65453
60	FRIO HOSPITAL DISTRI	1.000000	189,400	4	1,064	0	0	62.44	5.00	5.00	.00	53189
63	FRIO CO EMER SERVICE	1.000000	189,400		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	189,400		6,916	0	0					335,409

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	1	0	130698	49146	81,552	75,719	30469
60	2	0	86069	49637	36,432	29,160	17447
63	3	0	65453	50133	15,320	10,571	11538
65	4	0	53189	50634	2,555	1,520	8153
	=====	=====	=====	=====	=====	=====	=====
	0	0	335409	199550	135859	116970	67607

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 63.02 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
46,806	9.7		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 39,240  
LAST YR RI VAL: 20,380  
LAST YR 8/8 VAL: 59,620

LAST YR OIL PROD: 4,323  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81587 - BETCO-AVANT UNIT W#1 FULL WI DECIMAL = .430509 #WELLS: 1  
RRC#, WELL#.....: 13801 - RRC DIST.: 01 FULL RI DECIMAL = .569491 DEPTH: 10678  
OPERATOR#, AGENT#: 368309 - 15

OPERATOR NAME....: HAWTHORN ENERGY PART  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	33	0	62.83	4.85	4.85	.00	893
				=====	=====	=====					=====
					33	0					893
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	891	2	1	1101	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	13,050		0	0	891	2	1	1101	
01	FRIO COUNTY	1.000000	13,050		0	0	891	2	1	1101	
32	DILLEY ISD	1.000000	13,050								
60	FRIO HOSPITAL DISTRI	1.000000	13,050								
63	FRIO CO EMER SERVICE	1.000000	13,050								
65	EVERGREEN UNDERGROUN	1.000000	13,050								
				\$/BBLRESV: .07		EQUIP VAL: 11,952					
				\$/BBLPROD: 23		WI OIL VAL: 1		RI OIL VAL: 1,101			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		13,050	WI TOTAL: 11,950		RI TOTAL: 1,100		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
849 .1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,950  
LAST YR RI VAL: 12,620  
LAST YR 8/8 VAL: 24,570

LAST YR OIL PROD: 199  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/20/2022 MNRLSVIL

LEASE#, NAME.....: 82411 - WHITLEY W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19946 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6474  
OPERATOR#, AGENT#: 476900 - 15

OPERATOR NAME....: KRC OPERATING, LLC  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	8,643	0	0	58.95	4.85	4.85	.00	382129
ALT JOB#:	UNIT.....:	2	6,468	0	0	59.89	4.89	4.89	.00	290526
ALT LSE#:	EOR.....:	3	5,174	0	0	60.82	4.94	4.94	.00	236030
ALT RRC#:	GRAPH.....:	4	4,139	0	0	61.80	5.00	5.00	.00	191867
		5	3,311	0	0	62.78	5.05	5.05	.00	155927

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	27,735	0	0				1,256,479
-----	-------------------	---------	-----------	--------	---	---	--	--	--	-----------

00	FRIO CO APPR DIST	1.000000	775,040	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	775,040	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	775,040							
60	FRIO HOSPITAL DISTRI	1.000000	775,040	1	0	382129	137583	244,546	227,056	118778
63	FRIO CO EMER SERVICE	1.000000	775,040	2	0	290526	138959	151,567	121,315	78526
65	EVERGREEN UNDERGROUN	1.000000	775,040	3	0	236030	140349	95,681	66,020	55476
				4	0	191867	141753	50,114	29,810	39214
				5	0	155927	143171	12,756	6,541	27712
				0	0	1256479	701815	554664	450742	319706

\$/BBLRESV:	21.67	EQUIP VAL:	4,588		
\$/BBLPROD:	21,236	WI OIL VAL:	450,742	RI OIL VAL:	319,706
WI PAYOUT:	2.6	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.3	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	775,040	WI TOTAL:	455,330	RI TOTAL:	319,710

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 62.37 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
131,032	28.3		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 344,630  
LAST YR RI VAL: 259,080  
LAST YR 8/8 VAL: 603,710

LAST YR OIL PROD: 10,255  
LAST YR GAS PROD:

REMARKS1: API 163-34189  
REMARKS2: DP# 853061  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 81860 - THOMPSON RANCH FULL WI DECIMAL = .750000 #WELLS: 11  
RRC#, WELL#.....: 15853 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7413  
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	43,386	19,873	0	62.83	4.79	5.64	.00
ALT RRC#:	GRAPH.....:	2	25,668	11,757	0	63.83	4.83	5.70	.00
		3	19,208	8,798	0	64.84	4.88	5.76	.00
		=====	=====	=====					=====
			88,262	40,428	0				4,207,333

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	3,026,850	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	3,026,850	1	71394	0	2115851	788807	1,327,044	1,232,134
34	PEARSALL ISD	1.000000	3,026,850	2	42590	0	1271381	796695	474,686	379,943
60	FRIO HOSPITAL DISTRI	1.000000	3,026,850	3	32201	0	966286	804661	161,625	111,523
63	FRIO CO EMER SERVICE	1.000000	3,026,850	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	3,026,850		146185	0	4353518	2390163	1963355	1723600

\$/BBLRESV:	25.16	EQUIP VAL:	67,442		
\$/BBLPROD:	13,212	WI OIL VAL:	1,665,723	RI OIL VAL:	1,194,311
WI PAYOUT:	2.0	GAS VAL:	57,875	GAS VAL:	41,496
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	3,026,850	WI TOTAL:	1,791,040	RI TOTAL:	1,235,810

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.64  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.65  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
751,245	168.1	77	
-----	-----	-----	-----
	50.0 1	50.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 10 EQ SCH#: 41 VAL: 80,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,918,190  
LAST YR RI VAL: 1,396,680  
LAST YR 8/8 VAL: 3,314,870

LAST YR OIL PROD: 63,513  
LAST YR GAS PROD: 24,119

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/17/2022 MNRLSVIL

LEASE#, NAME.....: 82212 - GRAYLEAF 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18748 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7799  
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	3,494,200	1	21,041	5,887	0	62.64	4.94	5.91	.00	988506
01	FRIO COUNTY	1.000000	3,494,200	2	15,745	5,298	0	63.64	4.99	5.97	.00	751509
34	PEARSALL ISD	1.000000	3,494,200	3	12,596	4,768	0	64.64	5.04	6.03	.00	610654
60	FRIO HOSPITAL DISTRI	1.000000	3,494,200	4	10,076	4,291	0	65.67	5.09	6.09	.00	496308
63	FRIO CO EMER SERVICE	1.000000	3,494,200	5	8,061	3,862	0	66.71	5.15	6.15	.00	403334
65	EVERGREEN UNDERGROUN	1.000000	3,494,200	6	6,449	3,476	0	67.76	5.20	6.22	.00	327746
				7	5,159	3,128	0	67.76	5.20	6.22	.00	262197
				8	4,127	2,815	0	67.76	5.20	6.22	.00	209757
				9	3,301	2,534	0	67.76	5.20	6.22	.00	167806
				10	2,641	2,280	0	67.76	5.20	6.22	.00	134245
				11	2,113	2,052	0	67.76	5.20	6.22	.00	107396
				12	1,690	1,847	0	67.76	5.20	6.22	.00	85916
					=====	=====	=====					=====
					92,999	42,238	0					4,545,374

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

				1	21811	0	1010317	84977	925,340	859,159	315372
				2	19829	0	771338	85827	685,511	548,689	209537
				3	18025	0	628679	86686	541,993	373,981	148594
				4	16383	0	512691	87552	425,139	252,889	105441
				5	14919	0	418253	88428	329,825	169,131	74847
				6	13557	0	341303	89313	251,990	111,395	53156
				7	12202	0	274399	89313	185,086	70,534	37196
				8	10981	0	220738	89313	131,425	43,175	26046
				9	9883	0	177689	89313	88,376	25,028	18252
				10	8895	0	143140	89313	53,827	13,142	12802
				11	8005	0	115401	89313	26,088	5,491	8988
				12	7205	0	93121	89313	3,808	690	6316
					=====	=====	=====	=====	=====	=====	=====
					161695	0	4707069	1058661	3648408	2473304	1016547

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.28 GAS WI GR PRICE: 5.82  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.96  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----

80,931 68.9 17  
-----  
30.0 1 10.0 99  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 827,550  
LAST YR RI VAL: 406,300  
LAST YR 8/8 VAL: 1,233,850

LAST YR OIL PROD: 26,276  
LAST YR GAS PROD: 7,041

REMARKS1: API 163-33982  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82448 - ORELIA RANCH A W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 20166 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8393  
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	6,538	3,182	0	67.97	5.67	6.56	.00	333314
---	-----	-----	-----	8	5,230	2,546	0	67.97	5.67	6.56	.00	266651
00	FRIO CO APPR DIST	1.000000	4,560,360	9	4,184	2,036	0	67.97	5.67	6.56	.00	213321
01	FRIO COUNTY	1.000000	4,560,360	=====	=====	=====						=====
34	PEARSALL ISD	1.000000	4,560,360		120,461	58,633	0					5,870,073

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	70946	0	1769995	210685	1,559,310	1,447,787	553610
2	42363	0	1063531	212792	850,739	680,939	289271
3	32051	0	808332	214920	593,412	409,460	191165
4	25921	0	656811	217070	439,741	261,575	135068
5	20960	0	533717	219240	314,477	161,261	95435
6	16917	0	433559	221433	212,126	93,772	67413
7	13534	0	346848	221433	125,415	47,795	46896
8	10827	0	277478	221433	56,045	18,412	32623
9	8662	0	221983	221433	550	155	22694
	=====	=====	=====	=====	=====	=====	=====
	242181	0	6112254	1960439	4151815	3121156	1434175

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 6.35  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.35  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
200,653	139.7	68	
	50.0 1	50.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,843,770  
LAST YR RI VAL: 1,530,390  
LAST YR 8/8 VAL: 5,374,160

LAST YR OIL PROD: 120,130  
LAST YR GAS PROD: 39,479

REMARKS1: API 163-34221  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82449 - ORELIA RANCH C W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 20167 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8397  
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	7,111,660	1	52,548	20,131	0	62.64	5.39	6.24	.00	2468705
01	FRIO COUNTY	1.000000	7,111,660	2	31,088	11,910	0	63.64	5.44	6.31	.00	1483830
34	PEARSALL ISD	1.000000	7,111,660	3	23,264	8,913	0	64.64	5.50	6.37	.00	1127839
60	FRIO HOSPITAL DISTRI	1.000000	7,111,660	4	18,611	7,130	0	65.67	5.56	6.44	.00	916648
63	FRIO CO EMER SERVICE	1.000000	7,111,660	5	14,888	5,704	0	66.71	5.62	6.51	.00	744932
65	EVERGREEN UNDERGROUN	1.000000	7,111,660	6	11,911	4,563	0	67.76	5.67	6.57	.00	605326
				7	9,528	3,650	0	67.76	5.67	6.57	.00	484260
				8	7,623	2,920	0	67.76	5.67	6.57	.00	387408
				9	6,098	2,336	0	67.76	5.67	6.57	.00	309927
				10	4,878	1,869	0	67.76	5.67	6.57	.00	247941
					=====	=====	=====					=====
					180,437	69,126	0					8,776,816

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	81380	0	2550085	202899	2,347,186	2,179,314	796640
				2	48593	0	1532423	204929	1,327,494	1,062,539	416299
				3	36766	0	1164605	206978	957,627	660,772	275091
				4	29734	0	946382	209047	737,335	438,596	194383
				5	24044	0	768976	211138	557,838	286,053	137339
				6	19406	0	624732	213249	411,483	181,900	97022
				7	15525	0	499785	213249	286,536	109,196	67493
				8	12420	0	399828	213249	186,579	61,294	46952
				9	9936	0	319863	213249	106,614	30,194	32663
				10	7949	0	255890	213249	42,641	10,411	22722
					=====	=====	=====	=====	=====	=====	=====
					285753	0	9062569	2101236	6961333	5020269	2086604

OIL WELLHEAD PRICE: 66.28 GAS WI GR PRICE: 6.35 \$/BBLRESV: 35.93 EQUIP VAL: 4,793  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.36 \$/BBLPROD: 31,840 WI OIL VAL: 4,861,970 RI OIL VAL: 2,020,809  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.5 GAS VAL: 158,294 GAS VAL: 65,793  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 7,111,660 WI TOTAL: 5,025,060 RI TOTAL: 2,086,600

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
193,238	203.6	78	
	50.0 1	50.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,865,040  
LAST YR RI VAL: 1,890,400  
LAST YR 8/8 VAL: 6,755,440

LAST YR OIL PROD: 156,379  
LAST YR GAS PROD: 45,690

REMARKS1: API 163-34223  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82450 - ORELIA RANCH B W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 20194 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8396  
OPERATOR#, AGENT#: 728874 - 15

OPERATOR NAME....: ROSEWOOD RESOURCES,  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 4,681,470  
01 FRIO COUNTY 1.000000 4,681,470  
34 PEARSALL ISD 1.000000 4,681,470  
60 FRIO HOSPITAL DISTRI 1.000000 4,681,470  
63 FRIO CO EMER SERVICE 1.000000 4,681,470  
65 EVERGREEN UNDERGROUN 1.000000 4,681,470

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 36,959 14,453 0 62.64 5.39 6.23 .00 1736334  
2 21,865 8,551 0 63.64 5.44 6.30 .00 1043616  
3 16,363 6,399 0 64.64 5.50 6.36 .00 793278  
4 13,090 5,119 0 65.67 5.56 6.43 .00 644735  
5 10,472 4,095 0 66.71 5.62 6.50 .00 523956  
6 8,377 3,276 0 67.76 5.67 6.56 .00 425763  
7 6,702 2,621 0 67.76 5.67 6.56 .00 340610  
8 5,361 2,096 0 67.76 5.67 6.56 .00 272488  
9 4,289 1,677 0 67.76 5.67 6.56 .00 217990

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 58426 0 1794760 202107 1,592,653 1,478,746 560702  
2 34888 0 1078504 204128 874,376 699,859 293000  
3 26396 0 819674 206169 613,505 423,324 193623  
4 21347 0 666082 208230 457,852 272,348 136817  
5 17262 0 541218 210313 330,905 169,685 96665  
6 13932 0 439695 212416 227,279 100,471 68288  
7 11146 0 351756 212416 139,340 53,101 47505  
8 8917 0 281405 212416 68,989 22,664 33047  
9 7133 0 225123 212416 12,707 3,599 22990

\*\*\* PARAMETERS \*\*\*

199447 0 6198217 1880611 4317606 3223797 1452637

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES: \$/BBLRESV: 33.69 EQUIP VAL: 5,033

OIL WELLHEAD PRICE: 66.28 GAS WI GR PRICE: 6.35 \$/BBLPROD: 29,051 WI OIL VAL: 3,120,058 RI OIL VAL: 1,405,893  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.35 WI PAYOUT: 3.3 GAS VAL: 103,735 GAS VAL: 46,743  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y 8/8 VALUE: 4,681,470 WI TOTAL: 3,228,830 RI TOTAL: 1,452,640  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

192,483 143.2 56

50.0 1 50.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,714,360  
LAST YR RI VAL: 1,825,730  
LAST YR 8/8 VAL: 6,540,090

LAST YR OIL PROD: 140,117  
LAST YR GAS PROD: 44,479

REMARKS1: API 163-34222

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                  RRC CO#: 163 FRIO                  LAST UPDATE: 6/14/2022 MNRLSVIL

LEASE#, NAME.....:	82356 - ROBERT J.S. SMITH	FULL WI DECIMAL = .750000	#WELLS: 2
RRC#, WELL#.....:	19281 - RRC DIST.: 01	FULL RI DECIMAL = .250000	DEPTH: 8270

OPERATOR#:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD		WI OIL
OPERATOR NAME.... ROSEWOOD RESOURCES,				PRICE	PRICE	PRICE	PRICE		REVENUE
OIL FIELD#..... 27135700	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN						
OIL FIELD NAME... EAGLEVILLE (EAGLE FORD-1)	--	-----	-----	----	----	----	----		-----

ALT FRZ.:	ALT G\$ RRC:	2	3,480	3,884	0	63.83	5.77	6.63	.00	166596
ALT JOB#:	UNIT.....:	=====	=====	=====						=====
ALT LSE#:	EOR.....:	12,113	9,075	0						573,405
ALT RRC#:	GRAPH.....:									

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	422,810	1	22230	0	429039	180817	248,222	230,469	134388
01	FRIO COUNTY	1.000000	422,810	2	16808	0	183404	182625	779	623	50249
34	PEARSALL ISD	1.000000	422,810		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	422,810		39038	0	612443	363442	249001	231092	184637
63	FRIO CO EMER SERVICE	1.000000	422,810								
65	EVERGREEN UNDERGROUN	1.000000	422,810								
					\$/BBLRESV: 23.82		EQUIP VAL:	7,081			
					\$/BBLPROD: 6,099		WI OIL VAL:	216,362	RI OIL VAL:	172,868	
					WI PAYOUT: 1.0		GAS VAL:	14,730	GAS VAL:	11,769	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	422,810	WI TOTAL:	238,170	RI TOTAL:	184,640	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6      DISC: 16.0      YRS MAX: 28  
YRS FLAT:      FMVF:      8/8 RES:

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 6.73
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.74
TYPE..(USNQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
172,207	47.3	17	
-----	-----	-----	-----
	75.0 1	30.0 1	
	35.0 1	20.0 99	
	20.0 99		
		99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      8,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	148,360
LAST YR	RI VAL:	84,640
LAST YR	8/8 VAL:	233,000

LAST YR OIL PROD: 13,584  
LAST YR GAS PROD: 6,016

REMARKS1:

REMARKS2:

MC1:

MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/20/2022 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 14 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3001  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17 - 5 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3085

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	2,770	0	62.06	3.89	3.89	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	2,770	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				8081	0	8081	8080	1	1	2512	
00				FRIO CO APPR DIST	1.000000	7,160	=====	=====	=====	=====	=====
01				FRIO COUNTY	1.000000	7,160	8081	0	8081	8080	1
34				PEARSALL ISD	1.000000	7,160					2512
60				FRIO HOSPITAL DISTRI	1.000000	7,160	\$/BBLRESV: .00 EQUIP VAL: 4,647				
63				FRIO CO EMER SERVICE	1.000000	7,160	\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0				
65				EVERGREEN UNDERGROUN	1.000000	7,160	WI PAYOUT: .0 GAS VAL: 1 GAS VAL: 2,512				
							RI PAYOUT: .9 PRD VAL: 0 PRD VAL: 0				
							=====				
							8/8 VALUE:	7,160	WI TOTAL:	4,650	RI TOTAL: 2,510

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
8,080 8  
-----  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,940  
LAST YR RI VAL: 8,310  
LAST YR 8/8 VAL: 24,250

LAST YR OIL PROD:  
LAST YR GAS PROD: 2,893

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                  RRC CO#: 163 FRIO                  LAST UPDATE: 6/15/2022 MNRLSVIL

```
LEASE#, NAME.....:      6650 - BERRY, MARTHA F. W#5,8-11          FULL WI DECIMAL = .750000          #WELLS:      1
RRC#, WELL#.....:      20 -      8      RRC DIST.: 01          FULL RI DECIMAL = .250000          DEPTH: 3061
```

OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM

GAS FIELD#.....: 07856250

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	=====	=====	=====	=====

ALT JOB#:	UNIT.....:	0	2,424	0	0
-----------	------------	---	-------	---	---

ALT LSE#:	HCG.....:	
-----------	-----------	--

ALT RRC#:	GRAPH.....:	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
-----------	-------------	--------	--------	----------	-----------	--------	-----------	-----------

JUR	JURISDICTION	NAME	PERCENT	8/8	VALUE	--	-----	-----	-----	-----	-----	-----
-----	--------------	------	---------	-----	-------	----	-------	-------	-------	-------	-------	-------

---	-----	-----	-----	1	7054	0	7054	7053	1	1	2192
-----	-------	-------	-------	---	------	---	------	------	---	---	------

00	FRI	CO	APPR	DIST	1.000000	6,840	=====	=====	=====	=====	=====	=====	=====
----	-----	----	------	------	----------	-------	-------	-------	-------	-------	-------	-------	-------

01	FRIO COUNTY	1.000000	6,840	7054	0	7054	7053	1	1	2192
----	-------------	----------	-------	------	---	------	------	---	---	------

34	PEARSALL ISD	1.000000	6,840
----	--------------	----------	-------

60	FRIO HOSPITAL DISTRI	1.000000	6,840	\$/BBLRESV:	.00	EQUIP VAL:	4,647
----	----------------------	----------	-------	-------------	-----	------------	-------

63	FRIO CO EMER SERVICE	1.000000	6,840	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
----	----------------------	----------	-------	-------------	---	-------------	---	-------------	---

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT:                      FMVF:                      8/8 RES:

OIL WELLHEAD PRICE: 65.66      GAS WI GR PRICE: 4.57

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57

TYPE..(USNPQLHCT).: U      GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP	EXP	\$/YR	OIL	BOPD	GAS	MCF/D	PROD	BBL/D
----	-----	-------	-----	------	-----	-------	------	-------

-----

7,053	7
-------	---

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000

SERV WELLS: EQ SCH#: VAL:

INJ	WELLS:	EQ	SCH#:	VAL:
-----	--------	----	-------	------

COMPRESSRS:            HP:            VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,410

LAST YR RI VAL: 7,350

LAST YR 8/8 VAL: 23,760

LAST YR OIL PROD:

LAST YR GAS PROD: 2,192

REMARKS1:

REMARKS2:

MC1:

MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST                  RRC CO#: 163 FRIO                  LAST UPDATE: 6/15/2022 MNRLSVIL

```
LEASE#, NAME.....:      6650 - BERRY, MARTHA F. W#5,8-11      FULL WI DECIMAL = .750000      #WELLS:      1
RRC#, WELL#.....:      21 - 9      RRC DIST.: 01      FULL RI DECIMAL = .250000      DEPTH: 3930
```

OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM

GAS FIELD#.....: 07856250

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	=====	=====	=====
ALT JOB#:	UNIT.....:	0	5,194	0

ALT RRC#:	GRAPH.....:	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
-----------	-------------	--------	--------	----------	-----------	--------	-----------	-----------

[illegible]

---	-----	-----	-----		1	15115	0	15115	15114	1	1	4698
-----	-------	-------	-------	--	---	-------	---	-------	-------	---	---	------

00	FRIO CO APPR DIST	1.000000	9,350	=====	=====	=====	=====	=====	=====	=====
----	-------------------	----------	-------	-------	-------	-------	-------	-------	-------	-------

01	FRIO COUNTY	1.000000	9,350	15115	0	15115	15114	1	1	4698
----	-------------	----------	-------	-------	---	-------	-------	---	---	------

34	PEARSALL ISD	1.000000	9,350	
----	--------------	----------	-------	--

60	FRIO HOSPITAL DISTRI	1.000000	9,350	\$/BBLRESV:	.00	EQUIP VAL:	4,647
----	----------------------	----------	-------	-------------	-----	------------	-------

63	FRIO CO EMER SERVICE	1.000000	9,350	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
----	----------------------	----------	-------	-------------	---	-------------	---	-------------	---

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT:                      FMVF:                      8/8 RES:

OIL WELLHEAD PRICE: 65.66      GAS WI GR PRICE: 4.57

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57

TYPE..(USNPQLHCT).: U      GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP	EXP	\$/YR	OIL	BOPD	GAS	MCF/D	PROD	BBL/D
----	-----	-------	-----	------	-----	-------	------	-------

-----

15,114 15

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000

SERV WELLS: EQ SCH#: VAL:

INJ	WELLS:	EQ	SCH#:	VAL:
-----	--------	----	-------	------

COMPRESSRS:            HP:            VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,680

LAST YR RI VAL: 9,140

LAST YR 8/8 VAL: 28,820

LAST YR OIL PROD:

LAST YR GAS PROD: 2,718

REMARKS1:

REMARKS2:

MC1:

MC2:

LAST UPDATE: 4/13/2022 MNRLTCUE

```
#WELLS:      1
```

DEPTH: 3182

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT RRC#: GRAPH.....:

65	EVERGREEN UNDERGROUN	1.000000	5,620
----	----------------------	----------	-------

8/8 VALUE: 5,620 WI TOTAL: 4,680 RI TOTAL: 940

10.0 99

PRD: M B: De/Dt: /

OTHER EQ VALUE (RCNLD):

LAST YR 8/8 VAL: 5.190

LAST YR GAS PROD: 871

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 6850 - BIEDIGER, FERDINAND W#1 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 23 - 1 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3172  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23051 HCG.....:  
ALT RRC#: 23 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.65  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.65  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 8750 - BROWN, EDGAR A. W#1 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 24 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3050

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 4000 HCG.....:  
ALT RRC#: 24 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 14,660  
01 FRIO COUNTY 1.000000 14,660  
37 DEVINE ISD (FRIO CO) 1.000000 14,660  
60 FRIO HOSPITAL DISTRI 1.000000 14,660  
63 FRIO CO EMER SERVICE 1.000000 14,660  
65 EVERGREEN UNDERGROUN 1.000000 14,660

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	0	1,385	0	62.06	4.09	4.09	.00	0
2	0	1,246	0	63.04	4.13	4.13	.00	0
3	0	1,121	0	64.04	4.17	4.17	.00	0
4	0	1,009	0	65.05	4.22	4.22	.00	0
5	0	908	0	66.08	4.26	4.26	.00	0
6	0	817	0	67.13	4.31	4.31	.00	0
7	0	736	0	67.13	4.31	4.31	.00	0
8	0	662	0	67.13	4.31	4.31	.00	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	14,660	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	14,660	0	7,884	0		0
37	DEVINE ISD (FRIO CO)	1.000000	14,660					
60	FRIO HOSPITAL DISTRI	1.000000	14,660					
63	FRIO CO EMER SERVICE	1.000000	14,660					
65	EVERGREEN UNDERGROUN	1.000000	14,660					
	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1	4418	0	4418	2000	2,418	2,245	1162	
2	4015	0	4015	2020	1,995	1,597	919	
3	3649	0	3649	2040	1,609	1,110	726	
4	3323	0	3323	2060	1,263	751	575	
5	3019	0	3019	2080	939	481	454	
6	2749	0	2749	2101	648	286	359	
7	2474	0	2474	2102	372	142	281	
8	2227	0	2227	2102	125	41	220	
=====	=====	=====	=====	=====	=====	=====	=====	=====
	25874	0	25874	16505	9369	6653	4696	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.82  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.82  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,000 4  
-----  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,930  
LAST YR RI VAL: 7,220  
LAST YR 8/8 VAL: 23,150

LAST YR OIL PROD:  
LAST YR GAS PROD: 776

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 13650 - CHILES, M. R., GAS UNIT W#1 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 25 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3042  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 5400 HCG.....:  
ALT RRC#: 25 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	8,230	1	13625	0	13625	13624	1	1	3584
01	FRIO COUNTY	1.000000	8,230		=====	=====	=====	=====	=====	=====	=====
37	DEVINE ISD (FRIO CO)	1.000000	8,230		13625	0	13625	13624	1	1	3584
60	FRIO HOSPITAL DISTRI	1.000000	8,230	\$/BBLRESV: .00		EQUIP VAL: 4,647					
63	FRIO CO EMER SERVICE	1.000000	8,230	\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		0	
65	EVERGREEN UNDERGROUN	1.000000	8,230	WI PAYOUT: .0		GAS VAL: 1		GAS VAL: 3,584			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0		0	
						=====				=====	
				8/8 VALUE:		8,230	WI TOTAL:	4,650	RI TOTAL:	3,580	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.57  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
13,624 13  
-----  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,780  
LAST YR RI VAL: 8,270  
LAST YR 8/8 VAL: 24,050

LAST YR OIL PROD:  
LAST YR GAS PROD: 3,009

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81714 - CHILES, M. R., GAS UNIT W#2 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 26 - 2 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3042  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23071 HCG.....:  
ALT RRC#: 26 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	15,350	--							
01	FRIO COUNTY	1.000000	15,350	1	9907	0	9907	6000	3,907	3,628	2605
37	DEVINE ISD (FRIO CO)	1.000000	15,350	2	8007	0	8007	6060	1,947	1,558	1831
60	FRIO HOSPITAL DISTRI	1.000000	15,350	3	6454	0	6454	6120	334	230	1283
63	FRIO CO EMER SERVICE	1.000000	15,350								
65	EVERGREEN UNDERGROUN	1.000000	15,350		24368	0	24368	18180	6188	5416	5719
					\$/BBLRESV: .00		EQUIP VAL: 4,215				
					\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
					WI PAYOUT: .0		GAS VAL: 5,416		GAS VAL: 5,719		
					RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0		
					=====						
					8/8 VALUE:		15,350	WI TOTAL:		9,630	RI TOTAL: 5,720

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
6,000 10  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,890  
LAST YR RI VAL: 7,630  
LAST YR 8/8 VAL: 17,520  
  
LAST YR OIL PROD:  
LAST YR GAS PROD: 3,259

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/04/2022 MNRLSVIL

LEASE#, NAME.....: 16450 - CURTIS, SAM W#1 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 27 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2990

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 5500 HCG.....:  
ALT RRC#: 27 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	20,020	1	0	3,796	0	62.06	4.12	4.12	.00	0
01	FRIO COUNTY	1.000000	20,020	2	0	3,036	0	63.04	4.17	4.17	.00	0
37	DEVINE ISD (FRIO CO)	1.000000	20,020	3	0	2,429	0	64.04	4.21	4.21	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	20,020	4	0	1,943	0	65.05	4.25	4.25	.00	0
63	FRIO CO EMER SERVICE	1.000000	20,020									
65	EVERGREEN UNDERGROUN	1.000000	20,020									
					0	11,204	0					0
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					1	12199	0	12199	6000	6,199	5,756	3209
					2	9877	0	9877	6060	3,817	3,055	2259
					3	7978	0	7978	6120	1,858	1,282	1586
					4	6443	0	6443	6182	261	155	1114
					36497	0	36497	24362	12135	10248	8168	

\$/BBLRESV: .00 EQUIP VAL: 1,606  
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
WI PAYOUT: 3.0 GAS VAL: 10,248 GAS VAL: 8,168  
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 20,020 WI TOTAL: 11,850 RI TOTAL: 8,170

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.86  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
6,000 13  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,390  
LAST YR RI VAL: 13,690  
LAST YR 8/8 VAL: 32,080

LAST YR OIL PROD:  
LAST YR GAS PROD: 4,598

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 16550 - CURTIS, SAM W#3 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 29 - 3 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3050

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 5510 HCG.....:  
ALT RRC#: 29 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 20,590  
01 FRIO COUNTY 1.000000 20,590  
37 DEVINE ISD (FRIO CO) 1.000000 20,590  
60 FRIO HOSPITAL DISTRI 1.000000 20,590  
63 FRIO CO EMER SERVICE 1.000000 20,590  
65 EVERGREEN UNDERGROUN 1.000000 20,590

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	0	2,078	0	62.06	4.12	4.12	.00	0
2	0	1,870	0	63.04	4.17	4.17	.00	0
3	0	1,683	0	64.04	4.21	4.21	.00	0
4	0	1,514	0	65.05	4.25	4.25	.00	0
5	0	1,363	0	66.08	4.30	4.30	.00	0
6	0	1,227	0	67.13	4.34	4.34	.00	0
7	0	1,104	0	67.13	4.34	4.34	.00	0
8	0	993	0	67.13	4.34	4.34	.00	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	20,590	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	20,590	0	11,832	0		0
37	DEVINE ISD (FRIO CO)	1.000000	20,590					
60	FRIO HOSPITAL DISTRI	1.000000	20,590					
63	FRIO CO EMER SERVICE	1.000000	20,590					
65	EVERGREEN UNDERGROUN	1.000000	20,590					
---	---	---	---	---	---	---	---	---
	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1	6678	0	6678	3000	3,678	3,415	1756	
2	6083	0	6083	3030	3,053	2,444	1391	
3	5527	0	5527	3060	2,467	1,702	1099	
4	5022	0	5022	3090	1,932	1,149	868	
5	4573	0	4573	3121	1,452	744	688	
6	4154	0	4154	3153	1,001	442	543	
7	3738	0	3738	3153	585	223	425	
8	3365	0	3365	3153	212	70	333	
=====	=====	=====	=====	=====	=====	=====	=====	
	39140	0	39140	24760	14380	10189	7103	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.86  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000		6	
		10.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,440  
LAST YR RI VAL: 6,280  
LAST YR 8/8 VAL: 19,720

LAST YR OIL PROD:  
LAST YR GAS PROD: 1,839

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81712 - HERNANDEZ, ROMAN W#2 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 33 - 2 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3060  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23070 HCG.....:  
ALT RRC#: 33 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 27650 - HOWARD, DELLA F. W#1 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 34 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3209

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 18,790  
01 FRIO COUNTY 1.000000 18,790  
34 PEARSALL ISD 1.000000 18,790  
60 FRIO HOSPITAL DISTRI 1.000000 18,790  
63 FRIO CO EMER SERVICE 1.000000 18,790  
65 EVERGREEN UNDERGROUN 1.000000 18,790

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	0	2,078	0	62.06	3.89	3.89	.00	0
2	0	1,870	0	63.04	3.93	3.93	.00	0
3	0	1,683	0	64.04	3.96	3.96	.00	0
4	0	1,514	0	65.05	4.01	4.01	.00	0
5	0	1,363	0	66.08	4.05	4.05	.00	0
6	0	1,227	0	67.13	4.10	4.10	.00	0
7	0	1,104	0	67.13	4.10	4.10	.00	0
8	0	993	0	67.13	4.10	4.10	.00	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	18,790	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	18,790	0	11,832	0		0
34	PEARSALL ISD	1.000000	18,790					
60	FRIO HOSPITAL DISTRI	1.000000	18,790	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
63	FRIO CO EMER SERVICE	1.000000	18,790	REVENUE	REVENUE	REVENUE	EXPENSES	PV WI NET
65	EVERGREEN UNDERGROUN	1.000000	18,790	-----	-----	-----	-----	-----
1	6305	0	6305	3000	3,305	3,069	1658	
2	5733	0	5733	3030	2,703	2,164	1311	
3	5199	0	5199	3060	2,139	1,476	1034	
4	4738	0	4738	3090	1,648	980	819	
5	4307	0	4307	3121	1,186	608	648	
6	3924	0	3924	3153	771	341	513	
7	3532	0	3532	3153	379	144	402	
8	3178	0	3178	3153	25	8	314	
=====	=====	=====	=====	=====	=====	=====	=====	
36916	0	36916	24760	12156	8790	6699		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
3,000		6	
		10.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,030  
LAST YR RI VAL: 6,450  
LAST YR 8/8 VAL: 20,480

LAST YR OIL PROD:  
LAST YR GAS PROD: 2,266

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 35150 - LANHAM, B. C. W#1 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 36 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3359  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 1.06  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.06  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 47450 - OQUINN, WEBSTER, GAS UNIT W#1 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 40 - 1 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3155

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	4,155	0	62.06	3.89	3.89	.00
				2	0	3,739	0	63.04	3.93	3.93	.00
				=====	=====	=====					=====
					0	7,894	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	FRIO CO APPR DIST	1.000000	13,000	1	12610	0	12610	10500	2,110	1,959	3313
01	FRIO COUNTY	1.000000	13,000	2	11466	0	11466	10605	861	689	2619
34	PEARSALL ISD	1.000000	13,000	=====	=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	13,000		24076	0	24076	21105	2971	2648	5932
63	FRIO CO EMER SERVICE	1.000000	13,000								
65	EVERGREEN UNDERGROUN	1.000000	13,000								
				\$/BBLRESV:	.00	EQUIP VAL:		4,426			
				\$/BBLPROD:	0	WI OIL VAL:		0	RI OIL VAL:		0
				WI PAYOUT:	.0	GAS VAL:		2,648	GAS VAL:		5,932
				RI PAYOUT:	1.7	PRD VAL:		0	PRD VAL:		0
							=====			=====	
				8/8 VALUE:		13,000	WI TOTAL:		7,070	RI TOTAL:	5,930

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,500 12  
-----  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,650  
LAST YR RI VAL: 3,220  
LAST YR 8/8 VAL: 7,870

LAST YR OIL PROD:  
LAST YR GAS PROD: 4,904

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 47550 - OQUINN, WEBSTER, GAS UNIT W#2 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 41 - 2 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3182  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 55950 - TATE, GORDON E. W#4 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 46 - 4 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3058

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME.....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 7800 HCG.....:  
ALT RRC#: 46 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	16,490	1	0	3,116	0	62.06	4.12	4.12	.00	0
01	FRIO COUNTY	1.000000	16,490	2	0	2,804	0	63.04	4.17	4.17	.00	0
37	DEVINE ISD (FRIO CO)	1.000000	16,490	3	0	2,523	0	64.04	4.21	4.21	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	16,490	4	0	2,271	0	65.05	4.25	4.25	.00	0
63	FRIO CO EMER SERVICE	1.000000	16,490									
65	EVERGREEN UNDERGROUN	1.000000	16,490									
					0	10,714	0					0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	10016	0	10016	7201	2,815	2,614	2632
2	9124	0	9124	7273	1,851	1,482	2084
3	8290	0	8290	7345	945	652	1647
4	7532	0	7532	7419	113	67	1301
	34962	0	34962	29238	5724	4815	7664
	\$/BBLRESV: .00		EQUIP VAL: 4,014				
	\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0		
	WI PAYOUT: .0		GAS VAL: 4,815		GAS VAL: 7,664		
	RI PAYOUT: 3.0		PRD VAL: 0		PRD VAL: 0		
	8/8 VALUE: 16,490		WI TOTAL: 8,830		RI TOTAL: 7,660		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.86  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
7,201 9  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,810  
LAST YR RI VAL: 8,270  
LAST YR 8/8 VAL: 24,080

LAST YR OIL PROD:  
LAST YR GAS PROD: 3,337

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81716 - TATE, GORDON E. W#5 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 47 - 5 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3125  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23074 HCG.....:  
ALT RRC#: 47 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/05/2022 MNRLSVIL

LEASE#, NAME.....: 56650 - THOMPSON, C. R., ESTATE W#1 FULL WI DECIMAL = .748750 #WELLS: 1  
RRC#, WELL#.....: 48 - 1 RRC DIST.: 01 FULL RI DECIMAL = .251250 DEPTH: 3120  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 8000 HCG.....:  
ALT RRC#: 48 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,880  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 4,880

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 58750 - USSERY, CLAUDE W#1 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 49 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2829  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 1,950  
01 FRIO COUNTY 1.000000 1,950 \$/BBLRESV: .00 EQUIP VAL: 1,952  
34 PEARSALL ISD 1.000000 1,950 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 1,950 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 1,950 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 1,950  
8/8 VALUE: 1,950 WI TOTAL: 1,950 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 5.31  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.31  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,950  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 1,950

LAST YR OIL PROD:  
LAST YR GAS PROD: 49

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,4-5,9 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 50 - 1 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2955

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,4-5,9 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 51 - 2 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2985

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	FRIO CO APPR DIST	1.000000	22,070	1	0	2,424	62.06	3.89	3.89	.00	0
01	FRIO COUNTY	1.000000	22,070	2	0	2,181	63.04	3.93	3.93	.00	0
34	PEARSALL ISD	1.000000	22,070	3	0	1,963	64.04	3.96	3.96	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	22,070	4	0	1,767	65.05	4.01	4.01	.00	0
63	FRIO CO EMER SERVICE	1.000000	22,070	5	0	1,590	66.08	4.05	4.05	.00	0
65	EVERGREEN UNDERGROUN	1.000000	22,070	6	0	1,431	67.13	4.10	4.10	.00	0
				7	0	1,288	67.13	4.10	4.10	.00	0
				8	0	1,159	67.13	4.10	4.10	.00	0
				9	0	1,043	67.13	4.10	4.10	.00	0
				=====	=====	=====	=====	=====	=====	=====	=====
				0	14,846	0					0

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	7357	0	7357	3000	4,357	4,045	1933
2	6689	0	6689	3030	3,659	2,929	1528
3	6066	0	6066	3060	3,006	2,074	1205
4	5529	0	5529	3090	2,439	1,450	955
5	5025	0	5025	3121	1,904	976	755
6	4579	0	4579	3153	1,426	630	598
7	4121	0	4121	3153	968	369	468
8	3709	0	3709	3153	556	183	366
9	3338	0	3338	3153	185	52	287
	=====	=====	=====	=====	=====	=====	=====
	46413	0	46413	27913	18500	12708	8095

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 22,070 WI TOTAL: 13,970 RI TOTAL: 8,100

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
3,000		7	
-----	-----	-----	-----
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 3,120  
LAST YR 8/8 VAL: 8,700

LAST YR OIL PROD:  
LAST YR GAS PROD: 2,701

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. (6 WELLS) FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 55 - 2 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3276

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	8/8 ANNUAL GAS PRDCTN	WI PRD REVENUE	8/8 ANNUAL PRD PRDCTN	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	7,650	1	4166	0	4166	3000	1,166	1,083	1096		
01	FRIO COUNTY	1.000000	7,650	2	3366	0	3366	3030	336	269	770		
34	PEARSALL ISD	1.000000	7,650										
60	FRIO HOSPITAL DISTRI	1.000000	7,650		7532	0	7532	6030	1502	1352	1866		
63	FRIO CO EMER SERVICE	1.000000	7,650										
65	EVERGREEN UNDERGROUN	1.000000	7,650										
					\$/BBLRESV:	.00	EQUIP VAL:	4,426					
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0			
					WI PAYOUT:	.0	GAS VAL:	1,352	GAS VAL:	1,866			
					RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:	0			
					8/8 VALUE:	7,650	WI TOTAL:	5,780	RI TOTAL:	1,870			

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.82  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.82  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
3,000 4  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,650  
LAST YR RI VAL: 400  
LAST YR 8/8 VAL: 5,050

LAST YR OIL PROD:  
LAST YR GAS PROD: 681

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 61650 - WILLIAMS, GEO. M. W#4 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 57 - 4 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3060  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	20,460	1	0	1,731	0	62.06	4.14	4.14	.00	0
01	FRIO COUNTY	1.000000	20,460	2	0	1,557	0	63.04	4.18	4.18	.00	0
34	PEARSALL ISD	1.000000	20,460	3	0	1,402	0	64.04	4.23	4.23	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	20,460	4	0	1,261	0	65.05	4.27	4.27	.00	0
63	FRIO CO EMER SERVICE	1.000000	20,460	5	0	1,135	0	66.08	4.31	4.31	.00	0
65	EVERGREEN UNDERGROUN	1.000000	20,460	6	0	1,022	0	67.13	4.36	4.36	.00	0
				7	0	919	0	67.13	4.36	4.36	.00	0
				8	0	827	0	67.13	4.36	4.36	.00	0
				9	0	745	0	67.13	4.36	4.36	.00	0
				10	0	670	0	67.13	4.36	4.36	.00	0
					=====	=====	=====					=====
					0	11,269	0					0

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	-----	-----	-----	-----	-----	-----	-----
1	5590	0	5590	2000	3,590	3,333	1471
2	5079	0	5079	2020	3,059	2,448	1162
3	4626	0	4626	2040	2,586	1,784	920
4	4203	0	4203	2060	2,143	1,275	727
5	3818	0	3818	2080	1,738	891	574
6	3476	0	3476	2101	1,375	607	454
7	3128	0	3128	2102	1,026	391	356
8	2816	0	2816	2102	714	235	278
9	2534	0	2534	2102	432	122	218
10	2281	0	2281	2102	179	44	170
	=====	=====	=====	=====	=====	=====	=====
	37551	0	37551	20709	16842	11130	6330

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.88 \$/BBLRESV: .00 EQUIP VAL: 2,996  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.88 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 5.7 GAS VAL: 11,130 GAS VAL: 6,330  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.8 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 20,460 WI TOTAL: 14,130 RI TOTAL: 6,330

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
2,000		5	
		10.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,440  
LAST YR RI VAL: 5,460  
LAST YR 8/8 VAL: 16,900

LAST YR OIL PROD:  
LAST YR GAS PROD: 1,913

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. (6 WELLS) FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 60 - 7 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2945

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME.....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	13,930	1	0	2,770	0	62.06	4.12	4.12	.00	0
01	FRIO COUNTY	1.000000	13,930	2	0	2,493	0	63.04	4.17	4.17	.00	0
34	PEARSALL ISD	1.000000	13,930	3	0	2,243	0	64.04	4.21	4.21	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	13,930	4	0	2,019	0	65.05	4.25	4.25	.00	0
63	FRIO CO EMER SERVICE	1.000000	13,930									
65	EVERGREEN UNDERGROUN	1.000000	13,930									
					0	9,525	0					0
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
00	FRIO CO APPR DIST	1.000000	13,930	1	8902	0	8902	6000	2,902	2,694	2342	
01	FRIO COUNTY	1.000000	13,930	2	8109	0	8109	6060	2,049	1,640	1854	
34	PEARSALL ISD	1.000000	13,930	3	7368	0	7368	6120	1,248	861	1465	
60	FRIO HOSPITAL DISTRI	1.000000	13,930	4	6694	0	6694	6182	512	304	1158	
					31073	0	31073	24362	6711	5499	6819	

\$/BBLRESV: .00 EQUIP VAL: 1,606  
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
WI PAYOUT: .0 GAS VAL: 5,499 GAS VAL: 6,819  
RI PAYOUT: 3.0 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 13,930 WI TOTAL: 7,110 RI TOTAL: 6,820

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.86  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
6,000 8  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,210  
LAST YR RI VAL: 6,050  
LAST YR 8/8 VAL: 12,260

LAST YR OIL PROD:  
LAST YR GAS PROD: 2,736

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. (6 WELLS) FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 61 - 8 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3080

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 61,150

01 FRIO COUNTY 1.000000 61,150  
34 PEARSALL ISD 1.000000 61,150  
60 FRIO HOSPITAL DISTRI 1.000000 61,150  
63 FRIO CO EMER SERVICE 1.000000 61,150  
65 EVERGREEN UNDERGROUN 1.000000 61,150

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE  
1 0 9,003 0 62.06 4.12 4.12 .00 0  
2 0 8,102 0 63.04 4.17 4.17 .00 0  
3 0 7,292 0 64.04 4.21 4.21 .00 0  
4 0 6,563 0 65.05 4.25 4.25 .00 0  
5 0 5,906 0 66.08 4.30 4.30 .00 0  
6 0 5,316 0 67.13 4.34 4.34 .00 0  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
1 28932 0 28932 16171 12,761 11,848 7609  
2 26355 0 26355 16332 10,023 8,022 6027  
3 23947 0 23947 16496 7,451 5,141 4762  
4 21757 0 21757 16660 5,097 3,031 3763  
5 19812 0 19812 16827 2,985 1,530 2979  
6 17996 0 17996 16996 1,000 442 2353  
=====

138799 0 138799 99482 39317 30014 27493  
\$/BBLRESV: .00 EQUIP VAL: 3,641  
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
WI PAYOUT: 3.7 GAS VAL: 30,014 GAS VAL: 27,493  
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 61,150 WI TOTAL: 33,660 RI TOTAL: 27,490  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.86  
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
16,171 26  
-----  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 35,620  
LAST YR RI VAL: 23,690  
LAST YR 8/8 VAL: 59,310

LAST YR OIL PROD:  
LAST YR GAS PROD: 9,525

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81717 - TATE, GORDON E. W#7 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 30769 - 7 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3030

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23075 HCG.....:  
ALT RRC#: 30769 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				0	4,244	0	62.06	3.88	3.88	.00	0
=====				=====	=====	=====	=====	=====	=====	=====	=====
0				0	4,244	0					0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				12847	0	12847	11868	979	909	3375	
00				=====	=====	=====	=====	=====	=====	=====	=====
01				12847	0	12847	11868	979	909	3375	
37				12847	0	12847	11868	979	909	3375	
60				12847	0	12847	11868	979	909	3375	
63				12847	0	12847	11868	979	909	3375	
65				12847	0	12847	11868	979	909	3375	
\$ / BBL RESV:				.00		EQUIP VAL:	4,647				
\$ / BBL PROD:				0		WI OIL VAL:	0		RI OIL VAL:	0	
WI PAYOUT:				.0		GAS VAL:	909		GAS VAL:	3,375	
RI PAYOUT:				.9		PRD VAL:	0		PRD VAL:	0	
=====				=====	=====	=====	=====	=====	=====	=====	=====
8/8 VALUE:				8,940		WI TOTAL:	5,560		RI TOTAL:	3,380	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.57  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
11,868 13  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,480  
LAST YR RI VAL: 9,900  
LAST YR 8/8 VAL: 33,380

LAST YR OIL PROD:  
LAST YR GAS PROD: 4,129

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,4-5,9 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 30770 - 4 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2782  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.77  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.77  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. (6 WELLS) FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 30772 - 12 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2956

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	3,265	0	62.06	4.13	4.13	.00	0
ALT RRC#:	GRAPH.....:	2	0	2,612	0	63.04	4.17	4.17	.00	0
		3	0	2,089	0	64.04	4.22	4.22	.00	0
		=====	=====	=====						=====
		0	7,966	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	14,430	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	14,430	1	10518	0	10518	6001	4,517	4,194	2767
34	PEARSALL ISD	1.000000	14,430	2	8496	0	8496	6061	2,435	1,949	1943
60	FRIO HOSPITAL DISTRI	1.000000	14,430	3	6878	0	6878	6121	757	522	1368
63	FRIO CO EMER SERVICE	1.000000	14,430		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	14,430		25892	0	25892	18183	7709	6665	6078
					\$/BBLRESV:	.00	EQUIP VAL:	1,686			
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0	
					WI PAYOUT:	.0	GAS VAL:	6,665	GAS VAL:	6,078	
					RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0	
							=====			=====	
					8/8 VALUE:	14,430	WI TOTAL:	8,350	RI TOTAL:	6,080	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.87  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.87  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
6,001 10  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,900  
LAST YR RI VAL: 3,920  
LAST YR 8/8 VAL: 8,820

LAST YR OIL PROD:  
LAST YR GAS PROD: 2,418

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,4-5,9 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 30776 - 5 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2838  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 17,540

01 FRIO COUNTY 1.000000 17,540  
34 PEARSALL ISD 1.000000 17,540  
60 FRIO HOSPITAL DISTRI 1.000000 17,540  
63 FRIO CO EMER SERVICE 1.000000 17,540  
65 EVERGREEN UNDERGROUN 1.000000 17,540

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE  
--- --  
1 0 2,285 0 62.06 3.89 3.89 .00 0  
2 0 1,828 0 63.04 3.93 3.93 .00 0  
3 0 1,462 0 64.04 3.96 3.96 .00 0  
4 0 1,169 0 65.05 4.01 4.01 .00 0  
5 0 935 0 66.08 4.05 4.05 .00 0  
6 0 748 0 67.13 4.10 4.10 .00 0  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 6935 0 6935 2000 4,935 4,582 1822  
2 5605 0 5605 2020 3,585 2,869 1280  
3 4518 0 4518 2040 2,478 1,710 898  
4 3660 0 3660 2060 1,600 952 632  
5 2957 0 2957 2080 877 449 444  
6 2395 0 2395 2101 294 130 313  
=====

26070 0 26070 12301 13769 10692 5389  
\$/BBLRESV: .00 EQUIP VAL: 1,456  
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
WI PAYOUT: 3.7 GAS VAL: 10,692 GAS VAL: 5,389  
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 17,540 WI TOTAL: 12,150 RI TOTAL: 5,390  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,000 7  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,130  
LAST YR RI VAL: 5,680  
LAST YR 8/8 VAL: 16,810

LAST YR OIL PROD:  
LAST YR GAS PROD: 1,610

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2022 MNRLTCUE

LEASE#, NAME.....: 6650 - BERRY, MARTHA F. W#5,8-11 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 33699 - 11 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 2890  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	4,860	1	0	653	62.06	4.11	4.11	.00	0
01	FRIO COUNTY	1.000000	4,860	2	0	522	63.04	4.16	4.16	.00	0
34	PEARSALL ISD	1.000000	4,860	3	0	417	64.04	4.20	4.20	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	4,860	4	0	334	65.05	4.24	4.24	.00	0
63	FRIO CO EMER SERVICE	1.000000	4,860								
65	EVERGREEN UNDERGROUN	1.000000	4,860								
				0	1,926	0					0

WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
2013	0	2013	1000	1,013	941	626
1630	0	1630	1010	620	496	440
1316	0	1316	1020	296	204	310
1063	0	1063	1030	33	20	217
6022	0	6022	4060	1962	1661	1593
\$/BBLRESV: .00	EQUIP VAL: 1,606					
\$/BBLPROD: 0	WI OIL VAL: 0	RI OIL VAL: 0				
WI PAYOUT: .0	GAS VAL: 1,661	GAS VAL: 1,593				
RI PAYOUT: 2.9	PRD VAL: 0	PRD VAL: 0				
8/8 VALUE: 4,860	WI TOTAL: 3,270	RI TOTAL: 1,590				

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.85  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.85  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,000 2  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,010  
LAST YR RI VAL: 2,050  
LAST YR 8/8 VAL: 6,060

LAST YR OIL PROD:  
LAST YR GAS PROD: 672

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 21750 - GOERING, A. E. W#1 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 33700 - 1 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2640  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.16  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,4-5,9 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 33701 - 7 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2852

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 1.06  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.06  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. (6 WELLS) FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 33703 - 14 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2950

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.07  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.07  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 59350 - WALDEN, R. C. W#2,4-5,9 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 36690 - 9 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2930

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.43  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.43  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81653 - O'QUINN, WEBSTER W#3A FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 166999 - 3A RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2952  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 1.06  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.06  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 18450 - ECKENROTH, ED H. W#4 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 167001 - 4 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3318  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	1	0	4,155	0	62.06	3.89	3.89	.00	0
ALT JOB#:	UNIT.....:	2	0	3,739	0	63.04	3.93	3.93	.00	0
ALT LSE#:	HCG.....:	3	0	3,365	0	64.04	3.96	3.96	.00	0
ALT RRC#:	GRAPH.....:	4	0	3,028	0	65.05	4.01	4.01	.00	0
		5	0	2,726	0	66.08	4.05	4.05	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	0	17,013	0				0
-----	-------------------	---------	-----------	---	--------	---	--	--	--	---

00	FRIO CO APPR DIST	1.000000	24,170	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	24,170	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	24,170							
60	FRIO HOSPITAL DISTRI	1.000000	24,170	1	12607	0	8000	4,607	4,278	3316
63	FRIO CO EMER SERVICE	1.000000	24,170	2	11463	0	8080	3,383	2,708	2622
65	EVERGREEN UNDERGROUN	1.000000	24,170	3	10396	0	8160	2,236	1,542	2067
				4	9474	0	8242	1,232	732	1638
				5	8612	0	8325	287	147	1295
				52552	0	52552	40807	11745	9407	10938

\$/BBLRESV:	.00	EQUIP VAL:	3,823		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	9,407	GAS VAL:	10,938
RI PAYOUT:	3.5	PRD VAL:	0	PRD VAL:	0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000		12	
		10.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,840  
LAST YR RI VAL: 10,170  
LAST YR 8/8 VAL: 22,010

LAST YR OIL PROD:  
LAST YR GAS PROD: 4,850

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81906 - WILLIAMS, GEO. M. (6 WELLS) FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 167005 - 21 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 2861

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	0	653	0	62.06	4.20	4.20	.00
				=====	=====	=====					=====
					0	653	0				0
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	2139	0	2139	2000	139	129	562
00	FRIO CO APPR DIST	1.000000	2,550	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	2,550		2139	0	2139	2000	139	129	562
34	PEARSALL ISD	1.000000	2,550								
60	FRIO HOSPITAL DISTRI	1.000000	2,550								
63	FRIO CO EMER SERVICE	1.000000	2,550								
65	EVERGREEN UNDERGROUN	1.000000	2,550								
				\$/BBLRESV: .00		EQUIP VAL:		1,859			
				\$/BBLPROD: 0		WI OIL VAL:		0		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		129		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
								=====		=====	
				8/8 VALUE:		2,550		WI TOTAL:		1,990	
										RI TOTAL:	
										560	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.95  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.95  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,000 2  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 2,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,550  
LAST YR RI VAL: 6,280  
LAST YR 8/8 VAL: 17,830

LAST YR OIL PROD:  
LAST YR GAS PROD: 520

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 55750 - TATE, G. E. W#8 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 167332 - 8 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 2990

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.61  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.61  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81718 - TATE, GORDON E. W#9

FULL WI DECIMAL = .780195

#WELLS: 1

RRC#, WELL#.....: 167333 - 9 RRC DIST.: 01

FULL RI DECIMAL = .219805

DEPTH: 3010

OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM

GAS FIELD#.....: 07856250

GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: 416300 UNIT.....:

ALT LSE#: 23076 HCG.....:

ALT RRC#: 167333 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 23,860

01 FRIO COUNTY 1.000000 23,860

37 DEVINE ISD (FRIO CO) 1.000000 23,860

60 FRIO HOSPITAL DISTRI 1.000000 23,860

63 FRIO CO EMER SERVICE 1.000000 23,860

65 EVERGREEN UNDERGROUN 1.000000 23,860

8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	0	2,770	0	62.06	3.88	3.88	.00
2	0	2,493	0	63.04	3.92	3.92	.00
3	0	2,243	0	64.04	3.96	3.96	.00
4	0	2,019	0	65.05	4.00	4.00	.00
5	0	1,817	0	66.08	4.04	4.04	.00
6	0	1,635	0	67.13	4.09	4.09	.00
7	0	1,472	0	67.13	4.09	4.09	.00
8	0	1,324	0	67.13	4.09	4.09	.00

=====	=====	=====	=====	=====	=====	=====	=====
0	15,773	0					0

WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
YR						

1	8385	0	8385	4000	4,385	4,071	2203
2	7625	0	7625	4040	3,585	2,869	1742
3	6932	0	6932	4080	2,852	1,968	1377
4	6302	0	6302	4120	2,182	1,297	1088
5	5728	0	5728	4162	1,566	803	861
6	5219	0	5219	4203	1,016	449	682
7	4697	0	4697	4204	493	188	533
8	4228	0	4228	4204	24	8	418
=====	=====	=====	=====	=====	=====	=====	=====
49116	0	49116	33013	16103	11653	8904	

## \*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.57

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.57

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

4,000 8

10.0 99

## ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,790

LAST YR RI VAL: 10,960

LAST YR 8/8 VAL: 30,750

LAST YR OIL PROD:

LAST YR GAS PROD: 3,095

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81670 - WILLIAMS, GEORGE M. W#3 FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 185996 - 3 RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3125  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	5,721	0	62.06	4.10	4.10	.00	0
ALT RRC#:	GRAPH.....:	2	0	4,862	0	63.04	4.14	4.14	.00	0
		3	0	4,133	0	64.04	4.18	4.18	.00	0
		=====	=====	=====						=====
			0	14,716	0					0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	24,860	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	24,860	1	18765	0	18765	12001	6,764	6,280	4374
34	PEARSALL ISD	1.000000	24,860	2	16106	0	16106	12121	3,985	3,190	3265
60	FRIO HOSPITAL DISTRI	1.000000	24,860	3	13822	0	13822	12242	1,580	1,090	2437
63	FRIO CO EMER SERVICE	1.000000	24,860		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	24,860		48693	0	48693	36364	12329	10560	10076

\$/BBLRESV:	.00	EQUIP VAL:	4,215		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	10,560	GAS VAL:	10,076
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	24,860	WI TOTAL:	14,780	RI TOTAL:	10,080

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 65.66	GAS WI GR PRICE: 4.83		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.83		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
12,001		17	
-----	-----	-----	-----
	15.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	5,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,450  
LAST YR RI VAL: 8,670  
LAST YR 8/8 VAL: 19,120

LAST YR OIL PROD:  
LAST YR GAS PROD: 5,377

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81697 - WILLIAMS, GEO. M. W#22 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 198500 - 22 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 5246  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	0	3,591	0	62.06	4.12	4.12	.00	0
2	0	2,872	0	63.04	4.17	4.17	.00	0
3	0	2,298	0	64.04	4.21	4.21	.00	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
0	8,761	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	20,910	---	---	---	---	---	---	---
01	FRIO COUNTY	1.000000	20,910	1	11540	0	11540	6000	5,540	5,144
34	PEARSALL ISD	1.000000	20,910	2	9344	0	9344	6060	3,284	2,629
60	FRIO HOSPITAL DISTRI	1.000000	20,910	3	7547	0	7547	6120	1,427	984
63	FRIO CO EMER SERVICE	1.000000	20,910	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	20,910	28431	0	28431	18180	10251	8757	6673

\$/BBLRESV:	.00	EQUIP VAL:	5,480		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	8,757	GAS VAL:	6,673
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	20,910	WI TOTAL:	14,240	RI TOTAL:	6,670

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 65.66	GAS WI GR PRICE: 4.86	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.86	
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
6,000		11
-----	-----	-----
	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,340  
LAST YR RI VAL: 7,450  
LAST YR 8/8 VAL: 16,790

LAST YR OIL PROD:  
LAST YR GAS PROD: 3,691

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81699 - WALDEN, R. C. W#11 FULL WI DECIMAL = .780195 #WELLS: 1  
RRC#, WELL#.....: 199660 - 11 RRC DIST.: 01 FULL RI DECIMAL = .219805 DEPTH: 3665  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	12,760	1	0	1,959	0	62.06	3.89	3.89	.00	0
01	FRIO COUNTY	1.000000	12,760	2	0	1,567	0	63.04	3.94	3.94	.00	0
34	PEARSALL ISD	1.000000	12,760	3	0	1,253	0	64.04	3.97	3.97	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	12,760	4	0	1,003	0	65.05	4.02	4.02	.00	0
63	FRIO CO EMER SERVICE	1.000000	12,760									
65	EVERGREEN UNDERGROUN	1.000000	12,760									
					0	5,782	0					0
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					17792	0	17792	12180	5612	4766	3976	

\$/BBLRESV: .00 EQUIP VAL: 4,014  
\$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
WI PAYOUT: .0 GAS VAL: 4,766 GAS VAL: 3,976  
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 12,760 WI TOTAL: 8,780 RI TOTAL: 3,980

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.59  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
3,000 6  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,220  
LAST YR RI VAL: 3,800  
LAST YR 8/8 VAL: 13,020

LAST YR OIL PROD:  
LAST YR GAS PROD: 2,754

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81700 - BERRY, MARTHA E. W#12 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 199665 - 12 RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 3565  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
GAS FIELD#.....: 07856250  
GAS FIELD NAME...: BIG FOOT, WEST (GAS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	31,500	1	0	7,272	0	62.06	3.89	3.89	.00	0
01	FRIO COUNTY	1.000000	31,500	2	0	6,544	0	63.04	3.93	3.93	.00	0
34	PEARSALL ISD	1.000000	31,500	3	0	5,890	0	64.04	3.96	3.96	.00	0
60	FRIO HOSPITAL DISTRI	1.000000	31,500	4	0	5,301	0	65.05	4.01	4.01	.00	0
63	FRIO CO EMER SERVICE	1.000000	31,500									
65	EVERGREEN UNDERGROUN	1.000000	31,500									
					0	25,007	0					0

\$/BBLRESV:	.00	EQUIP VAL:	4,014		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	.0	GAS VAL:	10,606	GAS VAL:	16,879
RI PAYOUT:	3.0	PRD VAL:	0	PRD VAL:	0
=====					
8/8 VALUE:	31,500	WI TOTAL:	14,620	RI TOTAL:	16,880

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.58  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.58  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
15,836 21  
-----  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,210  
LAST YR RI VAL: 17,450  
LAST YR 8/8 VAL: 40,660

LAST YR OIL PROD:  
LAST YR GAS PROD: 11,174

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 9917169 - MARRS MCLEAN FULL WI DECIMAL = .739509 #WELLS: 8  
RRC#, WELL#.....: 17169 - RRC DIST.: 01 FULL RI DECIMAL = .260491 DEPTH: 6288  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .990000 7,194,260  
01 FRIO COUNTY .990000 7,194,260  
32 DILLEY ISD .990000 7,194,260  
60 FRIO HOSPITAL DISTRI .990000 7,194,260  
63 FRIO CO EMER SERVICE .990000 7,194,260  
65 EVERGREEN UNDERGROUN .990000 7,194,260  
81 ZAVALA CO .010000 72,670

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 44,861 206,437 0 62.24 2.71 3.74 .00 2064819  
2 33,571 154,484 0 63.22 2.74 3.77 .00 1569503  
3 26,856 123,587 0 64.23 2.77 3.81 .00 1275662  
4 21,485 98,869 0 65.24 2.80 3.85 .00 1036577  
5 17,188 79,095 0 66.27 2.83 3.89 .00 842354  
6 13,750 63,276 0 67.32 2.86 3.93 .00 684560  
7 11,000 50,621 0 67.32 2.86 3.93 .00 547648  
8 8,800 40,497 0 67.32 2.86 3.93 .00 438119

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 413714 0 2478533 479700 1,998,833 1,855,876 865778  
2 313024 0 1882527 484498 1,398,029 1,118,996 571312  
3 253161 0 1528823 489342 1,039,481 717,251 403328  
4 204722 0 1241299 494236 747,063 444,382 284675  
5 165533 0 1007887 499178 508,709 260,861 200930  
6 133830 0 818390 504169 314,221 138,905 141827  
7 107064 0 654712 504170 150,542 57,370 98663  
8 85651 0 523770 504170 19,600 6,439 68635

1676699 0 10135941 3959463 6176478 4600080 2635148

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
\$/BBLRESV: 29.25 EQUIP VAL: 31,705  
\$/BBLPROD: 35,340 WI OIL VAL: 3,839,126 RI OIL VAL: 2,199,237  
WI PAYOUT: 3.3 GAS VAL: 760,950 GAS VAL: 435,909  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 65.85 GAS WI GR PRICE: 3.20  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.40  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

456,858 146.9 676

30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,380,280

LAST YR RI VAL: 1,341,550

LAST YR 8/8 VAL: 2,721,830

LAST YR OIL PROD: 60,005

LAST YR GAS PROD: 268,030

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 82108 - MCWILLIAMS HEIRS A W#8HR FULL WI DECIMAL = .785000 #WELLS: 1  
RRC#, WELL#.....: 17799 - 8HR RRC DIST.: 01 FULL RI DECIMAL = .215000 DEPTH: 6080  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	3,298	19,544	0	62.83	4.30	4.30	.00
ALT RRC#:	GRAPH.....:	2	2,468	14,626	0	63.83	4.34	4.34	.00
		3	1,974	11,700	0	64.84	4.38	4.38	.00
		=====	=====	=====					=====
			7,740	45,870	0				386,821

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	255,770	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	255,770	1	65971	0	228633	131775	96,858	89,930	58392
32	DILLEY ISD	1.000000	255,770	2	49829	0	173492	133092	40,400	32,336	38530
60	FRIO HOSPITAL DISTRI	1.000000	255,770	3	40231	0	140727	134423	6,304	4,349	27177
63	FRIO CO EMER SERVICE	1.000000	255,770		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	255,770		156031	0	542852	399290	143562	126615	124099

\$/BBLRESV:	14.85	EQUIP VAL:	5,058		
\$/BBLPROD:	10,642	WI OIL VAL:	90,222	RI OIL VAL:	88,429
WI PAYOUT:	1.9	GAS VAL:	36,393	GAS VAL:	35,670
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	255,770	WI TOTAL:	131,670	RI TOTAL:	124,100

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.06	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.06	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
125,500	10.8	64
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,290  
LAST YR RI VAL: 76,000  
LAST YR 8/8 VAL: 109,290

LAST YR OIL PROD: 3,851  
LAST YR GAS PROD: 14,724

REMARKS1: API 163-33665  
REMARKS2: RECOMP FR RRC 17534  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 9918196 - HARLAN RK FULL WI DECIMAL = .759798 #WELLS: 8  
RRC#, WELL#.....: 18196 - RRC DIST.: 01 FULL RI DECIMAL = .240202 DEPTH: 6599  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

			8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
			YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE							
00	FRIO CO APPR DIST	1.000001	13,463,080							
01	FRIO COUNTY	1.000001	13,463,080							
32	DILLEY ISD	1.000001	13,463,080							
60	FRIO HOSPITAL DISTRI	1.000001	13,463,080							
63	FRIO CO EMER SERVICE	1.000001	13,463,080							
65	EVERGREEN UNDERGROUN	1.000001	13,463,080							

			WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
			REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
1			809124	0	4173721	666063	3,507,658	3,256,790	1373962
2			656086	0	3390139	672723	2,717,416	2,175,047	969666
3			529555	0	2751735	679451	2,072,284	1,429,896	684432
4			427393	0	2233087	686245	1,546,842	920,123	483000
5			346413	0	1813993	693108	1,120,885	574,778	340635
6			280730	0	1473213	700039	773,174	341,789	240545
7			224584	0	1178570	700039	478,531	182,363	167336
8			179667	0	942856	700039	242,817	79,771	116406
9			143734	0	754285	700039	54,246	15,363	80979
3597286				0	18711599	6197746	12513853	8975920	4456961

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.86 GAS WI GR PRICE: 2.61  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.18  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
634,346	217.9	1476	
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,677,640  
LAST YR RI VAL: 2,475,150  
LAST YR 8/8 VAL: 6,152,790

LAST YR OIL PROD: 87,670  
LAST YR GAS PROD: 608,774

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82277 - MCGINTY SCHICK W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19077 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6355  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,548,790  
01 FRIO COUNTY 1.000000 1,548,790  
32 DILLEY ISD 1.000000 1,548,790  
60 FRIO HOSPITAL DISTRI 1.000000 1,548,790  
63 FRIO CO EMER SERVICE 1.000000 1,548,790  
65 EVERGREEN UNDERGROUN 1.000000 1,548,790

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 61403 0 517560 84374 433,186 402,204 166783  
2 46377 0 393123 85218 307,905 246,450 110140  
3 37557 0 319385 86071 233,314 160,989 77769  
4 30318 0 259326 86931 172,395 102,547 54918  
5 24546 0 210645 87801 122,844 62,993 38770  
6 19812 0 171050 88679 82,371 36,413 27379  
7 15849 0 136839 88679 48,160 18,354 19047  
8 12679 0 109471 88679 20,792 6,831 13249  
=====

248541 0 2117399 696432 1420967 1036781 508055

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
\$/BBLRESV: 31.56 EQUIP VAL: 3,963  
\$/BBLPROD: 38,128 WI OIL VAL: 915,083 RI OIL VAL: 448,419  
WI PAYOUT: 3.4 GAS VAL: 121,697 GAS VAL: 59,635  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 65.85 GAS WI GR PRICE: 3.81  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.98  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
80,357 32.0 83  
-----  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 798,080  
LAST YR RI VAL: 484,670  
LAST YR 8/8 VAL: 1,282,750

LAST YR OIL PROD: 17,036  
LAST YR GAS PROD: 63,414

REMARKS1: API 163-34063  
REMARKS2: DP# 823582  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 82367 - HARLAN A W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19527 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6633  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE								
---	-----	-----	-----								
00	FRIO CO APPR DIST	1.000000	4,164,980	1	22,842	91,309	0	62.26	1.72	4.44	1066607
01	FRIO COUNTY	1.000000	4,164,980	2	17,093	68,330	0	63.24	1.74	4.48	810721
32	DILLEY ISD	1.000000	4,164,980	3	13,674	54,664	0	64.25	1.76	4.53	658935
60	FRIO HOSPITAL DISTRI	1.000000	4,164,980	4	10,939	43,731	0	65.27	1.78	4.58	535517
63	FRIO CO EMER SERVICE	1.000000	4,164,980	5	8,751	34,984	0	66.30	1.79	4.62	435174
65	EVERGREEN UNDERGROUN	1.000000	4,164,980	6	7,001	27,987	0	67.34	1.81	4.67	353600
				7	5,601	22,390	0	67.34	1.81	4.67	282880
				8	4,480	17,912	0	67.34	1.81	4.67	226304
				9	3,584	14,329	0	67.34	1.81	4.67	181043
				10	2,867	11,463	0	67.34	1.81	4.67	144835
				11	2,294	9,171	0	67.34	1.81	4.67	115868
					=====	=====	=====				=====
					99,126	396,270	0				4,811,484

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	117789	0	1184396	109328	1,075,068	998,179
				2	89171	0	899892	110421	789,471	631,901
				3	72156	0	731091	111525	619,566	427,507
				4	58381	0	593898	112640	481,258	286,271
				5	46967	0	482141	113766	368,375	188,898
				6	37994	0	391594	114903	276,691	122,314
				7	30395	0	313275	114904	198,371	75,597
				8	24316	0	250620	114904	135,716	44,586
				9	19453	0	200496	114904	85,592	24,241
				10	15562	0	160397	114904	45,493	11,107
				11	12450	0	128318	114904	13,414	2,824
					=====	=====	=====	=====	=====	=====
					524634	0	5336118	1247103	4089015	2813425

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:

OIL WELLHEAD PRICE: 65.87 GAS WI GR PRICE: 2.03  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.23  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
104,122	74.8	299	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,089,820  
LAST YR RI VAL: 601,560  
LAST YR 8/8 VAL: 1,691,380

LAST YR OIL PROD: 28,749  
LAST YR GAS PROD: 77,662

REMARKS1: API 163-34140  
REMARKS2: DP# 844678  
MC1:  
MC2:

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	117789	0	1184396	109328	1,075,068	998,179
				2	89171	0	899892	110421	789,471	631,901
				3	72156	0	731091	111525	619,566	427,507
				4	58381	0	593898	112640	481,258	286,271
				5	46967	0	482141	113766	368,375	188,898
				6	37994	0	391594	114903	276,691	122,314
				7	30395	0	313275	114904	198,371	75,597
				8	24316	0	250620	114904	135,716	44,586
				9	19453	0	200496	114904	85,592	24,241
				10	15562	0	160397	114904	45,493	11,107
				11	12450	0	128318	114904	13,414	2,824
					=====	=====	=====	=====	=====	=====
					524634	0	5336118	1247103	4089015	2813425

8/8 VALUE: 4,164,980 WI TOTAL: 2,816,850 RI TOTAL: 1,348,130

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/13/2022 MNRLTCUE

LEASE#, NAME.....: 82388 - MCWILLIAMS-SOT-SARTAN EF W#1H FULL WI DECIMAL = .768369 #WELLS: 1  
RRC#, WELL#.....: 19731 - RRC DIST.: 01 FULL RI DECIMAL = .231631 DEPTH: 6168  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	8,429	37,867	0	62.83	3.75	3.75	.00	406924
ALT JOB#:	UNIT.....:	2	6,308	28,337	0	63.83	3.80	3.80	.00	309376
ALT LSE#:	EOR.....:	3	5,046	22,669	0	64.84	3.83	3.83	.00	251417
ALT RRC#:	GRAPH.....:	4	4,037	18,135	0	65.87	3.88	3.88	.00	204329
		5	3,229	14,508	0	66.92	3.92	3.92	.00	166069
		6	2,583	11,606	0	67.97	3.96	3.96	.00	134939

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	29,632	133,122	0				1,473,054

00	FRIO CO APPR DIST	1.000000	1,207,740							
01	FRIO COUNTY	1.000000	1,207,740							
32	DILLEY ISD	1.000000	1,207,740	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	1,207,740	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	1,207,740	1	109109	0	516033	138075	377,958	350,926
65	EVERGREEN UNDERGROUN	1.000000	1,207,740	2	82738	0	392114	139455	252,659	202,230
				3	66713	0	318130	140850	177,280	122,324
				4	54067	0	258396	142259	116,137	69,082
				5	43700	0	209769	143682	66,087	33,889
				6	35317	0	170256	145119	25,137	11,112
				=====	=====	=====	=====	=====	=====	=====
				391644	0	1864698	849440	1015258	789563	413807

				\$/BBLRESV: 27.40	EQUIP VAL: 4,369					
				\$/BBLPROD: 29,412	WI OIL VAL: 623,730			RI OIL VAL: 326,895		
				WI PAYOUT: 2.9	GAS VAL: 165,832			GAS VAL: 86,912		
				RI PAYOUT: 3.6	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 1,207,740	WI TOTAL: 793,930	RI TOTAL: 413,810
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.43  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.43  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
131,500	27.6	124	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 696,050  
LAST YR RI VAL: 396,640  
LAST YR 8/8 VAL: 1,092,690

LAST YR OIL PROD: 13,561  
LAST YR GAS PROD: 83,409

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 82398 - MCWILLIAMS-O'NEILL EF W#1H FULL WI DECIMAL = .781459 #WELLS: 1  
RRC#, WELL#.....: 19838 - RRC DIST.: 01 FULL RI DECIMAL = .218541 DEPTH: 6350  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,673,480  
01 FRIO COUNTY 1.000000 1,673,480  
32 DILLEY ISD 1.000000 1,673,480  
60 FRIO HOSPITAL DISTRI 1.000000 1,673,480  
63 FRIO CO EMER SERVICE 1.000000 1,673,480  
65 EVERGREEN UNDERGROUN 1.000000 1,673,480

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 146689 0 593770 102751 491,019 455,900 167947  
2 110636 0 450485 103779 346,706 277,507 110877  
3 89546 0 365769 104817 260,952 180,059 78193  
4 72466 0 296919 105866 191,053 113,646 55181  
5 58416 0 240813 106924 133,889 68,656 38908  
6 47264 0 195494 107994 87,500 38,680 27481  
7 37811 0 156395 107994 48,401 18,445 19118  
8 30249 0 125116 107994 17,122 5,625 13298  
=====

593077 0 2424761 848119 1576642 1158518 511003  
\*\*\* PARAMETERS \*\*\*  
\$/BBLRESV: 30.79 EQUIP VAL: 3,963  
\$/BBLPROD: 37,206 WI OIL VAL: 875,154 RI OIL VAL: 386,016  
WI PAYOUT: 3.3 GAS VAL: 283,363 GAS VAL: 124,987  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 1,673,480 WI TOTAL: 1,162,480 RI TOTAL: 511,000

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
97,859 30.1 242  
-----  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 674,450  
LAST YR RI VAL: 377,120  
LAST YR 8/8 VAL: 1,051,570

LAST YR OIL PROD: 13,826  
LAST YR GAS PROD: 101,364

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 9919871 - LOTHINGER FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 19871 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6463  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000002	6,341,570	1	28,217	238,066	0	62.25	3.54	4.55	.00	1317381
01	FRIO COUNTY	1.000002	6,341,570	2	21,116	171,672	0	63.23	3.57	4.59	.00	1001374
32	DILLEY ISD	1.000002	6,341,570	3	16,892	137,337	0	64.24	3.61	4.65	.00	813895
60	FRIO HOSPITAL DISTRI	1.000002	6,341,570	4	13,514	109,870	0	65.25	3.65	4.69	.00	661353
63	FRIO CO EMER SERVICE	1.000002	6,341,570	5	10,811	87,896	0	66.29	3.68	4.74	.00	537515
65	EVERGREEN UNDERGROUN	1.000002	6,341,570	6	8,649	70,316	0	67.33	3.73	4.79	.00	436759
				7	6,919	56,253	0	67.33	3.73	4.79	.00	349407
				8	5,535	45,002	0	67.33	3.73	4.79	.00	279525
				9	4,428	36,002	0	67.33	3.73	4.79	.00	223620
				10	3,542	28,801	0	67.33	3.73	4.79	.00	178896
					=====	=====	=====					=====
					119,623	981,215	0					5,799,725

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	632065	0	1949446	233864	1,715,582	1,592,883	662007
				2	459652	0	1461026	236202	1,224,824	980,360	430398
				3	371842	0	1185737	238565	947,172	653,558	303869
				4	300769	0	962122	240950	721,172	428,982	214154
				5	242593	0	780108	243360	536,748	275,239	151059
				6	196711	0	633470	245794	387,676	171,376	106536
				7	157369	0	506776	245795	260,981	99,457	74112
				8	125895	0	405420	245795	159,625	52,440	51555
				9	100716	0	324336	245795	78,541	22,244	35866
				10	80573	0	259469	245795	13,674	3,339	24950
					=====	=====	=====	=====	=====	=====	=====
					2668185	0	8467910	2421915	6045995	4279878	2054506

OIL WELLHEAD PRICE: 65.86 GAS WI GR PRICE: 4.17 \$/BBLRESV: 32.67 EQUIP VAL: 7,189  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.36 \$/BBLPROD: 42,299 WI OIL VAL: 2,931,314 RI OIL VAL: 1,407,143  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 1,348,560 GAS VAL: 647,360  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 6,341,560 WI TOTAL: 4,287,060 RI TOTAL: 2,054,500

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
222,728	92.4	809	
	30.0 1	35.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,899,930  
LAST YR RI VAL: 1,579,720  
LAST YR 8/8 VAL: 3,479,650

LAST YR OIL PROD: 42,616  
LAST YR GAS PROD: 399,333

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 81792 - MCWILLIAMS HEIRS A FULL WI DECIMAL = .785000 #WELLS: 8  
RRC#, WELL#.....: 15060 - RRC DIST.: 01 FULL RI DECIMAL = .215000 DEPTH: 6395  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	6,657	117,877	0	62.83	3.88	3.88	.00	328334
ALT RRC#:	GRAPH.....:	2	4,982	88,211	0	63.83	3.92	3.92	.00	249631
		3	3,985	70,568	0	64.84	3.96	3.96	.00	202865
		4	3,188	56,455	0	65.87	4.00	4.00	.00	164870
		=====	=====	=====						=====
			18,812	333,111	0					945,700

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	1,012,160	1	359030	0	687364	328125	359,239	333,546	175552
01	FRIO COUNTY	1.000000	1,012,160	2	271443	0	521074	331406	189,668	151,812	115722
32	DILLEY ISD	1.000000	1,012,160	3	219370	0	422235	334720	87,515	60,386	81541
60	FRIO HOSPITAL DISTRI	1.000000	1,012,160	4	177269	0	342139	338067	4,072	2,422	57455
63	FRIO CO EMER SERVICE	1.000000	1,012,160		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	1,012,160		1027112	0	1972812	1332318	640494	548166	430270

\$/BBLRESV: 17.79	EQUIP VAL: 33,721		
\$/BBLPROD: 15,355	WI OIL VAL: 262,772	RI OIL VAL: 206,257	
WI PAYOUT: 2.4	GAS VAL: 285,393	GAS VAL: 224,013	
RI PAYOUT: 2.9	PRD VAL: 0	PRD VAL: 0	
	=====	=====	=====
8/8 VALUE: 1,012,160	WI TOTAL: 581,890	RI TOTAL: 430,270	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 4.57		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.57		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
312,500	21.8	386	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 7 EQ SCH#: 41 VAL: 42,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 152,000  
LAST YR RI VAL: 230,550  
LAST YR 8/8 VAL: 382,550

LAST YR OIL PROD: 7,026  
LAST YR GAS PROD: 149,483

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81901 - LITTLE-DUKES UNIT W#1H FULL WI DECIMAL = .775000 #WELLS: 1  
RRC#, WELL#.....: 16272 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5832  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	298,320	1	2,993	12,406	0	62.26	3.87	4.50	.00	144417
01	FRIO COUNTY	1.000000	298,320	2	2,240	9,924	0	63.24	3.91	4.54	.00	109785
34	PEARSALL ISD	1.000000	298,320	3	1,792	7,939	0	64.25	3.95	4.59	.00	89230
60	FRIO HOSPITAL DISTRI	1.000000	298,320	4	1,433	6,351	0	65.27	3.99	4.64	.00	72518
63	FRIO CO EMER SERVICE	1.000000	298,320									
65	EVERGREEN UNDERGROUN	1.000000	298,320									
					8,458	36,620	0					415,950
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				1	37209	0	181626	80605	101,021	93,796	50810	
				2	30075	0	139860	81411	58,449	46,783	34066	
				3	24306	0	113536	82225	31,311	21,605	24049	
				4	19642	0	92160	83047	9,113	5,421	16974	
					111232	0	527182	327288	199894	167605	125899	

\$/BBLRESV: 20.18 EQUIP VAL: 4,817  
\$/BBLPROD: 17,412 WI OIL VAL: 132,241 RI OIL VAL: 99,335  
WI PAYOUT: 2.4 GAS VAL: 35,363 GAS VAL: 26,564  
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 298,320 WI TOTAL: 172,420 RI TOTAL: 125,900

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.87 GAS WI GR PRICE: 4.56  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.30  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
76,767	9.8	38	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 57,470  
LAST YR RI VAL: 69,640  
LAST YR 8/8 VAL: 127,110

LAST YR OIL PROD: 2,118  
LAST YR GAS PROD: 17,754

REMARKS1: API 163-33560  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 81902 - KELFER W#2H FULL WI DECIMAL = .812500 #WELLS: 2  
RRC#, WELL#.....: 16302 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 5976

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				65	1,959	0	62.83	3.62	3.62	.00	3318
=====				=====	=====	=====	=====	=====	=====	=====	=====
				65	1,959	0					3,318
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				5762	0	9080	9078	2	1	1954	
00				FRIO CO APPR DIST	1.000000	7,530	=====	=====	=====	=====	=====
01				FRIO COUNTY	1.000000	7,530	5762	0	9080	9078	2
32				DILLEY ISD	1.000000	7,530					1
60				FRIO HOSPITAL DISTRI	1.000000	7,530					1954
63				FRIO CO EMER SERVICE	1.000000	7,530	\$/BBLRESV: .00				
65				EVERGREEN UNDERGROUN	1.000000	7,530	\$/BBLPROD: 0				
							EQUIP VAL: 5,577				
							WI OIL VAL: 0				
							GAS VAL: 1				
							RI OIL VAL: 714				
							WI PAYOUT: .0				
							GAS VAL: 1,240				
							RI PAYOUT: .9				
							PRD VAL: 0				
							=====				=====
							8/8 VALUE: 7,530				
							WI TOTAL: 5,580				
							RI TOTAL: 1,950				

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.27  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.27  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
8,646	.2	6	
-----	-----	-----	-----
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 9,120  
LAST YR 8/8 VAL: 14,700

LAST YR OIL PROD: 267  
LAST YR GAS PROD: 9,489

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81903 - E-F 1893 UNIT W#1H FULL WI DECIMAL = .770570 #WELLS: 1  
RRC#, WELL#.....: 16309 - 1H RRC DIST.: 01 FULL RI DECIMAL = .229430 DEPTH: 6024  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	1,802	14,419	0	62.83	3.32	3.32	.00	87244
2	1,349	10,398	0	63.83	3.35	3.35	.00	66351
=====	=====	=====	=====	=====	=====	=====	=====	=====
	3,151	24,817	0					153,595

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	104,130	1	36888	0	124132	85201	38,931	36,147	34465
01	FRIO COUNTY	1.000000	104,130	2	26841	0	93192	86053	7,139	5,714	22499
34	PEARSALL ISD	1.000000	104,130		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	104,130		63729	0	217324	171254	46070	41861	56964
63	FRIO CO EMER SERVICE	1.000000	104,130								
65	EVERGREEN UNDERGROUN	1.000000	104,130								
					\$/BBLRESV: 12.19		EQUIP VAL:	5,311			
					\$/BBLPROD: 6,508		WI OIL VAL:	29,585	RI OIL VAL:	40,260	
					WI PAYOUT: .0		GAS VAL:	12,275	GAS VAL:	16,704	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	=====
					8/8 VALUE:	104,130	WI TOTAL:	47,170	RI TOTAL:	56,960	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.91  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.91  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
81,144	5.9	49	
	30.0 1	35.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,530  
LAST YR RI VAL: 29,170  
LAST YR 8/8 VAL: 52,700  
  
LAST YR OIL PROD: 2,329  
LAST YR GAS PROD: 17,253

REMARKS1: API 163-33538  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 81909 - S BEEVER ET AL W#1H-2H FULL WI DECIMAL = .775000 #WELLS: 2  
RRC#, WELL#.....: 16419 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5821  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	1,558	43,975	0	62.83	3.53	3.53	.00	75864
ALT RRC#:	GRAPH.....:	2	1,166	32,908	0	63.83	3.56	3.56	.00	57680
		3	932	26,326	0	64.84	3.61	3.61	.00	46874
		=====	=====	=====						=====
			3,656	103,209	0					180,418

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	228,920	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	228,920	1	120305	0	196169	113925	82,244	76,361	53107
34	PEARSALL ISD	1.000000	228,920	2	90793	0	148473	115064	33,409	26,740	34953
60	FRIO HOSPITAL DISTRI	1.000000	228,920	3	73655	0	120529	116214	4,315	2,977	24674
63	FRIO CO EMER SERVICE	1.000000	228,920		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	228,920		284753	0	465171	345203	119968	106078	112734

\$/BBLRESV:	14.52	EQUIP VAL:	10,116		
\$/BBLPROD:	10,408	WI OIL VAL:	41,143	RI OIL VAL:	43,724
WI PAYOUT:	2.1	GAS VAL:	64,935	GAS VAL:	69,010
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	228,920	WI TOTAL:	116,190	RI TOTAL:	112,730

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 4.16		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.16		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
108,500	5.1	144	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	2	EQ SCH#:	41	VAL:	12,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 66,390  
LAST YR RI VAL: 86,080  
LAST YR 8/8 VAL: 152,470

LAST YR OIL PROD: 2,517  
LAST YR GAS PROD: 48,770

REMARKS1: API 163-33543  
REMARKS2: RRC 16419  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81926 - HOYLE-KOTHMANN W#1H FULL WI DECIMAL = .775000 #WELLS: 1  
RRC#, WELL#.....: 16512 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5919  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	1	2,416	15,017	0	62.25	2.75	3.35	.00	116557
ALT JOB#:	UNIT.....:	2	1,932	12,013	0	63.23	2.77	3.39	.00	94713
ALT LSE#:	EOR.....:	3	1,546	9,610	0	64.24	2.81	3.42	.00	76981
ALT RRC#:	GRAPH.....:	4	1,236	7,688	0	65.25	2.84	3.46	.00	62553
		=====	=====	=====						=====
			7,130	44,328	0					350,804

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	226,240	1	32005	0	148562	77093	71,469	66,357	42110
01	FRIO COUNTY	1.000000	226,240	2	25790	0	120503	77863	42,640	34,128	29726
34	PEARSALL ISD	1.000000	226,240	3	20930	0	97911	78642	19,269	13,295	20974
60	FRIO HOSPITAL DISTRI	1.000000	226,240	4	16923	0	79476	79429	47	28	14805
63	FRIO CO EMER SERVICE	1.000000	226,240	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	226,240		95648	0	446452	313027	133425	113808	107615

\$/BBLRESV: 16.19	EQUIP VAL: 4,817
\$/BBLPROD: 15,593	WI OIL VAL: 89,426
WI PAYOUT: 2.2	GAS VAL: 24,382
RI PAYOUT: 2.9	PRD VAL: 0
=====	
8/8 VALUE: 226,240	WI TOTAL: 118,630
	RI TOTAL: 107,610

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.86 GAS WI GR PRICE: 3.24  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.95  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
73,422 7.4 46  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 30,470  
LAST YR RI VAL: 28,610  
LAST YR 8/8 VAL: 59,080

LAST YR OIL PROD: 2,145  
LAST YR GAS PROD: 15,173

REMARKS1: API 163-33565  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 82075 - BURLESON W#1 FULL WI DECIMAL = .801830 #WELLS: 1  
RRC#, WELL#.....: 17569 - RRC DIST.: 01 FULL RI DECIMAL = .198170 DEPTH: 6062  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.30  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.30  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 82103 - O'NEILL-BIEL UNIT W#1H FULL WI DECIMAL = .788305 #WELLS: 1  
RRC#, WELL#.....: 17785 - 1H RRC DIST.: 01 FULL RI DECIMAL = .211695 DEPTH: 6194  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 521,060

01 FRIO COUNTY 1.000000 521,060  
32 DILLEY ISD 1.000000 521,060  
60 FRIO HOSPITAL DISTRI 1.000000 521,060  
63 FRIO CO EMER SERVICE 1.000000 521,060  
65 EVERGREEN UNDERGROUN 1.000000 521,060

1 3,102 41,788 0 62.27 2.40 2.85 .00 152270  
2 2,481 33,430 0 63.25 2.42 2.88 .00 123733  
3 1,985 26,744 0 64.26 2.45 2.91 .00 100567  
4 1,588 21,395 0 65.28 2.48 2.94 .00 81731  
5 1,270 17,116 0 66.31 2.50 2.98 .00 66416  
6 1,016 13,693 0 67.35 2.53 3.00 .00 53966

11,442 154,166 0 578,683  
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
1 79060 0 231330 73400 157,930 146,635 61641  
2 63775 0 187508 74134 113,374 90,745 43471  
3 51653 0 152220 74875 77,345 53,369 30660  
4 41828 0 123559 75623 47,936 28,513 21622  
5 33732 0 100148 76380 23,768 12,188 15266  
6 27310 0 81276 77143 4,133 1,826 10751

297358 0 876041 451555 424486 333276 183411  
\$/BBLRESV: 24.41 EQUIP VAL: 4,369  
\$/BBLPROD: 29,397 WI OIL VAL: 220,151 RI OIL VAL: 121,155  
WI PAYOUT: 2.9 GAS VAL: 113,125 GAS VAL: 62,256  
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 521,060 WI TOTAL: 337,650 RI TOTAL: 183,410  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.88 GAS WI GR PRICE: 2.83  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.36  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
69,905 9.5 128  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 91,230  
LAST YR RI VAL: 93,900  
LAST YR 8/8 VAL: 185,130

LAST YR OIL PROD: 3,930  
LAST YR GAS PROD: 57,891

REMARKS1: API 163-33650  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 82125 - BEEVER FARMS INC C W#1H FULL WI DECIMAL = .775000 #WELLS: 1  
RRC#, WELL#.....: 17932 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5900  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 25146230  
OIL FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	56,060	1	784	7,182	0	62.83	3.47	3.47	.00	38176
01	FRIO COUNTY	1.000000	56,060	2	627	5,745	0	63.83	3.52	3.52	.00	31026
34	PEARSALL ISD	1.000000	56,060		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	56,060		1,411	12,927	0					69,202
63	FRIO CO EMER SERVICE	1.000000	56,060									
65	EVERGREEN UNDERGROUN	1.000000	56,060									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					19314	0	57490	38325	19,165	17,794	15564	
					15674	0	46700	38708	7,992	6,397	10994	
					=====	=====	=====	=====	=====	=====	=====	
					34988	0	104190	77033	27157	24191	26558	
					\$/BBLRESV: 14.70		EQUIP VAL:	5,311				
					\$/BBLPROD: 8,638		WI OIL VAL:	16,067		RI OIL VAL:	17,640	
					WI PAYOUT: .0		GAS VAL:	8,124		GAS VAL:	8,918	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====	=====	=====	=====	=====	
					8/8 VALUE:	56,060	WI TOTAL:	29,500		RI TOTAL:	26,560	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.10  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.10  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
36,500 2.4 22  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 10,240  
LAST YR 8/8 VAL: 15,820

LAST YR OIL PROD: 1,022  
LAST YR GAS PROD: 5,339

REMARKS1: API 163-33429  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 23650 - HARLAN, R. K. W#1 FULL WI DECIMAL = .812500 #WELLS: 1  
RRC#, WELL#.....: 69213 - 1 RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 4999  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	-----	=====	=====	=====	=====	=====	=====
---	-----	-----	-----		0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000								
01	FRIO COUNTY	1.000000								
32	DILLEY ISD	1.000000								
60	FRIO HOSPITAL DISTRI	1.000000								
63	FRIO CO EMER SERVICE	1.000000								
65	EVERGREEN UNDERGROUN	1.000000								

  

8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0
------------	---	-----------	---	-----------	---

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.09  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.09  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 17740 - HARLAN, R. K. W#1FD FULL WI DECIMAL = .762853 #WELLS: 1  
RRC#, WELL#.....: 69792 - 1FD RRC DIST.: 01 FULL RI DECIMAL = .237147 DEPTH: 4999

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				29	7,964	0	62.06	2.36	2.36	.00	1373
=====				=====	=====	=====	=====	=====	=====	=====	=====
29				7,964	0						1,373
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				14338	0	15711	15710	1	1	4554	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	21,890	14338	0	15711	15710	1	1	4554	
01	FRIO COUNTY	1.000000	21,890								
32	DILLEY ISD	1.000000	21,890								
60	FRIO HOSPITAL DISTRI	1.000000	21,890								
63	FRIO CO EMER SERVICE	1.000000	21,890								
65	EVERGREEN UNDERGROUN	1.000000	21,890								
				\$/BBLRESV: .00		EQUIP VAL: 17,334					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 398			
				WI PAYOUT: .0		GAS VAL: 1		GAS VAL: 4,156			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		21,890		WI TOTAL:		17,340	
								RI TOTAL:		4,550	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.79  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.79  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
15,710 .1 23  
-----  
40.0 99 10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: 1 HP: 25 VAL: 13,650  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 19,450  
LAST YR RI VAL: 10,890  
LAST YR 8/8 VAL: 30,340

LAST YR OIL PROD: 17  
LAST YR GAS PROD: 10,258

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 17760 - HARLAN, R. K. W#3FD FULL WI DECIMAL = .762457 #WELLS: 1  
RRC#, WELL#.....: 71146 - 3FD RRC DIST.: 01 FULL RI DECIMAL = .237543 DEPTH: 4999

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				29	5,223	0	62.06	2.94	2.94	.00	1372
=====				=====	=====	=====	=====	=====	=====	=====	=====
29				5,223	0						1,372
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				11708	0	13080	13079	1	1	3801	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	21,140	11708	0	13080	13079	1	1	3801	
01	FRIO COUNTY	1.000000	21,140								
32	DILLEY ISD	1.000000	21,140								
60	FRIO HOSPITAL DISTRI	1.000000	21,140								
63	FRIO CO EMER SERVICE	1.000000	21,140								
65	EVERGREEN UNDERGROUN	1.000000	21,140								
				\$/BBLRESV: .00		EQUIP VAL: 17,334					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 399			
				WI PAYOUT: .0		GAS VAL: 1		GAS VAL: 3,402			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		21,140		WI TOTAL: 17,340		RI TOTAL: 3,800	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.47  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.47  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
13,079	.1	16	
-----	-----	-----	-----
40.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: 1 HP: 25 VAL: 13,650  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,090  
LAST YR RI VAL: 5,580  
LAST YR 8/8 VAL: 23,670

LAST YR OIL PROD: 12  
LAST YR GAS PROD: 7,616

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 23750 - HARLAN, R. K. W#2 FULL WI DECIMAL = .768036 #WELLS: 1  
RRC#, WELL#.....: 71147 - 2 RRC DIST.: 01 FULL RI DECIMAL = .231964 DEPTH: 6264

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				29	4,155	0	62.06	3.11	3.11	.00	1382
=====				=====	=====	=====	=====	=====	=====	=====	=====
29				4,155	0						1,382
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				9925	0	11307	11306	1	0	3184	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	21,910	9925	0	11307	11306	1	0	3184	
01	FRIO COUNTY	1.000000	21,910								
32	DILLEY ISD	1.000000	21,910								
60	FRIO HOSPITAL DISTRI	1.000000	21,910								
63	FRIO CO EMER SERVICE	1.000000	21,910								
65	EVERGREEN UNDERGROUN	1.000000	21,910								
				\$/BBLRESV: .00		EQUIP VAL: 18,728					
				\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 389			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 2,795			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		21,910		WI TOTAL: 18,730		RI TOTAL: 3,180	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.66  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.66  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
11,306	.1	12	
-----	-----	-----	-----
40.0 99	10.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: 1 HP: 25 VAL: 13,650  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,730  
LAST YR RI VAL: 3,920  
LAST YR 8/8 VAL: 22,650

LAST YR OIL PROD: 12  
LAST YR GAS PROD: 8,631

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/04/2022 MNRLSVIL

LEASE#, NAME.....: 11950 - CALVERT, J. H. W#1 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 71635 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6325  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 192,360  
01 FRIO COUNTY 1.000000 192,360  
32 DILLEY ISD 1.000000 192,360

60 FRIO HOSPITAL DISTRI 1.000000 192,360  
63 FRIO CO EMER SERVICE 1.000000 192,360  
65 EVERGREEN UNDERGROUN 1.000000 192,360

1 57 24,811 0 62.06 3.62 3.62 .00 2653  
2 34 19,848 0 63.04 3.66 3.66 .00 1617  
3 20 15,879 0 64.04 3.70 3.70 .00 986  
4 12 12,703 0 65.05 3.74 3.74 .00 601  
5 7 10,162 0 66.08 3.78 3.78 .00 366  
6 4 8,130 0 67.13 3.82 3.82 .00 223  
7 2 6,504 0 67.13 3.82 3.82 .00 134  
=====

00 FRIO CO APPR DIST 1.000000 192,360 136 98,037 0 6,580  
01 FRIO COUNTY 1.000000 192,360  
32 DILLEY ISD 1.000000 192,360  
60 FRIO HOSPITAL DISTRI 1.000000 192,360  
63 FRIO CO EMER SERVICE 1.000000 192,360  
65 EVERGREEN UNDERGROUN 1.000000 192,360

1 67362 0 70015 16500 53,515 49,688 21762  
2 54485 0 56102 16665 39,437 31,565 15164  
3 44064 0 45050 16831 28,219 19,471 10589  
4 35633 0 36234 17000 19,234 11,441 7406  
5 28811 0 29177 17170 12,007 6,157 5185  
6 23293 0 23516 17341 6,175 2,730 3634  
7 18634 0 18768 17342 1,426 544 2522  
=====

272282 0 278862 118849 160013 121596 66262  
\$/BBLRESV: 28.34 EQUIP VAL: 4,508  
\$/BBLPROD: 19,127 WI OIL VAL: 2,869 RI OIL VAL: 1,563  
WI PAYOUT: 3.3 GAS VAL: 118,727 GAS VAL: 64,698  
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 192,360 WI TOTAL: 126,100 RI TOTAL: 66,260

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.27  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.27  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
16,500 .2 76  
-----  
40.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 28,930  
LAST YR RI VAL: 63,990  
LAST YR 8/8 VAL: 92,920  
  
LAST YR OIL PROD: 74  
LAST YR GAS PROD: 44,220  
  
REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81690 - HARLAN, R. K. W#5 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 191822 - 5 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7010  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	13,730	1	15139	0	15139	12934	2,205	2,047	4705
01	FRIO COUNTY	1.000000	13,730		=====	=====	=====	=====	=====	=====	=====
32	DILLEY ISD	1.000000	13,730		15139	0	15139	12934	2205	2047	4705
60	FRIO HOSPITAL DISTRI	1.000000	13,730								
63	FRIO CO EMER SERVICE	1.000000	13,730								
65	EVERGREEN UNDERGROUN	1.000000	13,730								

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.40  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.40  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
12,934		35	
	40.0	1	
	20.0	1	
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 7,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,340  
LAST YR RI VAL: 7,250  
LAST YR 8/8 VAL: 15,590

LAST YR OIL PROD:  
LAST YR GAS PROD: 10,997

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81691 - HARLAN, R. K. W#7 FULL WI DECIMAL = .802500 #WELLS: 1  
RRC#, WELL#.....: 194191 - 7 RRC DIST.: 01 FULL RI DECIMAL = .197500 DEPTH: 6668  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 6,340  
01 FRIO COUNTY 1.000000 6,340 \$/BBLRESV: .00 EQUIP VAL: 6,343  
32 DILLEY ISD 1.000000 6,340 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 6,340 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 6,340 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 6,340  
8/8 VALUE: 6,340 WI TOTAL: 6,340 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.68  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.68  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040  
LAST YR RI VAL: 390  
LAST YR 8/8 VAL: 6,430

LAST YR OIL PROD:  
LAST YR GAS PROD: 28

REMARKS1: API 163-33307  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81692 - HARLAN, R. K. W#6 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 194195 - 6 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6664  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	15,520	1	0	8,657	0	62.06	2.02	2.02	.00	0
01	FRIO COUNTY	1.000000	15,520	2	0	7,791	0	63.04	2.04	2.04	.00	0
32	DILLEY ISD	1.000000	15,520		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	15,520		25036	0	25036	22282	2754	2464		7299
63	FRIO CO EMER SERVICE	1.000000	15,520									
65	EVERGREEN UNDERGROUN	1.000000	15,520									
					\$/BBLRESV:	.00	EQUIP VAL:	5,754				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:			0
					WI PAYOUT:	.0	GAS VAL:	2,464	GAS VAL:			7,299
					RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:			0
							=====					=====
					8/8 VALUE:	15,520	WI TOTAL:	8,220	RI TOTAL:			7,300

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.38  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
11,086 25  
-----  
10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,910  
LAST YR RI VAL: 8,660  
LAST YR 8/8 VAL: 17,570

LAST YR OIL PROD:  
LAST YR GAS PROD: 11,615

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81721 - CARNES W#1 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 208914 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6701  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	24,190	1	20475	0	20475	13569	6,906	6,412	6364	
01	FRIO COUNTY	1.000000	24,190	2	15529	0	15529	13704	1,825	1,460	4197	
32	DILLEY ISD	1.000000	24,190									
60	FRIO HOSPITAL DISTRI	1.000000	24,190		36004	0	36004	27273	8731	7872	10561	
63	FRIO CO EMER SERVICE	1.000000	24,190									
65	EVERGREEN UNDERGROUN	1.000000	24,190									
					\$/BBLRESV:	.00	EQUIP VAL:	5,754				
					\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0		
					WI PAYOUT:	.0	GAS VAL:	7,872	GAS VAL:	10,561		
					RI PAYOUT:	1.7	PRD VAL:	0	PRD VAL:	0		
					8/8 VALUE:	24,190	WI TOTAL:	13,630	RI TOTAL:	10,560		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.52  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.52  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
13,569 30  
-----  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,400  
LAST YR RI VAL: 11,790  
LAST YR 8/8 VAL: 27,190

LAST YR OIL PROD: 1  
LAST YR GAS PROD: 10,311

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81728 - HARLAN, R. K. W#2FD FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 214724 - 2FD RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10300  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	6812	0	6812	6000	812	754	2118
00	FRIO CO APPR DIST	1.000000	10,310	-----	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	10,310	-----	6812	0	6812	6000	812	754	2118
32	DILLEY ISD	1.000000	10,310								
60	FRIO HOSPITAL DISTRI	1.000000	10,310								
63	FRIO CO EMER SERVICE	1.000000	10,310								
65	EVERGREEN UNDERGROUN	1.000000	10,310								
						</					

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.53  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.53  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
6,000 13  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 1,990  
LAST YR 8/8 VAL: 9,430

LAST YR OIL PROD:  
LAST YR GAS PROD: 4,287

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/12/2022 MNRLSVIL

LEASE#, NAME.....: 81731 - CARNES W#2 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 221329 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6710  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT FRZ.:	1	0	57,928	0	62.06	3.20	3.20	.00	0
ALT JOB#:	2	0	34,636	0	63.04	3.24	3.24	.00	0
ALT LSE#:	3	0	24,976	0	64.04	3.27	3.27	.00	0
ALT RRC#:	=====	=====	=====						=====
	0	117,540	0						0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	FRIO CO APPR DIST	1.000000	202,520								
01	FRIO COUNTY	1.000000	202,520	1	139027	0	139027	50001	89,026	82,659	43214
32	DILLEY ISD	1.000000	202,520	2	84165	0	84165	50501	33,664	26,945	22749
60	FRIO HOSPITAL DISTRI	1.000000	202,520	3	61254	0	61254	51006	10,248	7,071	14397
63	FRIO CO EMER SERVICE	1.000000	202,520	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	202,520	284446	0	284446	151508	132938	116675	80360	

\$/BBLRESV:	.00	EQUIP VAL:	5,480		
\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	0
WI PAYOUT:	2.0	GAS VAL:	116,675	GAS VAL:	80,360
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	202,520	WI TOTAL:	122,160	RI TOTAL:	80,360

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.78  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.78  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
50,001		214	
	45.0	1	
	35.0	1	
	20.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,250  
LAST YR RI VAL: 24,680  
LAST YR 8/8 VAL: 33,930

LAST YR OIL PROD:  
LAST YR GAS PROD: 60,411

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81740 - CALVERT, J. H. W#2 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 226045 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6710  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				29	8,482	0	62.06	2.99	2.99	.00	1350
=====				=====	=====	=====	=====	=====	=====	=====	=====
29				8,482	0						1,350
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				19021	0	20371	15354	5,017	4,659	6332	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	17,030	19021	0	20371	15354	5017	4659	6332	
01	FRIO COUNTY	1.000000	17,030								
32	DILLEY ISD	1.000000	17,030								
60	FRIO HOSPITAL DISTRI	1.000000	17,030								
63	FRIO CO EMER SERVICE	1.000000	17,030								
65	EVERGREEN UNDERGROUN	1.000000	17,030								
				\$/BBLRESV: 14.71		EQUIP VAL:		6,041			
				\$/BBLPROD: 4,120		WI OIL VAL:		309		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		4,350		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		17,030		WI TOTAL:		10,700	
								RI TOTAL:		6,330	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.53  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.53  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
15,354 .1 30  
-----  
40.0 99 40.0 1  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040  
LAST YR RI VAL: 590  
LAST YR 8/8 VAL: 6,630

LAST YR OIL PROD: 10  
LAST YR GAS PROD: 4,624

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81746 - HARLAN, R. K. W#11 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 230132 - 11 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6660  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.P.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
---	-----	-----	-----	1	18261	0	19611	19610	1	1
00	FRIO CO APPR DIST	1.000000	12,140	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	12,140		18261	0	19611	19610	1	1
32	DILLEY ISD	1.000000	12,140							
60	FRIO HOSPITAL DISTRI	1.000000	12,140		\$/BBLRESV:	.00	EQUIP VAL:	6,041		
63	FRIO CO EMER SERVICE	1.000000	12,140		\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:	420
65	EVERGREEN UNDERGROUN	1.000000	12,140		WI PAYOUT:	.0	GAS VAL:	1	GAS VAL:	5,676
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0
								=====		=====
					8/8 VALUE:	12,140	WI TOTAL:	6,040	RI TOTAL:	6,100

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.46  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.46  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
19,610 .1 24  
-----  
40.0 99 10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,460  
LAST YR RI VAL: 16,200  
LAST YR 8/8 VAL: 34,660

LAST YR OIL PROD: 20  
LAST YR GAS PROD: 10,190

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81751 - HARLAN, R. K. W#10 FULL WI DECIMAL = .732339 #WELLS: 1  
RRC#, WELL#.....: 232696 - 10 RRC DIST.: 01 FULL RI DECIMAL = .267661 DEPTH: 6760  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	19,170	1	11466	0	12784	8000	4,784	4,442	4357
01	FRIO COUNTY	1.000000	19,170	2	9299	0	10102	8080	2,022	1,619	2994
32	DILLEY ISD	1.000000	19,170								
60	FRIO HOSPITAL DISTRI	1.000000	19,170		20765	0	22886	16080	6806	6061	7351
63	FRIO CO EMER SERVICE	1.000000	19,170								
65	EVERGREEN UNDERGROUN	1.000000	19,170								
					\$/BBLRESV: 17.05		EQUIP VAL:	5,754			
					\$/BBLPROD: 7,699		WI OIL VAL:	562	RI OIL VAL:	681	
					WI PAYOUT: .0		GAS VAL:	5,499	GAS VAL:	6,670	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	19,170	WI TOTAL:	11,820	RI TOTAL:	7,350	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.57  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.57  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
8,000 .1 22  
-----  
40.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,460  
LAST YR RI VAL: 3,290  
LAST YR 8/8 VAL: 9,750

LAST YR OIL PROD: 28  
LAST YR GAS PROD: 9,049

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81762 - HARLAN, R. K. W#8 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 238725 - 8 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6760  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	29	2,612	0	62.06	2.61	2.61	.00	1350
2	17	2,089	0	63.04	2.63	2.63	.00	823
3	10	1,671	0	64.04	2.66	2.66	.00	501
=====	=====	=====	=====	=====	=====	=====	=====	=====
56	6,372	0						2,674

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	15,010	---	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	15,010	1	5113	0	6463	3,463	3,215	2009
32	DILLEY ISD	1.000000	15,010	2	4122	0	4945	3030	1,915	1,533
60	FRIO HOSPITAL DISTRI	1.000000	15,010	3	3335	0	3836	3060	776	535
63	FRIO CO EMER SERVICE	1.000000	15,010	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	15,010	12570	0	15244	9090	6154	5283	4247

\$/BBLRESV: 22.47 EQUIP VAL: 5,480  
\$/BBLPROD: 12,360 WI OIL VAL: 927 RI OIL VAL: 745  
WI PAYOUT: .0 GAS VAL: 4,356 GAS VAL: 3,502  
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE:	15,010	WI TOTAL:	10,760	RI TOTAL:	4,250
------------	--------	-----------	--------	-----------	-------

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.07  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.07  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
3,000 .1 8  
-----  
40.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040  
LAST YR RI VAL: 1,200  
LAST YR 8/8 VAL: 7,240

LAST YR OIL PROD: 17  
LAST YR GAS PROD: 4,090

REMARKS1: API 42-163-33336  
REMARKS2:  
MC1: 2  
MC2: 009

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81761 - HARLAN, R. K. W#802 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 241711 - 802 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6700  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	25,560	1	26233	0	27583	23500	4,083	3,791	8574
01	FRIO COUNTY	1.000000	25,560	2	23869	0	24692	23735	957	766	6673
32	DILLEY ISD	1.000000	25,560								
60	FRIO HOSPITAL DISTRI	1.000000	25,560		50102	0	52275	47235	5040	4557	15247
63	FRIO CO EMER SERVICE	1.000000	25,560								
65	EVERGREEN UNDERGROUN	1.000000	25,560								
					\$/BBLRESV: 5.60		EQUIP VAL:		5,754		
					\$/BBLPROD: 2,520		WI OIL VAL:		189	RI OIL VAL:	634
					WI PAYOUT: .0		GAS VAL:		4,368	GAS VAL:	14,613
					RI PAYOUT: 1.7		PRD VAL:		0	PRD VAL:	0
					8/8 VALUE:	25,560	WI TOTAL:		10,310	RI TOTAL:	15,250

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.22  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.22  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
23,500 .1 37  
-----  
40.0 99 10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040  
LAST YR RI VAL: 8,520  
LAST YR 8/8 VAL: 14,560

LAST YR OIL PROD: 38  
LAST YR GAS PROD: 18,498

REMARKS1: API 163-33359  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81771 - HARLAN, R. K. W#12 FULL WI DECIMAL = .745058 #WELLS: 1  
RRC#, WELL#.....: 244790 - 12 RRC DIST.: 01 FULL RI DECIMAL = .254942 DEPTH: 6815  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
32	DILLEY ISD	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 65.66	GAS WI GR PRICE: 3.26	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.26	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
-----	-----	-----
	100.0 99	100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: EQ SCH#: 41 VAL:

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:

LAST YR RI VAL:

LAST YR 8/8 VAL:

LAST YR OIL PROD:

LAST YR GAS PROD:

REMARKS1: API 163-33388

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81777 - TALASEK W#1 FULL WI DECIMAL = .818333 #WELLS: 1  
RRC#, WELL#.....: 244792 - 1 RRC DIST.: 01 FULL RI DECIMAL = .181667 DEPTH: 6756  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.....:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	11,890	1	19570	0	19570	17632	1,938	1,799	4052
01	FRIO COUNTY	1.000000	11,890		=====	=====	=====	=====	=====	=====	=====
32	DILLEY ISD	1.000000	11,890		19570	0	19570	17632	1938	1799	4052
60	FRIO HOSPITAL DISTRI	1.000000	11,890								
63	FRIO CO EMER SERVICE	1.000000	11,890								
65	EVERGREEN UNDERGROUN	1.000000	11,890								

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.46  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.46  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
17,632 25  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):  
  
LAST YR WI VAL: 8,580  
LAST YR RI VAL: 5,970  
LAST YR 8/8 VAL: 14,550  
  
LAST YR OIL PROD:  
LAST YR GAS PROD: 8,903

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81781 - HARLAN, R. K. W#17 FULL WI DECIMAL = .732339 #WELLS: 1  
RRC#, WELL#.....: 249809 - 17 RRC DIST.: 01 FULL RI DECIMAL = .267661 DEPTH: 6712  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				29	10,120	0	62.06	2.70	2.70	.00	1318
=====				=====	=====	=====	=====	=====	=====	=====	=====
29				10,120		0					1,318
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				20010	0	21328	17396	3,932	3,650	7269	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	16,960	20010	0	21328	17396	3932	3650	7269	
01	FRIO COUNTY	1.000000	16,960								
32	DILLEY ISD	1.000000	16,960								
60	FRIO HOSPITAL DISTRI	1.000000	16,960								
63	FRIO CO EMER SERVICE	1.000000	16,960								
65	EVERGREEN UNDERGROUN	1.000000	16,960								
				\$/BBLRESV: 11.02		EQUIP VAL:		6,041			
				\$/BBLPROD: 3,096		WI OIL VAL:		226		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		3,424		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		16,960		WI TOTAL:		9,690	
								RI TOTAL:		7,270	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.19  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.19  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
17,396 .1 31  
-----  
40.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,450  
LAST YR RI VAL: 5,220  
LAST YR 8/8 VAL: 12,670

LAST YR OIL PROD: 17  
LAST YR GAS PROD: 11,253

REMARKS1:  
REMARKS2:  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81775 - HARLAN, R. K. W#9 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 251165 - 9 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6660  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	HCG.....:	1	0	32,549	0	62.06	1.72	2.13	.00	0
ALT RRC#:	GRAPH.....:	2	0	29,294	0	63.04	1.74	2.15	.00	0
		3	0	26,364	0	64.04	1.76	2.17	.00	0
		4	0	23,728	0	65.05	1.78	2.20	.00	0
		5	0	21,355	0	66.08	1.79	2.22	.00	0
		6	0	19,219	0	67.13	1.81	2.24	.00	0

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	0	17,297	0	67.13	1.81	2.24	.00	0
---	-----	-----	-----	8	0	15,568	0	67.13	1.81	2.24	.00	0
00	FRIO CO APPR DIST	1.000000	142,640	9	0	14,011	0	67.13	1.81	2.24	.00	0
01	FRIO COUNTY	1.000000	142,640	=====	=====	=====	=====	=====	=====	=====	=====	=====
32	DILLEY ISD	1.000000	142,640		0	199,385		0				0
60	FRIO HOSPITAL DISTRI	1.000000	142,640									
63	FRIO CO EMER SERVICE	1.000000	142,640									
65	EVERGREEN UNDERGROUN	1.000000	142,640									

		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
		REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----
1		41988	0	41988	17484	24,504	22,751	16162
2		38229	0	38229	17658	20,571	16,465	12768
3		34801	0	34801	17835	16,966	11,706	10085
4		31677	0	31677	18014	13,663	8,127	8002
5		28670	0	28670	18194	10,476	5,372	6319
6		26091	0	26091	18375	7,716	3,411	4990
7		23482	0	23482	18376	5,106	1,946	3905
8		21134	0	21134	18376	2,758	906	3056
9		19020	0	19020	18376	644	182	2392
=====	=====	=====	=====	=====	=====	=====	=====	=====
		265092	0	265092	162688	102404	70866	67679

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.03  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.51  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
17,484		94	
-----	-----	-----	-----
	10.0	99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,970  
LAST YR RI VAL: 23,410  
LAST YR 8/8 VAL: 51,380

LAST YR OIL PROD:  
LAST YR GAS PROD: 37,463

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81776 - MARRS MCLEAN UNIT W#3 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 251760 - 3 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6858  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 6,340  
01 FRIO COUNTY 1.000000 6,340 \$/BBLRESV: .00 EQUIP VAL: 6,343  
32 DILLEY ISD 1.000000 6,340 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 6,340 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 6,340 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 6,340  
8/8 VALUE: 6,340 WI TOTAL: 6,340 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 1.61  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.61  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
3,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,340  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 6,340

LAST YR OIL PROD: 21  
LAST YR GAS PROD: 27

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81828 - MARRS MCLEAN UNIT W#1 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 259992 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6720  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	23,110	1	104	8,310	0	62.06	1.86	1.86	.00	4841
01	FRIO COUNTY	1.000000	23,110	2	93	4,071	0	63.04	1.88	1.88	.00	4425
32	DILLEY ISD	1.000000	23,110		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	23,110		197	12,381	0					9,266
63	FRIO CO EMER SERVICE	1.000000	23,110									
65	EVERGREEN UNDERGROUN	1.000000	23,110									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					11592	0	16433	8000	8,433	7,830	5108	
					5740	0	10165	8080	2,085	1,669	2747	
					=====	=====	=====	=====	=====	=====	=====	=====
					17332	0	26598	16080	10518	9499	7855	
					\$/BBLRESV: 22.51		EQUIP VAL:		5,754			
					\$/BBLPROD: 14,707		WI OIL VAL:		3,309		RI OIL VAL:	
					WI PAYOUT: .0		GAS VAL:		6,190		GAS VAL:	
					RI PAYOUT: 1.7		PRD VAL:		0		PRD VAL:	
							=====				=====	
					8/8 VALUE:		23,110		WI TOTAL:		15,250	
									RI TOTAL:		7,860	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.19  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.19  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000	.3	36	
	10.0 99	60.0 1	
		40.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040  
LAST YR RI VAL: 2,770  
LAST YR 8/8 VAL: 8,810

LAST YR OIL PROD: 129  
LAST YR GAS PROD: 4,832

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 81820 - MARRS MCLEAN UNIT W#5 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 260006 - 5 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6730  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	1	196	11,427	0	62.06	1.97	1.97	.00	9123
ALT JOB#:	UNIT.....:	2	156	10,284	0	63.04	1.99	1.99	.00	7414
ALT LSE#:	HCG.....:	3	125	9,255	0	64.04	2.01	2.01	.00	6025
ALT RRC#:	GRAPH.....:	4	100	8,330	0	65.05	2.03	2.03	.00	4896
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			577	39,296	0					27,458

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	45,490	1	16883	0	26006	16000	10,006	9,290	8084
01	FRIO COUNTY	1.000000	45,490	2	15349	0	22763	16160	6,603	5,286	6152
32	DILLEY ISD	1.000000	45,490	3	13953	0	19978	16321	3,657	2,523	4695
60	FRIO HOSPITAL DISTRI	1.000000	45,490	4	12683	0	17579	16485	1,094	650	3593
63	FRIO CO EMER SERVICE	1.000000	45,490	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	45,490		58868	0	86326	64966	21360	17749	22524

\$/BBLRESV: 13.07	EQUIP VAL:	5,219			
\$/BBLPROD: 12,544	WI OIL VAL:	5,645	RI OIL VAL:	7,164	
WI PAYOUT: .0	GAS VAL:	12,104	GAS VAL:	15,360	
RI PAYOUT: 2.9	PRD VAL:	0	PRD VAL:	0	
=====					
8/8 VALUE:	45,490	WI TOTAL:	22,970	RI TOTAL:	22,520

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.32  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.32  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
16,000 .6 33  
-----  
20.0 99 10.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,920  
LAST YR RI VAL: 6,350  
LAST YR 8/8 VAL: 14,270

LAST YR OIL PROD: 230  
LAST YR GAS PROD: 12,125

REMARKS1: API 163-33420  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 81837 - MARRS MCLEAN UNIT W#2 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 261622 - 2 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6850  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	51	21,898	0	67.13	2.05	3.04	.00	2587
---	-----	-----	-----	8	41	19,708	0	67.13	2.05	3.04	.00	2069
00	FRIO CO APPR DIST	.950000	254,820	9	32	17,737	0	67.13	2.05	3.04	.00	1656
01	FRIO COUNTY	.950000	254,820	10	26	15,964	0	67.13	2.05	3.04	.00	1324
32	DILLEY ISD	.950000	254,820	=====	=====	=====						=====
60	FRIO HOSPITAL DISTRI	.950000	254,820		871	268,379	0					42,307
63	FRIO CO EMER SERVICE	.950000	254,820									
65	EVERGREEN UNDERGROUN	.950000	254,820		WI GAS	WI PRD	WI GROSS	OPERATING		WI NET	PV WI NET	PV RI NET
81	ZAVALA CO	.050000	13,410	YR	REVENUE	REVENUE	REVENUE	EXPENSES		REVENUE	REVENUE	REVENUE

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.29 \$/BBLRESV: 19.72 EQUIP VAL: 3,894  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.40 \$/BBLPROD: 28,591 WI OIL VAL: 12,866 RI OIL VAL: 12,219  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.9 GAS VAL: 122,709 GAS VAL: 116,542  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.7 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 268,230 WI TOTAL: 139,470 RI TOTAL: 128,760

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
23,608	.6	119	
-----	-----	-----	-----
20.0 99	10.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 44,230  
LAST YR RI VAL: 46,330  
LAST YR 8/8 VAL: 90,560

LAST YR OIL PROD: 183  
LAST YR GAS PROD: 41,371

REMARKS1: API 163-33444  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/21/2022 MNRLSVIL

LEASE#, NAME.....: 81842 - MARRS MCLEAN UNIT W#4 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 263312 - 4 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6817  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	1	131	29,779	0	62.06	2.74	2.74	.00	6097
ALT JOB#:	UNIT.....:	2	104	26,801	0	63.04	2.77	2.77	.00	4955
ALT LSE#:	HCG.....:	3	83	24,120	0	64.04	2.80	2.80	.00	4027
ALT RRC#:	GRAPH.....:	4	67	21,708	0	65.05	2.83	2.83	.00	3272
		5	53	19,538	0	66.08	2.85	2.85	.00	2659
		6	42	17,584	0	67.13	2.89	2.89	.00	2161

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	480	139,530	0				23,171

00	FRIO CO APPR DIST	1.000000	147,850							
01	FRIO COUNTY	1.000000	147,850							
32	DILLEY ISD	1.000000	147,850	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	147,850	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	147,850	1	61196	0	67293	37000	30,293	28,127
65	EVERGREEN UNDERGROUN	1.000000	147,850	2	55679	0	60634	37370	23,264	18,620
				3	50654	0	54681	37743	16,938	11,686
				4	46077	0	49349	38121	11,228	6,679
				5	41762	0	44421	38502	5,919	3,035
				6	38114	0	40275	38887	1,388	614
				=====	=====	=====	=====	=====	=====	=====
				293482	0	316653	227623	89030	68761	74363

				\$/BBLRESV: 14.01	EQUIP VAL: 4,733					
				\$/BBLPROD: 16,773	WI OIL VAL: 5,032	RI OIL VAL: 5,441				
				WI PAYOUT: 3.3	GAS VAL: 63,729	GAS VAL: 68,921				
				RI PAYOUT: 3.8	PRD VAL: 0	PRD VAL: 0				
					=====	=====				

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 147,850	WI TOTAL: 73,490	RI TOTAL: 74,360
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.23  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.23  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
37,000	.4	86	
-----	-----	-----	-----
	20.0 99	10.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1	EQ SCH#: 41	VAL: 6,500
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 57,080  
LAST YR RI VAL: 60,910  
LAST YR 8/8 VAL: 117,990

LAST YR OIL PROD: 190  
LAST YR GAS PROD: 34,495

REMARKS1: API 163-33457  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 82080 - MARRS MCLEAN UNIT W#4H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 271820 - 4H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6597  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
GAS FIELD#.....: 25146230  
GAS FIELD NAME...: DOERING RANCH (GEORGETOWN)

ALT FRZ.:	ALT G\$ RRC:	1	294	18,282	0	62.06	2.16	2.77	.00	13684
ALT JOB#:	UNIT.....:	2	235	14,625	0	63.04	2.19	2.80	.00	11120
ALT LSE#:	HCG.....:	3	188	11,700	0	64.04	2.21	2.84	.00	9037
ALT RRC#:	GRAPH.....:	4	150	9,360	0	65.05	2.23	2.86	.00	7344
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			867	53,967	0					41,185

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.950000	76,390	1	29617	0	43301	22069	21,232	19,713	16058
01	FRIO COUNTY	.950000	76,390	2	24023	0	35143	22289	12,854	10,288	11308
32	DILLEY ISD	.950000	76,390	3	19394	0	28431	22512	5,919	4,084	7981
60	FRIO HOSPITAL DISTRI	.950000	76,390	4	15655	0	22999	22738	261	155	5605
63	FRIO CO EMER SERVICE	.950000	76,390	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.950000	76,390		88689	0	129874	89608	40266	34240	40952
81	ZAVALA CO	.050000	4,020								

\$/BBLRESV: 16.72	EQUIP VAL:	5,219			
\$/BBLPROD: 16,086	WI OIL VAL:	10,858	RI OIL VAL:	12,986	
WI PAYOUT: 2.9	GAS VAL:	23,382	GAS VAL:	27,965	
RI PAYOUT: 2.9	PRD VAL:	0	PRD VAL:	0	
		=====	=====	=====	
8/8 VALUE:	80,410	WI TOTAL:	39,460	RI TOTAL:	40,950

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 65.66	GAS WI GR PRICE: 2.55		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.27		
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
22,069	.9	56	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#: 41	VAL:	6,500
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,150  
LAST YR RI VAL: 21,530  
LAST YR 8/8 VAL: 35,680

LAST YR OIL PROD: 516  
LAST YR GAS PROD: 21,763

REMARKS1: API 163-33729  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 9916215 - HARLAN, R. K. FULL WI DECIMAL = .744617 #WELLS: 5  
RRC#, WELL#.....: 16215 - RRC DIST.: 01 FULL RI DECIMAL = .255383 DEPTH: 5783

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE 33,122 50,958 0 1,574,573

00	FRIO CO APPR DIST	1.000000	1,047,600		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	1,047,600	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	1.000000	1,047,600	--	-----	-----	-----	-----	-----	-----	-----
60	FRIO HOSPITAL DISTRI	1.000000	1,047,600	1	33345	0	512256	268834*	243,422	226,012	168104
63	FRIO CO EMER SERVICE	1.000000	1,047,600	2	25129	0	389194	164794	224,400	179,612	1110422
65	EVERGREEN UNDERGROUN	1.000000	1,047,600	3	20386	0	316193	166442	149,751	103,329	78435
				4	16479	0	256916	168107	88,809	52,827	55408
				5	13319	0	208672	169788	38,884	19,940	39127
					=====	=====	=====	=====	=====	=====	=====
					108658	0	1683231	937965	745266	581720	452116

																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</
--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.92 GAS WI GR PRICE: 3.32  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.65  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
155,393	33.8	52	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 239,190  
LAST YR RI VAL: 208,070  
LAST YR 8/8 VAL: 447,260

LAST YR OIL PROD: 11,892  
LAST YR GAS PROD: 27,132  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81899 - MARRS MCLEAN FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 16221 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5795  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33469  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81963 - NEAL UNIT W#1H FULL WI DECIMAL = .775000 #WELLS: 1  
RRC#, WELL#.....: 17431 - RRC DIST.: 01 FULL RI DECIMAL = .225000 DEPTH: 5328  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME.....: VIRTEX OPERATING COM  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE
00	FRIO CO APPR DIST	1.000000	123,580
01	FRIO COUNTY	1.000000	123,580
34	PEARSALL ISD	1.000000	123,580
60	FRIO HOSPITAL DISTRI	1.000000	123,580
63	FRIO CO EMER SERVICE	1.000000	123,580
65	EVERGREEN UNDERGROUN	1.000000	123,580

YR	OIL	PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	1,665	0	0	0	62.83	4.85	4.85	.00	81074
2	1,332	0	0	0	63.83	4.89	4.89	.00	65892
3	1,065	0	0	0	64.84	4.94	4.94	.00	53547
4	852	0	0	0	65.87	5.00	5.00	.00	43518
=====									
	4,914	0	0	0					244,031

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	81074	42000	39,074	36,279	21949
2	0	0	65892	42420	23,472	18,787	15512
3	0	0	53547	42844	10,703	7,385	10962
4	0	0	43518	43272	246	146	7746
=====							
	0	0	244031	170536	73495	62597	56169

\$/BBLRESV: 16.44 EQUIP VAL: 4,817  
\$/BBLPROD: 15,835 WI OIL VAL: 62,597 RI OIL VAL: 56,169  
WI PAYOUT: 2.5 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 123,580 WI TOTAL: 67,410 RI TOTAL: 56,170

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
40,000 5.1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 36,610  
LAST YR RI VAL: 32,790  
LAST YR 8/8 VAL: 69,400

LAST YR OIL PROD: 1,996  
LAST YR GAS PROD:

REMARKS1: API 163-33595  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82113 - MANN W#2H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17957 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5771  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	490	0	62.83	4.85	4.85	.00	23090
				=====	=====	=====					=====
					490	0					23,090
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	21000	2,090	1,941	7177	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	14,700								
01	FRIO COUNTY	1.000000	14,700								
34	PEARSALL ISD	1.000000	14,700								
60	FRIO HOSPITAL DISTRI	1.000000	14,700								
63	FRIO CO EMER SERVICE	1.000000	14,700								
65	EVERGREEN UNDERGROUN	1.000000	14,700								
				\$/BBLRESV: 5.28		EQUIP VAL: 5,577					
				\$/BBLPROD: 1,725		WI OIL VAL: 1,941		RI OIL VAL: 7,177			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		14,700	WI TOTAL: 7,520		RI TOTAL: 7,180		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
20,000 1.5  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 6,120  
LAST YR 8/8 VAL: 11,700

LAST YR OIL PROD: 610  
LAST YR GAS PROD:

REMARKS1: API 163-33800  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82075 - BURLESON W#1 FULL WI DECIMAL = .801830 #WELLS: 1  
RRC#, WELL#.....: 19345 - RRC DIST.: 01 FULL RI DECIMAL = .198170 DEPTH: 6062  
OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33641  
REMARKS2: RECOMP FR RRC 17569  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/15/2022 MNRLSVIL

LEASE#, NAME.....: 82361 - LOTHINGER W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19441 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6000  
OPERATOR#, AGENT#: 886261 - 15

OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	420,690	1	8,887	4,886	0	62.25	4.38	5.41	.00	414912
01	FRIO COUNTY	1.000000	420,690	2	6,650	3,656	0	63.23	4.42	5.47	.00	315360
32	DILLEY ISD	1.000000	420,690		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	420,690		15,537	8,542	0					730,272
63	FRIO CO EMER SERVICE	1.000000	420,690									
65	EVERGREEN UNDERGROUN	1.000000	420,690									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					16051	0	430963	271344	159,619	148,203	135130	
					12120	0	327480	274057	53,423	42,760	89293	
					=====	=====	=====	=====	=====	=====	=====	
					28171	0	758443	545401	213042	190963	224423	
					\$/BBLRESV: 15.78		EQUIP VAL:	5,311				
					\$/BBLPROD: 8,425		WI OIL VAL:	183,870		RI OIL VAL:	216,087	
					WI PAYOUT: 1.7		GAS VAL:	7,093		GAS VAL:	8,336	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====	=====			=====	
					8/8 VALUE:	420,690	WI TOTAL:	196,270		RI TOTAL:	224,420	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.86 GAS WI GR PRICE: 5.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.38  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
258,423	29.1	16	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 49,860  
LAST YR 8/8 VAL: 55,440

LAST YR OIL PROD: 9,030  
LAST YR GAS PROD: 1,837

REMARKS1: API 163-34135  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82075 - BURLESON W#1 FULL WI DECIMAL = .801830 #WELLS: 1  
RRC#, WELL#.....: 20222 - RRC DIST.: 01 FULL RI DECIMAL = .198170 DEPTH: 5876

OPERATOR#, AGENT#: 886261 - 15  
OPERATOR NAME....: VIRTEX OPERATING COM  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
34 PEARSALL ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 230  
LAST YR 8/8 VAL: 5,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33641  
REMARKS2: RECOMP FR RRC 19345  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/02/2022 MNRLSVIL

LEASE#, NAME.....: 82156 - LEPPARD W#A1H FULL WI DECIMAL = .742500 #WELLS: 1  
RRC#, WELL#.....: 18306 - A1H RRC DIST.: 01 FULL RI DECIMAL = .257500 DEPTH: 7260  
OPERATOR#, AGENT#: 189977 - 28

OPERATOR NAME....: CRIMSON ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS		WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	24469	0	129901	129899	2	1	42009
00	FRIO CO APPR DIST	1.000000	49,450		=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	49,450		24469	0	129901	129899	2	1	42009
32	DILLEY ISD	1.000000	49,450								
60	FRIO HOSPITAL DISTRI	1.000000	49,450		\$/BBLRESV:	.00	EQUIP VAL:	7,435			
63	FRIO CO EMER SERVICE	1.000000	49,450		\$/BBLPROD:	0	WI OIL VAL:	1	RI OIL VAL:	34,096	
65	EVERGREEN UNDERGROUN	1.000000	49,450		WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	7,913	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	49,450	WI TOTAL:	7,440	RI TOTAL:	42,010	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.86  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
123,714	7.4	33	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 25,870  
LAST YR 8/8 VAL: 33,310

LAST YR OIL PROD: 3,211  
LAST YR GAS PROD: 13,432

REMARKS1: API 163-33843  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/02/2022 MNRLSVIL

LEASE#, NAME.....: 81915 - WILSON FULL WI DECIMAL = .750000 #WELLS: 52  
RRC#, WELL#.....: 15507 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7811

OPERATOR#, AGENT#: 189977 - 28  
OPERATOR NAME.....: CRIMSON ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	.270000	2,944,910	1	124,308	409,537	0	63.07	2.90	2.90	.00	5880079
01	FRIO COUNTY	.270000	2,944,910	2	105,661	348,106	0	64.08	2.92	2.92	.00	5078106
34	PEARSALL ISD	.270000	2,944,910	3	89,812	295,890	0	65.09	2.95	2.95	.00	4384423
60	FRIO HOSPITAL DISTRI	.270000	2,944,910	4	76,340	251,506	0	66.12	2.98	2.98	.00	3785733
63	FRIO CO EMER SERVICE	.270000	2,944,910									
65	EVERGREEN UNDERGROUN	.270000	2,944,910									
80	LASALLE CO	.730000	7,962,180									

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
\$ / BBL RESV: 14.29 EQUIP VAL: 269,768  
\$ / BBL PROD: 15,320 WI OIL VAL: 4,244,342 RI OIL VAL: 5,005,243  
WI PAYOUT: 2.5 GAS VAL: 636,788 GAS VAL: 750,948  
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 10,907,090 WI TOTAL: 5,150,900 RI TOTAL: 5,756,190

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 3.41  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.41  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
3,787,362 369.4 1217  
15.0 99 15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 42 EQ SCH#: 41 VAL: 336,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,600,040  
LAST YR RI VAL: 4,274,440  
LAST YR 8/8 VAL: 7,874,480  
LAST YR OIL PROD: 126,347  
LAST YR GAS PROD: 356,750

REMARKS1: LASALLE 66% FRIO 34%  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/02/2022 MNRLSVIL

LEASE#, NAME.....: 82111 - BENDELE FULL WI DECIMAL = .750000 #WELLS: 14  
RRC#, WELL#.....: 17988 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8119  
OPERATOR#, AGENT#: 189977 - 28

OPERATOR NAME.....: CRIMSON ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	46,685	126,016	0	63.07	2.79	2.79	.00	2208317
ALT JOB#:	UNIT.....:	2	37,348	100,812	0	64.08	2.82	2.82	.00	1794945
ALT LSE#:	EOR.....:	3	29,878	80,650	0	65.09	2.85	2.85	.00	1458589
ALT RRC#:	GRAPH.....:	4	23,902	64,520	0	66.12	2.88	2.88	.00	1185336
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			137,813	371,998	0					6,647,187

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.540000	2,504,790	1	263688	0	2472005	1056507	1,415,498	1,314,261	768382
01	FRIO COUNTY	.540000	2,504,790	2	213219	0	2008164	1067073	941,091	753,258	542787
34	PEARSALL ISD	.540000	2,504,790	3	172390	0	1630979	1077743	553,236	381,738	383340
60	FRIO HOSPITAL DISTRI	.540000	2,504,790	4	139364	0	1324700	1088521	236,179	140,488	270742
63	FRIO CO EMER SERVICE	.540000	2,504,790	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.540000	2,504,790		788661	0	7435848	4289844	3146004	2589745	1965251
80	LASALLE CO	.460000	2,133,710								

\$/BBLRESV: 22.40	EQUIP VAL: 83,500
\$/BBLPROD: 21,586	WI OIL VAL: 2,315,069
WI PAYOUT: 2.6	GAS VAL: 274,674
RI PAYOUT: 2.9	PRD VAL: 0
	=====
8/8 VALUE: 4,638,490	WI TOTAL: 2,673,240
	RI TOTAL: 1,965,250

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.73	GAS WI GR PRICE: 3.29	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.29	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? N	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
1,006,198	143.0	386
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 13 EQ SCH#: 41 VAL: 104,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,014,390  
LAST YR RI VAL: 1,043,140  
LAST YR 8/8 VAL: 2,057,530

LAST YR OIL PROD: 47,426  
LAST YR GAS PROD: 89,714

REMARKS1: 54% FRIO 46% LASALLE  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 82117 - SIEGELE FULL WI DECIMAL = .742500 #WELLS: 15  
RRC#, WELL#.....: 17266 - RRC DIST.: 01 FULL RI DECIMAL = .257500 DEPTH: 8474  
OPERATOR#, AGENT#: 253385 - 28

OPERATOR NAME....: EP ENERGY E&P COMPAN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .800000 16,732,660  
01 FRIO COUNTY .800000 16,732,660  
34 PEARSALL ISD .800000 16,732,660

60 FRIO HOSPITAL DISTRI .800000 16,732,660  
63 FRIO CO EMER SERVICE .800000 16,732,660  
65 EVERGREEN UNDERGROUN .800000 16,732,660  
80 LASALLE CO .150000 3,137,380  
83 CHAROLTTE ISD (ATASC .050000 1,045,800

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 6.27  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.27  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,407,500 465.1 656  
-----  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 15 EQ SCH#: VAL: 48,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,252,620  
LAST YR RI VAL: 6,409,270  
LAST YR 8/8 VAL: 16,661,890

LAST YR OIL PROD: 177,441  
LAST YR GAS PROD: 230,834

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81954 - HAUSSER FULL WI DECIMAL = .750000 #WELLS: 39  
RRC#, WELL#.....: 17183 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6401  
OPERATOR#, AGENT#: 276959 - 28

OPERATOR NAME....: FORMENTERA OPERATION  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.990000	62,209,250	1	383,996	0	0	62.83	4.85	4.85	.00	18094852
01	FRIO COUNTY	.990000	62,209,250	2	326,396	0	0	63.83	4.89	4.89	.00	15625421
32	DILLEY ISD	.990000	62,209,250	3	277,437	0	0	64.84	4.94	4.94	.00	13491767
60	FRIO HOSPITAL DISTRI	.990000	62,209,250	4	235,821	0	0	65.87	5.00	5.00	.00	11650174
63	FRIO CO EMER SERVICE	.990000	62,209,250	5	200,448	0	0	66.92	5.05	5.05	.00	10060501
65	EVERGREEN UNDERGROUN	.990000	62,209,250	6	170,381	0	0	67.97	5.10	5.10	.00	8685601
81	ZAVALA CO	.010000	628,370	7	144,823	0	0	67.97	5.10	5.10	.00	7382761
				8	123,100	0	0	67.97	5.10	5.10	.00	6275346
				9	104,635	0	0	67.97	5.10	5.10	.00	5334045
				10	88,939	0	0	67.97	5.10	5.10	.00	4533938
					=====	=====	=====					=====
					2,055,976	0	0					101,134,406

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	0	0	18094852	3836323	14,258,529	13,238,759	5624483
				2	0	0	15625421	3874686	11,750,735	9,405,406	4223395
				3	0	0	13491767	3913432	9,578,335	6,609,146	3171060
				4	0	0	11650174	3952567	7,697,607	4,578,844	2381062
				5	0	0	10060501	3992092	6,068,409	3,111,819	1787952
				6	0	0	8685601	4032013	4,653,588	2,057,165	1342273
				7	0	0	7382761	4032014	3,350,747	1,276,936	992120
				8	0	0	6275346	4032014	2,243,332	736,979	733295
				9	0	0	5334045	4032014	1,302,031	368,748	542010
				10	0	0	4533938	4032014	501,924	122,545	400619
					=====	=====	=====	=====	=====	=====	=====
					0	0	101134406	39729169	61405237	41506347	21198269

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71 \$/BBLRESV: 26.92 EQUIP VAL: 133,005  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71 \$/BBLPROD: 48,499 WI OIL VAL: 41,506,347 RI OIL VAL: 21,198,269  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.8 GAS VAL: 0 GAS VAL: 0  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 62,837,620 WI TOTAL: 41,639,350 RI TOTAL: 21,198,270

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
3,653,641	1141.1		
-----	-----	-----	-----
	15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 37 EQ SCH#: 41 VAL: 222,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 28,390,680  
LAST YR RI VAL: 15,226,770  
LAST YR 8/8 VAL: 43,617,450

LAST YR OIL PROD: 410,738  
LAST YR GAS PROD: 130,499

REMARKS1: API 163-33710  
REMARKS2: 100% VENTED/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82216 - SHACKELFORD FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18814 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5527  
OPERATOR#, AGENT#: 276959 - 28

OPERATOR NAME....: FORMENTERA OPERATION  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	5,688	0	0	62.83	4.85	4.85	.00	268033
ALT JOB#:	UNIT.....:	2	4,834	0	0	63.83	4.89	4.89	.00	231454
ALT LSE#:	EOR.....:	3	4,109	0	0	64.84	4.94	4.94	.00	199849
ALT RRC#:	GRAPH.....:	4	3,493	0	0	65.87	5.00	5.00	.00	172570
		5	2,969	0	0	66.92	5.05	5.05	.00	149023

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	21,093	0	0				1,020,929
-----	-------------------	---------	-----------	--------	---	---	--	--	--	-----------

00	FRIO CO APPR DIST	1.000000	507,410	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	507,410	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	.250000	126,850	1	0	268033	140182	127,851	118,707	83313
34	PEARSALL ISD	.750000	380,560	2	0	231454	141583	89,871	71,933	62559
60	FRIO HOSPITAL DISTRI	1.000000	507,410	3	0	199849	142999	56,850	39,226	46972
63	FRIO CO EMER SERVICE	1.000000	507,410	4	0	172570	144430	28,140	16,739	35270
65	EVERGREEN UNDERGROUN	1.000000	507,410	5	0	149023	145874	3,149	1,615	26484
				0	0	1020929	715068	305861	248220	254598

\$/BBLRESV:	15.69	EQUIP VAL:	4,588		
\$/BBLPROD:	19,583	WI OIL VAL:	248,220	RI OIL VAL:	254,598
WI PAYOUT:	2.6	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.4	PRD VAL:	0	PRD VAL:	0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
133,507	16.9		
	15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 111,760  
LAST YR RI VAL: 124,230  
LAST YR 8/8 VAL: 235,990

LAST YR OIL PROD: 5,467  
LAST YR GAS PROD: 1,695

REMARKS1: API 163-33950  
REMARKS2: 100% GAS VENTED/FLARED  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2022 MNRLSVIL

LEASE#, NAME.....: 82217 - BANRICH FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18815 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5580  
OPERATOR#, AGENT#: 276959 - 28

OPERATOR NAME....: FORMENTERA OPERATION  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 756,160  
01 FRIO COUNTY 1.000000 756,160  
32 DILLEY ISD 1.000000 756,160

60 FRIO HOSPITAL DISTRI 1.000000 756,160  
63 FRIO CO EMER SERVICE 1.000000 756,160  
65 EVERGREEN UNDERGROUN 1.000000 756,160

\*\*\* PARAMETERS \*\*\*  
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100,000 18.1  
-----  
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 108,810  
LAST YR RI VAL: 120,960  
LAST YR 8/8 VAL: 229,770

LAST YR OIL PROD: 6,327  
LAST YR GAS PROD: 1,476

REMARKS1: API 163-33949  
REMARKS2: 100% VENTED/FLARED GAS  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/22/2022 MNRLSVIL

LEASE#, NAME.....: 82328 - VALYN CLARA FULL WI DECIMAL = .750000 #WELLS: 6  
RRC#, WELL#.....: 19173 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6673  
OPERATOR#, AGENT#: 276959 - 28

OPERATOR NAME....: FORMENTERA OPERATION  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	60,147	0	62.83	4.85	4.85	.00	2834277
---	-----	-----	-----	2	54,132	0	63.83	4.89	4.89	.00	2591449
00	FRIO CO APPR DIST	1.000000	12,599,770	3	48,719	0	64.84	4.94	4.94	.00	2369208
01	FRIO COUNTY	1.000000	12,599,770	4	43,847	0	65.87	5.00	5.00	.00	2166159
32	DILLEY ISD	1.000000	12,599,770	5	39,462	0	66.92	5.05	5.05	.00	1980620
60	FRIO HOSPITAL DISTRI	1.000000	12,599,770	6	35,516	0	67.97	5.10	5.10	.00	1810527
63	FRIO CO EMER SERVICE	1.000000	12,599,770	7	31,964	0	67.97	5.10	5.10	.00	1629474
65	EVERGREEN UNDERGROUN	1.000000	12,599,770	8	28,768	0	67.97	5.10	5.10	.00	1466527
				9	25,891	0	67.97	5.10	5.10	.00	1319874
				10	23,302	0	67.97	5.10	5.10	.00	1187887
				11	20,971	0	67.97	5.10	5.10	.00	1069098
				12	18,874	0	67.97	5.10	5.10	.00	962188
				13	16,987	0	67.97	5.10	5.10	.00	865969
				14	15,288	0	67.97	5.10	5.10	.00	779372
				15	13,759	0	67.97	5.10	5.10	.00	701435
				16	12,383	0	67.97	5.10	5.10	.00	631292
				=====	=====	=====					=====
					490,010	0					24,365,356

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	2834277	563118	2,271,159	2,108,726	880988
				2	0	2591449	568749	2,022,700	1,618,989	700442
				3	0	2369208	574436	1,794,772	1,238,410	556851
				4	0	2166159	580180	1,585,979	943,404	442720
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		5	0	1980620	585981	1,394,639	715,157	351996
YRS FLAT:	FMVF:	8/8 RES:		6	0	1810527	591841	1,218,686	538,732	279799
				7	0	1629474	591842	1,037,632	395,431	218974
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71			8	0	1466527	591842	874,685	287,352	171368
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71			9	0	1319874	591842	728,032	206,186	134117
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5			10	0	1187887	591842	596,045	145,524	104962
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			11	0	1069098	591842	477,256	100,448	82142
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N			12	0	962188	591842	370,346	67,196	64287
				13	0	865969	591842	274,127	42,876	50310
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	14	0	779372	591842	187,530	25,287	39374
-----	-----	-----	-----	15	0	701435	591842	109,593	12,739	30814
536,303	173.7			16	0	631292	591842	39,450	3,953	24115
-----	-----	-----	-----	=====	=====	=====	=====	=====	=====	=====
	10.0 99				0	0	24365356	9382725	14982631	8450410

\$/BBLRESV: 22.99 EQUIP VAL: 16,095  
\$/BBLPROD: 64,866 WI OIL VAL: 8,450,410 RI OIL VAL: 4,133,259  
WI PAYOUT: 4.6 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 5.3 PRD VAL: 0 PRD VAL: 0

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: / 8/8 VALUE: 12,599,770 WI TOTAL: 8,466,510 RI TOTAL: 4,133,260  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 36,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,966,000  
LAST YR RI VAL: 2,277,490  
LAST YR 8/8 VAL: 6,243,490

LAST YR OIL PROD: 63,043  
LAST YR GAS PROD: 6,198

REMARKS1:  
REMARKS2: 100% VENTED/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/30/2022 MNRLSVIL

LEASE#, NAME.....: 81955 - NEWSOM W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17225 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5330  
OPERATOR#, AGENT#: 276959 - 28  
OPERATOR NAME....: FORMENTERA OPERATION  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
22,500  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33715  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/23/2022 MNRLTCUE

LEASE#, NAME.....: 82466 - LPO CALAME W#5 FULL WI DECIMAL = .775897 #WELLS: 1  
RRC#, WELL#.....: 19230 - RRC DIST.: 01 FULL RI DECIMAL = .224103 DEPTH: 4223  
OPERATOR#, AGENT#: 480178 - 28  
OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	183	0	62.83	1.17	1.17	.00	8921
				=====	=====	=====					=====
					183	0					8,921
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	8400	521	484	2403	
				=====	=====	=====	=====	=====	=====	=====	
00	FRIO CO APPR DIST	1.000000	6,600		0	0	8400	521	484	2403	
01	FRIO COUNTY	1.000000	6,600		0	0	8400	521	484	2403	
34	PEARSALL ISD	1.000000	6,600								
60	FRIO HOSPITAL DISTRI	1.000000	6,600	\$/BBLRESV: 3.41		EQUIP VAL: 3,718					
63	FRIO CO EMER SERVICE	1.000000	6,600	\$/BBLPROD: 1,039		WI OIL VAL: 484			RI OIL VAL: 2,403		
65	EVERGREEN UNDERGROUN	1.000000	6,600	WI PAYOUT: .0		GAS VAL: 0			GAS VAL: 0		
				RI PAYOUT: .9		PRD VAL: 0			PRD VAL: 0		
						=====			=====		
				8/8 VALUE:		6,600	WI TOTAL:	4,200	RI TOTAL:	2,400	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
8,000	.6		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 82422 - BIGFOOT FULL WI DECIMAL = 1.000000 #WELLS: 2  
RRC#, WELL#.....: 19940 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 4303

OPERATOR#, AGENT#: 480178 - 28  
OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 07850250  
OIL FIELD NAME...: BIG FOOT (GEORGETOWN)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23192 EOR.....:  
ALT RRC#: 19940 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 81628 - MCLEAN, MARRS FULL WI DECIMAL = .750000 #WELLS: 4  
RRC#, WELL#.....: 3318 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5172  
OPERATOR#, AGENT#: 480178 - 28

OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 17248710  
OIL FIELD NAME...: CHARLOTTE (NAVARRO)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	294	0	63.79	1.44	1.44	.00	14066
				=====	=====	=====					=====
					294	0					14,066
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	14064	2	1	4372	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	.300000	6,330								
01	FRIO COUNTY	.300000	6,330		0	0	14064	2	1	4372	
34	PEARSALL ISD	.300000	6,330								
60	FRIO HOSPITAL DISTRI	.300000	6,330	\$/BBLRESV: .00		EQUIP VAL: 16,730					
63	FRIO CO EMER SERVICE	.300000	6,330	\$/BBLPROD: 1		WI OIL VAL: 1		RI OIL VAL: 4,372			
65	EVERGREEN UNDERGROUN	.300000	6,330	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
83	CHAROLTTE ISD (ATASC	.700000	14,770	RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		21,100		WI TOTAL: 16,730		RI TOTAL: 4,370	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 67.49 GAS WI GR PRICE: 1.70  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.70  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
13,395	.9		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: 1 EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,730  
LAST YR RI VAL: 4,900  
LAST YR 8/8 VAL: 21,630

LAST YR OIL PROD: 392  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/24/2022 MNRLSVIL

LEASE#, NAME.....: 81857 - HITZFELDER W#8 FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 14137 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3997  
OPERATOR#, AGENT#: 480178 - 28

OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 73305002  
OIL FIELD NAME...: PRUE RANCH (ANACACHO)

ALT FRZ.:	ALT G\$ RRC:	1	707	0	0	62.83	4.85	4.85	.00	33316
ALT JOB#:	UNIT.....:	2	458	0	0	63.83	4.89	4.89	.00	21926
ALT LSE#:	EOR.....:	3	343	0	0	64.84	4.94	4.94	.00	16680
ALT RRC#:	GRAPH.....:	4	274	0	0	65.87	5.00	5.00	.00	13556
		5	219	0	0	66.92	5.05	5.05	.00	11018

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	2,001	0	0				96,496
-----	-------------------	---------	-----------	-------	---	---	--	--	--	--------

00	FRIO CO APPR DIST	1.000000	64,030	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	64,030	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	64,030							
60	FRIO HOSPITAL DISTRI	1.000000	64,030	1	0	33316	10500	22,816	21,184	10355
63	FRIO CO EMER SERVICE	1.000000	64,030	2	0	21926	10605	11,321	9,061	5927
65	EVERGREEN UNDERGROUN	1.000000	64,030	3	0	16680	10711	5,969	4,119	3920
				4	0	13556	10818	2,738	1,629	2771
				5	0	11018	10926	92	47	1958
				0	0	96496	53560	42936	36040	24931

\$/BBLRESV:	24.03	EQUIP VAL:	3,059		
\$/BBLPROD:	19,221	WI OIL VAL:	36,040	RI OIL VAL:	24,931
WI PAYOUT:	2.8	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	64,030	WI TOTAL:	39,100	RI TOTAL:	24,930

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000	2.5		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD: 428  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82167 - CALAME W#1 FULL WI DECIMAL = .759896 #WELLS: 1  
RRC#, WELL#.....: 19190 - 1 RRC DIST..: 01 FULL RI DECIMAL = .240104 DEPTH: 3997

OPERATOR#, AGENT#: 480178 - 28  
OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 73305100  
OIL FIELD NAME...: PRUE RANCH (ANACACHO FB-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	1,466	0	62.83	2.63	2.63	.00	69993
---	-----	-----	-----	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	34,970	1	0	0	69993	58538	11,455	10,635	20623
01	FRIO COUNTY	1.000000	34,970	=====	=====	=====	=====	=====	=====	=====	=====
34	PEARSALL ISD	1.000000	34,970	0	0	69993	58538	11455	10635	20623	
60	FRIO HOSPITAL DISTRI	1.000000	34,970	\$/BBLRESV: 9.55		EQUIP VAL: 3,718					
63	FRIO CO EMER SERVICE	1.000000	34,970	\$/BBLPROD: 2,915		WI OIL VAL: 10,635		RI OIL VAL: 20,623			
65	EVERGREEN UNDERGROUN	1.000000	34,970	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		34,970	WI TOTAL:		14,350	RI TOTAL:	
										20,620	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.09  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.09  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
55,751	4.8		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 38,500  
LAST YR RI VAL: 37,140  
LAST YR 8/8 VAL: 75,640

LAST YR OIL PROD: 1,708  
LAST YR GAS PROD: 328

REMARKS1: API 163-33840  
REMARKS2: RECOMP FROM 18494  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81642 - HITZFELDER W#11,13 FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 14211 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3500

OPERATOR#, AGENT#: 480178 - 28  
OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 73305260  
OIL FIELD NAME...: PRUE RANCH (OLMOS A)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	393	0	62.83	4.85	4.85	.00	18519
				=====	=====	=====					=====
					393	0					18,519
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	10500	8,019	7,445	5756	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	20,640		0	0	10500	8019	7445	5756	
01	FRIO COUNTY	1.000000	20,640		0	0	10500				
34	PEARSALL ISD	1.000000	20,640								
60	FRIO HOSPITAL DISTRI	1.000000	20,640	\$/BBLRESV: 25.26		EQUIP VAL:		7,435			
63	FRIO CO EMER SERVICE	1.000000	20,640	\$/BBLPROD: 5,839		WI OIL VAL:		7,445		RI OIL VAL: 5,756	
65	EVERGREEN UNDERGROUN	1.000000	20,640	WI PAYOUT: .0		GAS VAL:		0		GAS VAL: 0	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0	
						=====				=====	
				8/8 VALUE:		20,640		WI TOTAL:		14,880	
								RI TOTAL:		5,760	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000	1.7		
	60.0 1		
	40.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 257  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82452 - SNOOTS B W#3 FULL WI DECIMAL = .740000 #WELLS: 1  
RRC#, WELL#.....: 290443 - 3 RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 3297  
OPERATOR#, AGENT#: 480178 - 28

OPERATOR NAME....: LP OPERATING, LLC  
GAS FIELD#.....: 73305260  
GAS FIELD NAME...: PRUE RANCH (OLMOS A)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 4,880  
01 FRIO COUNTY 1.000000 4,880 \$/BBLRESV: .00 EQUIP VAL: 4,880  
34 PEARSALL ISD 1.000000 4,880 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 4,880 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 4,880 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 4,880  
8/8 VALUE: 4,880 WI TOTAL: 4,880 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.17  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.17  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 5,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,780  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 12,780

LAST YR OIL PROD:  
LAST YR GAS PROD: 12,374

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81681 - HITZFELDER W#5 FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 14212 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 3634  
OPERATOR#, AGENT#: 480178 - 28

OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 73305375  
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	283	0	62.83	4.85	4.85	.00	13336
				=====	=====	=====					=====
					283	0					13,336
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	13336	10500	2,836	2,633	4145
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	10,500								
01	FRIO COUNTY	1.000000	10,500		0	0	13336	10500	2836	2633	4145
34	PEARSALL ISD	1.000000	10,500								
60	FRIO HOSPITAL DISTRI	1.000000	10,500								
63	FRIO CO EMER SERVICE	1.000000	10,500								
65	EVERGREEN UNDERGROUN	1.000000	10,500								
				\$/BBLRESV: 12.41		EQUIP VAL:		3,718			
				\$/BBLPROD: 3,511		WI OIL VAL:		2,633		RI OIL VAL: 4,145	
				WI PAYOUT: .0		GAS VAL:		0		GAS VAL: 0	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0	
								=====		=====	
				8/8 VALUE:		10,500		WI TOTAL:		6,350	
										RI TOTAL: 4,150	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
10,000	1.0		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 281  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82167 - CALAME W#1 FULL WI DECIMAL = .759896 #WELLS:  
RRC#, WELL#.....: 18494 - 1 RRC DIST.: 01 FULL RI DECIMAL = .240104 DEPTH: 3997  
OPERATOR#, AGENT#: 480178 - 28  
OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 73305375  
OIL FIELD NAME...: PRUE RANCH (SERPENTINE)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33840  
REMARKS2: DP# 833332 RECOMP TO RRC 19190  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81663 - HITZFELDER W#9 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 14274 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 4000

OPERATOR#, AGENT#: 480178 - 28  
OPERATOR NAME....: LP OPERATING, LLC  
OIL FIELD#.....: 73305750  
OIL FIELD NAME...: PRUE RANCH (2500 OLMOS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
----- .3 -----  
----- 100.0 99 100.0 99 -----

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 9  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2022 MNRLSVIL

LEASE#, NAME.....: 9918596 - HIDEAWAY RANCH FULL WI DECIMAL = .719653 #WELLS: 12  
RRC#, WELL#.....: 18596 - RRC DIST.: 01 FULL RI DECIMAL = .280347 DEPTH: 5636  
OPERATOR#, AGENT#: 875462 - 28

OPERATOR NAME....: U.S. ENERGY DEVELOPM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .200000 3,350,640

01 FRIO COUNTY .200000 3,350,640  
32 DILLEY ISD .200000 3,350,640  
60 FRIO HOSPITAL DISTRI .200000 3,350,640  
63 FRIO CO EMER SERVICE .200000 3,350,640  
65 EVERGREEN UNDERGROUN .200000 3,350,640  
81 ZAVALA CO .800000 13,402,600

1 145,115 91,737 0 62.83 3.93 3.93 .00 6561491  
2 116,092 73,389 0 63.83 3.97 3.97 .00 5332738  
3 92,873 58,711 0 64.84 4.01 4.01 .00 4333696  
4 74,298 46,969 0 65.87 4.05 4.05 .00 3522030  
5 59,439 37,575 0 66.92 4.10 4.10 .00 2862538  
6 47,551 30,060 0 67.97 4.14 4.14 .00 2325962

535,368 338,441 0 24,938,455  
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
1 259454 0 6820945 2433008\* 4,387,937 4,074,112 2477799  
2 209676 0 5542414 2454125\* 3,088,289 2,471,897 1750746  
3 169431 0 4503127 2475453\* 2,027,674 1,399,115 1236925  
4 136897 0 3658927 2175730 1,483,197 882,264 873949  
5 110869 0 2973407 2197488 775,919 397,883 617568  
6 89561 0 2415523 2219462 196,061 86,670 436261

975888 0 25914343 13955266 11959077 9311941 7393248  
\$/BBLRESV: 23.26 EQUIP VAL: 48,063  
\$/BBLPROD: 28,014 WI OIL VAL: 8,961,263 RI OIL VAL: 7,114,826  
WI PAYOUT: 2.9 GAS VAL: 350,669 GAS VAL: 278,415  
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 16,753,240 WI TOTAL: 9,360,000 RI TOTAL: 7,393,240  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
2,011,184 444.5 281  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 11 EQ SCH#: 41 VAL: 66,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,097,330  
LAST YR RI VAL: 4,838,420  
LAST YR 8/8 VAL: 10,935,750

LAST YR OIL PROD: 163,255  
LAST YR GAS PROD: 132,736  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 9918636 - IRONWOOD FULL WI DECIMAL = .723895 #WELLS: 3  
RRC#, WELL#.....: 18636 - RRC DIST.: 01 FULL RI DECIMAL = .276105 DEPTH: 5831  
OPERATOR#, AGENT#: 875462 - 28

OPERATOR NAME....: U.S. ENERGY DEVELOPM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000003 3,732,990  
01 FRIO COUNTY 1.000003 3,732,990  
32 DILLEY ISD .500000 1,866,490  
34 PEARSALL ISD .500000 1,866,490

60 FRIO HOSPITAL DISTRI 1.000003 3,732,990  
63 FRIO CO EMER SERVICE 1.000003 3,732,990  
65 EVERGREEN UNDERGROUN 1.000003 3,732,990

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 26,013 15,997 0 62.83 3.93 3.93 .00 1183132  
2 22,111 12,797 0 63.83 3.97 3.97 .00 1021668  
3 18,794 10,238 0 64.84 4.01 4.01 .00 882159  
4 15,975 8,190 0 65.87 4.05 4.05 .00 761746  
5 13,578 6,552 0 66.92 4.10 4.10 .00 657806  
6 11,542 5,241 0 67.97 4.14 4.14 .00 567908  
7 9,810 4,193 0 67.97 4.14 4.14 .00 482722  
8 8,339 3,354 0 67.97 4.14 4.14 .00 410313

126,162 66,562 0 5,967,454

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 45510 0 1228642 520665\* 707,977 657,342 436991  
2 36779 0 1058447 359919 698,528 559,108 327355  
3 29719 0 911878 363519 548,359 378,373 245240  
4 24013 0 785759 367154 418,605 249,003 183759  
5 19447 0 677253 370825 306,428 157,133 137722  
6 15710 0 583618 374534 209,084 92,427 103202  
7 12568 0 495290 374534 120,756 46,019 76160  
8 10054 0 420367 374534 45,833 15,057 56207

193800 0 6161254 3105684 3055570 2154462 1566636

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
339,387 77.3 49  
-----  
15.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,208,670  
LAST YR RI VAL: 956,450  
LAST YR 8/8 VAL: 2,165,120

LAST YR OIL PROD: 29,200  
LAST YR GAS PROD: 20,634  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 82224 - IRONWOOD UNIT W#A1EF FULL WI DECIMAL = .722000 #WELLS: 1  
RRC#, WELL#.....: 18843 - A1EF RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 6021  
OPERATOR#, AGENT#: 875462 - 28

OPERATOR NAME....: U.S. ENERGY DEVELOPM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	15,177	7,509	0	62.83	3.93	3.93	.00 688478
				2	12,900	6,007	0	63.83	3.97	3.97	.00 594521
				3	10,965	4,805	0	64.84	4.01	4.01	.00 513339
				4	9,320	3,844	0	65.87	4.05	4.05	.00 443269
				5	7,922	3,075	0	66.92	4.10	4.10	.00 382785
				6	6,734	2,460	0	67.97	4.14	4.14	.00 330472
				7	5,723	1,968	0	67.97	4.14	4.14	.00 280901
				8	4,865	1,574	0	67.97	4.14	4.14	.00 238766
00 FRIO CO APPR DIST				9	4,135	1,259	0	67.97	4.14	4.14	.00 202951
01 FRIO COUNTY				10	3,515	1,007	0	67.97	4.14	4.14	.00 172508
32 DILLEY ISD				=====			=====			=====	
60 FRIO HOSPITAL DISTRI				81,256			33,508			0 3,847,990	
63 FRIO CO EMER SERVICE											
65 EVERGREEN UNDERGROUN											

95	EVERGREEN	UNDERGROUN	1.000000	2,578,690		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
					1	21306	0	709784	189665*	520,119	482,919	254849
					2	17219	0	611740	143668	468,072	374,649	190996
					3	13914	0	527253	145104	382,149	263,687	143147
					4	11242	0	454511	146556	307,955	183,184	107303
					5	9105	0	391890	148021	243,869	125,053	80450
					6	7355	0	337827	149502	188,325	83,250	60306
					7	5884	0	286785	149502	137,283	52,317	44518
					8	4707	0	243473	149502	93,971	30,871	32864
		*** PARAMETERS ***			9	3766	0	206717	149502	57,215	16,203	24264
					10	3013	0	175521	149502	26,019	6,352	17914
MO SHIFT:	6	DISC: 16.0	YRS MAX: 28			=====	=====	=====	=====	=====	=====	=====
YRS FLAT:		FMVF:	8/8 RES:			97511	0	3945501	1520524	2424977	1618485	956611

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63 \$/BBLRESV: 26.91 EQUIP VAL: 3,595  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63 \$/BBLPROD: 48,476 WI OIL VAL: 1,578,484 RI OIL VAL: 932,968  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.8 GAS VAL: 39,999 GAS VAL: 23,642  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.5 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 2,578,690 WI TOTAL: 1,622,080 RI TOTAL: 956,610

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
135,472	45.1	23	
15.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 938,350  
LAST YR RI VAL: 616,200  
LAST YR 8/8 VAL: 1,554,550

LAST YR OIL PROD: 18,029  
LAST YR GAS PROD: 8,711  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 82227 - IRONWOOD A3 UNIT W#A3EF FULL WI DECIMAL = .722000 #WELLS: 1  
RRC#, WELL#.....: 18855 - RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 5976  
OPERATOR#, AGENT#: 875462 - 28

OPERATOR NAME....: U.S. ENERGY DEVELOPM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,274,360  
01 FRIO COUNTY 1.000000 1,274,360  
32 DILLEY ISD 1.000000 1,274,360

60 FRIO HOSPITAL DISTRI 1.000000 1,274,360  
63 FRIO CO EMER SERVICE 1.000000 1,274,360  
65 EVERGREEN UNDERGROUN 1.000000 1,274,360

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE  
--- --  
1 9,262 15,269 0 62.83 3.93 3.93 .00 420155  
2 7,395 11,426 0 63.83 3.97 3.97 .00 340800  
3 6,285 9,140 0 64.84 4.01 4.01 .00 294264  
4 5,342 7,312 0 65.87 4.05 4.05 .00 254098  
5 4,541 5,850 0 66.92 4.10 4.10 .00 219426  
6 3,860 4,680 0 67.97 4.14 4.14 .00 189439  
7 3,281 3,744 0 67.97 4.14 4.14 .00 161023  
=====

00 FRIO CO APPR DIST 1.000000 1,274,360 39,966 57,421 0 1,879,205  
01 FRIO COUNTY 1.000000 1,274,360  
32 DILLEY ISD 1.000000 1,274,360  
60 FRIO HOSPITAL DISTRI 1.000000 1,274,360  
63 FRIO CO EMER SERVICE 1.000000 1,274,360  
65 EVERGREEN UNDERGROUN 1.000000 1,274,360  
YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET REVENUE REVENUE REVENUE REVENUE REVENUE  
--- --  
1 43325 0 463480 187575\* 275,905 256,173 166413  
2 32751 0 373551 141556 231,995 185,691 116629  
3 26465 0 320729 142972 177,757 122,654 87077  
4 21383 0 275481 144402 131,079 77,971 65036  
5 17318 0 236744 145847 90,897 46,611 48601  
6 13989 0 203428 147305 56,123 24,810 36314  
7 11191 0 172214 147305 24,909 9,493 26732  
=====

166422 0 2045627 1056962 988665 723403 546802  
\$/BBLRESV: 23.03 EQUIP VAL: 4,161  
\$/BBLPROD: 31,413 WI OIL VAL: 664,550 RI OIL VAL: 502,316  
WI PAYOUT: 3.3 GAS VAL: 58,852 GAS VAL: 44,485  
RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 1,274,360 WI TOTAL: 727,560 RI TOTAL: 546,800  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
133,481 29.3 50  
-----  
25.0 1 30.0 1  
15.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 352,060  
LAST YR RI VAL: 336,650  
LAST YR 8/8 VAL: 688,710

LAST YR OIL PROD: 11,501  
LAST YR GAS PROD: 26,857  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/25/2022 MNRLSVIL

LEASE#, NAME.....: 82223 - IRONWOOD A2 UNIT W#A2EF FULL WI DECIMAL = .722000 #WELLS: 1  
RRC#, WELL#.....: 18865 - A2EF RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 6011  
OPERATOR#, AGENT#: 875462 - 28

OPERATOR NAME....: U.S. ENERGY DEVELOPM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,429,980  
01 FRIO COUNTY 1.000000 1,429,980  
32 DILLEY ISD 1.000000 1,429,980  
60 FRIO HOSPITAL DISTRI 1.000000 1,429,980  
63 FRIO CO EMER SERVICE 1.000000 1,429,980  
65 EVERGREEN UNDERGROUN 1.000000 1,429,980

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	9,692	4,244	0	62.83	3.93	3.93	.00	439661
2	8,238	3,395	0	63.83	3.97	3.97	.00	379660
3	7,002	2,716	0	64.84	4.01	4.01	.00	327817
4	5,952	2,172	0	65.87	4.05	4.05	.00	283071
5	5,059	1,738	0	66.92	4.10	4.10	.00	244446
6	4,300	1,390	0	67.97	4.14	4.14	.00	211039
7	3,655	1,112	0	67.97	4.14	4.14	.00	179383
8	3,107	890	0	67.97	4.14	4.14	.00	152476
=====	=====	=====	=====	=====	=====	=====	=====	=====
47,005	17,657	0						2,217,553
YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	
1	12042	0	451703	132300	319,403	296,559	162185	
2	9732	0	389392	133623	255,769	204,720	121575	
3	7864	0	335681	134959	200,722	138,500	91136	
4	6354	0	289425	136308	153,117	91,080	68329	
5	5146	0	249592	137672	111,920	57,391	51238	
6	4157	0	215196	139048	76,148	33,662	38415	
7	3325	0	182708	139049	43,659	16,638	28362	
8	2660	0	155136	139049	16,087	5,285	20940	
=====	=====	=====	=====	=====	=====	=====	=====	
51280	0	2268833	1092008	1176825	843835	582180		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 24.30 EQUIP VAL: 3,963  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 39,664 WI OIL VAL: 824,763 RI OIL VAL: 569,022  
WI PAYOUT: 3.5 GAS VAL: 19,072 GAS VAL: 13,158  
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
126,000	28.8	13	
15.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 826,670  
LAST YR RI VAL: 568,380  
LAST YR 8/8 VAL: 1,395,050

LAST YR OIL PROD: 14,015  
LAST YR GAS PROD: 8,380

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 82226 - IRONWOOD A4 UNIT W#A4EF FULL WI DECIMAL = .722000 #WELLS: 1  
RRC#, WELL#.....: 18899 - RRC DIST.: 01 FULL RI DECIMAL = .278000 DEPTH: 5927  
OPERATOR#, AGENT#: 875462 - 28

OPERATOR NAME....: U.S. ENERGY DEVELOPM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	4,492	2,053	0	67.97	4.14	4.14	.00	220490
---	-----	-----	-----	8	3,819	1,643	0	67.97	4.14	4.14	.00	187417
00	FRIO CO APPR DIST	1.000000	1,853,220	9	3,246	1,314	0	67.97	4.14	4.14	.00	159304
01	FRIO COUNTY	1.000000	1,853,220		=====	=====	=====					
32	DILLEY ISD	1.000000	1,853,220		61,022	33,914	0					2,885,026

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	22231	0	562644	191631*	371,013	344,478	202018
2	17966	0	484628	145653	338,975	271,319	151310
3	14518	0	417457	147109	270,348	186,543	113338
4	11730	0	359669	148581	211,088	125,564	84913
5	9500	0	309962	150066	159,896	81,993	63631
6	7674	0	267074	151567	115,507	51,060	47676
7	6139	0	226629	151568	75,061	28,605	35180
8	4911	0	192328	151568	40,760	13,391	25960
9	3929	0	163233	151568	11,665	3,304	19160
	98598	0	2983624	1389311	1594313	1106257	743186

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
137,344	35.4	24	
-----	-----	-----	-----
	15.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 541,610  
LAST YR RI VAL: 429,290  
LAST YR 8/8 VAL: 970,900

LAST YR OIL PROD: 13,467  
LAST YR GAS PROD: 12,868  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2022 MNRLSVIL

LEASE#, NAME.....: 9919698 - HIDEAWAY RANCH NORTH FULL WI DECIMAL = .721689 #WELLS: 6  
RRC#, WELL#.....: 19698 - RRC DIST.: 01 FULL RI DECIMAL = .278311 DEPTH: 5426  
OPERATOR#, AGENT#: 875462 - 28

OPERATOR NAME....: U.S. ENERGY DEVELOPM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	58,284	0	0	62.83	3.93	3.93	.00	2642813
ALT JOB#:	UNIT.....: X	2	49,541	0	0	63.83	3.97	3.97	.00	2282145
ALT LSE#:	EOR.....:	3	42,110	0	0	64.84	4.01	4.01	.00	1970517
ALT RRC#:	GRAPH.....:	4	35,793	0	0	65.87	4.05	4.05	.00	1701547
		5	30,424	0	0	66.92	4.10	4.10	.00	1469370
		6	25,860	0	0	67.97	4.14	4.14	.00	1268561

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	242,012	0	0				11,334,953

00	FRIO CO APPR DIST	.700001	4,793,290							
01	FRIO COUNTY	.700001	4,793,290							
32	DILLEY ISD	.700001	4,793,290	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	.700001	4,793,290	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	.700001	4,793,290	1	0	0	2642813	1138661*	1,504,152	1,396,574
65	EVERGREEN UNDERGROUN	.700001	4,793,290	2	0	0	2282145	1040939	1,241,206	993,473
81	ZAVALA CO	.300002	2,054,280	3	0	0	1970517	1051348	919,169	634,236
				4	0	0	1701547	1061861	639,686	380,511
				5	0	0	1469370	1072479	396,891	203,521
				6	0	0	1268561	1083204	185,357	81,939
				=====	=====	=====	=====	=====	=====	=====
				0	0	0	11334953	6448492	4886461	3690254
										3131076

				\$/BBLRESV: 21.13		EQUIP VAL: 26,216				
				\$/BBLPROD: 29,523		WI OIL VAL: 3,690,254		RI OIL VAL: 3,131,076		
				WI PAYOUT: 3.1		GAS VAL: 0		GAS VAL: 0		
				RI PAYOUT: 3.7		PRD VAL: 0		PRD VAL: 0		
						=====		=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 6,847,550	WI TOTAL: 3,716,470	RI TOTAL: 3,131,080
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
981,555	173.2		
-----	-----	-----	-----
	15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 6	EQ SCH#: 41	VAL: 36,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 1,200,450  
LAST YR RI VAL: 1,326,830  
LAST YR 8/8 VAL: 2,527,280

LAST YR OIL PROD: 69,037  
LAST YR GAS PROD: 37,253  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2: 100% LEASE USE/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 9919738 - MONTE LENOSO FULL WI DECIMAL = .718877 #WELLS: 12  
RRC#, WELL#.....: 19738 - RRC DIST.: 01 FULL RI DECIMAL = .281123 DEPTH: 2821  
OPERATOR#, AGENT#: 875462 - 28

OPERATOR NAME....: U.S. ENERGY DEVELOPM  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 9,706,680  
01 FRIO COUNTY 1.000000 9,706,680  
32 DILLEY ISD .300001 2,912,010  
34 PEARSALL ISD .700000 6,794,680

60 FRIO HOSPITAL DISTRI 1.000000 9,706,680  
63 FRIO CO EMER SERVICE 1.000000 9,706,680  
65 EVERGREEN UNDERGROUN 1.000000 9,706,680

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 103840 0 3786715 874413\* 2,912,302 2,704,014 1380871  
2 67981 0 2492731 879709\* 1,613,022 1,291,078 790439  
3 51384 0 1894608 885057\* 1,009,551 696,600 522418  
4 41517 0 1539521 545577 993,944 591,238 369137  
5 33624 0 1251130 551033 700,097 359,003 260857  
6 27162 0 1016449 556544 459,905 203,306 184285  
7 21729 0 813159 556544 256,615 97,793 128199  
8 17383 0 650527 556544 93,983 30,875 89180  
=====

364620 0 13444840 5405421 8039419 5973907 3725386  
\*\*\* PARAMETERS \*\*\*  
\$/BBLRESV: 28.85 EQUIP VAL: 7,398  
\$/BBLPROD: 28,033 WI OIL VAL: 5,811,895 RI OIL VAL: 3,624,354  
WI PAYOUT: 3.4 GAS VAL: 162,006 GAS VAL: 101,029  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
504,317 288.4 130  
-----  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 11,200  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 846,620  
LAST YR RI VAL: 959,440  
LAST YR 8/8 VAL: 1,806,060

LAST YR OIL PROD: 107,466  
LAST YR GAS PROD: 31,013  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82183 - HBR W#3HD FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17901 - 3HD RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10026  
OPERATOR#, AGENT#: 041517 - 40

OPERATOR NAME....: BRC OPERATING COMPAN  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 13,340  
LAST YR RI VAL: 10,570  
LAST YR 8/8 VAL: 23,910

LAST YR OIL PROD: 215  
LAST YR GAS PROD:

REMARKS1: API 163-33643  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81765 - KOTHMANN W#1 FULL WI DECIMAL = .770833 #WELLS: 1  
RRC#, WELL#.....: 15002 - 1 RRC DIST.: 01 FULL RI DECIMAL = .229167 DEPTH: 6100  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 04900500  
OIL FIELD NAME...: BACKDRAFT (OLMOS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33372  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82094 - CALKINS-KOTTMANN UNIT NO. 2 FULL WI DECIMAL = .750000 #WELLS:  
RRC#, WELL#.....: 17606 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8228  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 04900500  
OIL FIELD NAME...: BACKDRAFT (OLMOS)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33406  
REMARKS2: RECOMPLETION OF RRC 15201  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 13 ATASCOSA

LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 9916923 - BILLY-HINDES SOUTH UNIT

FULL WI DECIMAL = .775000

#WELLS: 4

RRC#, WELL#.....: 16923 - RRC DIST.: 01

FULL RI DECIMAL = .225000

DEPTH: 8371

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....: X

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .020001 117,110

01 FRIO COUNTY .020001 117,110

34 PEARSALL ISD .020001 117,110

60 FRIO HOSPITAL DISTRI .020001 117,110

63 FRIO CO EMER SERVICE .020001 117,110

65 EVERGREEN UNDERGROUN .020001 117,110

83 CHAROLITE ISD (ATASC .979999 5,738,150

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 45,265 14,419 0 61.82 3.75 4.40 .00 2168669

2 29,335 9,345 0 62.80 3.79 4.45 .00 1427734

3 21,952 6,994 0 63.79 3.82 4.50 .00 1085247

4 17,561 5,595 0 64.80 3.87 4.54 .00 881944

5 14,049 4,476 0 65.83 3.91 4.59 .00 716770

6 11,239 3,580 0 66.88 3.95 4.64 .00 582562

7 8,991 2,864 0 66.88 3.95 4.64 .00 466049

8 7,193 2,291 0 66.88 3.95 4.64 .00 372840

9 5,754 1,833 0 66.88 3.95 4.64 .00 298272

=====

161,339 51,397 0 8,000,087

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 41905 0 2210574 265995 1,944,579 1,805,502 600426

2 27449 0 1455183 268654 1,186,529 949,709 343696

3 20706 0 1105953 271341 834,612 575,890 227153

4 16781 0 898725 274055 624,670 371,579 160497

5 13564 0 730334 276795 453,539 232,570 113412

6 10962 0 593524 279563 313,961 138,789 80146

7 8770 0 474819 279564 195,255 74,409 55754

8 7016 0 379856 279564 100,292 32,948 38785

9 5613 0 303885 279564 24,321 6,888 26981

=====

152766 0 8152853 2475095 5677758 4188284 1646850

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.41 GAS WI GR PRICE: 4.42

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.19

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

253,329 160.1 51

40.0 1 40.0 1

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,812,760

LAST YR RI VAL: 1,430,880

LAST YR 8/8 VAL: 5,243,640

LAST YR OIL PROD: 60,337

LAST YR GAS PROD: 9,076

REMARKS1: API 013-35727

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82135 - SABRE CLIP UNIT FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 18038 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7527

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	2,512	5,309	0	63.79	2.65	2.65	.00
ALT RRC#:	GRAPH.....:	2	6,129	2,601	0	64.80	2.69	2.69	.00
		3	3,972	1,686	0	65.83	2.71	2.71	.00
		=====	=====	=====					=====
		22,613	9,596	0					1,092,582

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.320000	282,410	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.320000	282,410	1	10552	0	609157	164599	444,558	412,763	189346
34	PEARSALL ISD	.320000	282,410	2	5248	0	303117	166244	136,873	109,553	81929
60	FRIO HOSPITAL DISTRI	.320000	282,410	3	3427	0	199535	167907	31,628	21,823	46897
63	FRIO CO EMER SERVICE	.320000	282,410	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.320000	282,410		19227	0	1111809	498750	613059	544139	318172
83	CHAROLTTTE ISD (ATASC	.680000	600,130								

\$/BBLRESV:	31.53	EQUIP VAL:	20,232		
\$/BBLPROD:	13,154	WI OIL VAL:	534,729	RI OIL VAL:	312,670
WI PAYOUT:	1.9	GAS VAL:	9,410	GAS VAL:	5,502
RI PAYOUT:	2.2	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	882,540	WI TOTAL:	564,370	RI TOTAL:	318,170

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 67.49 GAS WI GR PRICE: 3.13  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.13  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
156,761	54.2	23	
60.0	1	60.0	1
40.0	1	40.0	1
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 443,090  
LAST YR RI VAL: 293,520  
LAST YR 8/8 VAL: 736,610

LAST YR OIL PROD: 20,886  
LAST YR GAS PROD: 5,333

REMARKS1:  
REMARKS2: 32% FRIO 68% ATASCOSA  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82200 - HAWKBILL UNIT FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18487 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7570  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	1,680	2,748	0	63.79	2.52	2.52	.00
ALT RRC#:	GRAPH.....:	2	1,258	2,056	0	64.80	2.55	2.55	.00
		3	1,006	1,644	0	65.83	2.57	2.57	.00
		=====	=====	=====					=====
			3,944	6,448	0				191,202

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	.550000	68,370	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.550000	68,370	1	5194	0	85569	43862	41,707	38,723
34	PEARSALL ISD	.550000	68,370	2	3932	0	65071	44301	20,770	16,624
60	FRIO HOSPITAL DISTRI	.550000	68,370	3	3170	0	52858	44745	8,113	5,598
63	FRIO CO EMER SERVICE	.550000	68,370		=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.550000	68,370		12296	0	203498	132908	70590	60945
83	CHAROLTTTE ISD (ATASC	.450000	55,940							56611

\$/BBLRESV:	19.36	EQUIP VAL:	6,744		
\$/BBLPROD:	13,882	WI OIL VAL:	57,262	RI OIL VAL:	53,190
WI PAYOUT:	2.6	GAS VAL:	3,682	GAS VAL:	3,421
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	124,300	WI TOTAL:	67,690	RI TOTAL:	56,610

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 67.49 GAS WI GR PRICE: 2.97  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
41,774	5.5	9	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 114,540  
LAST YR RI VAL: 79,280  
LAST YR 8/8 VAL: 193,820

LAST YR OIL PROD: 1,503  
LAST YR GAS PROD: 2,727

REMARKS1:  
REMARKS2: 55% FRIO 45% ATASCOSA  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82347 - RACCOON CREEK 1H FULL WI DECIMAL = .774803 #WELLS: 1  
RRC#, WELL#.....: 18589 - 1H RRC DIST.: 01 FULL RI DECIMAL = .225197 DEPTH: 8286  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .717000 1,170,910  
01 FRIO COUNTY .717000 1,170,910  
34 PEARSALL ISD .717000 1,170,910  
60 FRIO HOSPITAL DISTRI .717000 1,170,910  
63 FRIO CO EMER SERVICE .717000 1,170,910  
65 EVERGREEN UNDERGROUN .717000 1,170,910  
83 CHAROLTTTE ISD (ATASC .283000 462,160

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 10,841 9,794 0 63.11 4.12 4.12 .00 530101  
2 8,112 7,835 0 64.11 4.17 4.17 .00 402944  
3 6,489 6,268 0 65.13 4.21 4.21 .00 327484  
4 5,191 5,014 0 66.15 4.25 4.25 .00 266090  
5 4,153 4,011 0 67.20 4.30 4.30 .00 216251  
6 3,322 3,209 0 68.27 4.34 4.34 .00 175756  
7 2,658 2,567 0 68.27 4.34 4.34 .00 140604  
8 2,126 2,053 0 68.27 4.34 4.34 .00 112484  
9 1,701 1,643 0 68.27 4.34 4.34 .00 89987

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 31264 0 561365 86564 474,801 440,843 152148  
2 25315 0 428259 87429 340,830 272,804 100932  
3 20446 0 347930 88304 259,626 179,144 71304  
4 16512 0 282602 89187 193,415 115,051 50362  
5 13365 0 229616 90078 139,538 71,553 35582  
6 10792 0 186548 90979 95,569 42,247 25137  
7 8633 0 149237 90980 58,257 22,201 17488  
8 6907 0 119391 90980 28,411 9,334 12165  
9 5525 0 95512 90980 4,532 1,283 8463

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.77 GAS WI GR PRICE: 4.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.86  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
82,442 35.5 30  
-----  
30.0 1 20.0 99  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 724,200  
LAST YR RI VAL: 315,200  
LAST YR 8/8 VAL: 1,039,400

LAST YR OIL PROD: 13,306  
LAST YR GAS PROD: 12,116

REMARKS1: API 013-35303  
REMARKS2: 71.7% FRIO 28.3% ATASCOSA  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82279 - GAP 1H FULL WI DECIMAL = .759587 #WELLS: 1  
RRC#, WELL#.....: 18934 - 1H RRC DIST.: 01 FULL RI DECIMAL = .240413 DEPTH: 7349  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	20,241	7,182	0	60.29	4.42	4.42	.00
01				2	16,192	5,745	0	61.24	4.46	4.46	.00
32				3	12,954	4,596	0	62.22	4.52	4.52	.00
60				4	10,363	3,677	0	63.19	4.56	4.56	.00
63				5	8,290	2,941	0	64.20	4.60	4.60	.00
65				6	6,632	2,353	0	65.21	4.66	4.66	.00
83				7	5,306	1,882	0	65.21	4.66	4.66	.00
---				8	4,244	1,506	0	65.21	4.66	4.66	.00
00				9	3,395	1,204	0	65.21	4.66	4.66	.00
01				10	2,716	963	0	65.21	4.66	4.66	.00
32				=====	=====	=====					=====
60					90,333	32,049	0				4,298,534
63											
65											
83											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				24113	0	951060	109071	841,989	781,769	280697
2				19465	0	772707	110162	662,545	530,307	198311
3				15781	0	628018	111264	516,754	356,565	140155
4				12737	0	510162	112377	397,785	236,618	99004
5				10279	0	414580	113501	301,079	154,390	69959
6				8330	0	336859	114637	222,222	98,235	49431
7				6664	0	269487	114637	154,850	59,011	34386
8				5331	0	215589	114637	100,952	33,165	23920
9				4265	0	172472	114637	57,835	16,379	16641
10				3412	0	137977	114637	23,340	5,698	11576
=====				=====	=====	=====	=====	=====	=====	=====
110377				0	4408911	1129560	3279351	2272137	924080	

OIL WELLHEAD PRICE: 63.79 GAS WI GR PRICE: 5.21 \$/BBLRESV: 32.29 EQUIP VAL: 4,793  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.21 \$/BBLPROD: 47,039 WI OIL VAL: 2,215,254 RI OIL VAL: 900,946  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 56,881 GAS VAL: 23,133  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 3,201,010 WI TOTAL: 2,276,930 RI TOTAL: 924,080

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
103,878	62.0	22	
20.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,906,830  
LAST YR RI VAL: 791,910  
LAST YR 8/8 VAL: 2,698,740

LAST YR OIL PROD: 23,291  
LAST YR GAS PROD: 8,076

REMARKS1: API 013-35418  
REMARKS2: EQUIP ATASCOSA/100% PROD FRIO  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82430 - BILLY HINDES-SOUTH 301 FULL WI DECIMAL = .774081 #WELLS: 1  
RRC#, WELL#.....: 20089 - RRC DIST.: 01 FULL RI DECIMAL = .225919 DEPTH: 8391  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	6,185	4,118	0	69.00	5.85	5.85	.00	330366
---	-----	-----	-----	8	4,948	3,294	0	69.00	5.85	5.85	.00	264293
00	FRIO CO APPR DIST	.220000	891,560	9	3,958	2,635	0	69.00	5.85	5.85	.00	211434
01	FRIO COUNTY	.220000	891,560	10	3,166	2,108	0	69.00	5.85	5.85	.00	169147
34	PEARSALL ISD	.220000	891,560	=====	=====	=====						=====
60	FRIO HOSPITAL DISTRI	.220000	891,560		106,932	71,202	0					5,483,501
63	FRIO CO EMER SERVICE	.220000	891,560									
65	EVERGREEN UNDERGROUN	.220000	891,560		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
83	CHAROLTTE ISD (ATASC	.880000	3,566,240	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 67.49 GAS WI GR PRICE: 6.54 \$/BBLRESV: 33.38 EQUIP VAL: 4,793  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.54 \$/BBLPROD: 43,206 WI OIL VAL: 2,762,564 RI OIL VAL: 1,066,233  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 157,975 GAS VAL: 60,972  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 4,052,540 WI TOTAL: 2,925,330 RI TOTAL: 1,127,210

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
152,817	82.6	55	
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,649,970  
LAST YR RI VAL: 1,019,450  
LAST YR 8/8 VAL: 3,669,420

LAST YR OIL PROD: 39,161  
LAST YR GAS PROD: 8,712

REMARKS1: API 013-35727  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 81821 - ARMINIUS ENERGY TRUST W#1-5H FULL WI DECIMAL = .800000 #WELLS: 5  
RRC#, WELL#.....: 15274 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8194

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	1,359,250	1	14,702	22,335	0	62.83	5.55	5.55	.00	738981
01	FRIO COUNTY	1.000000	1,359,250	2	9,528	14,475	0	63.83	5.61	5.61	.00	486538
34	PEARSALL ISD	1.000000	1,359,250	3	7,130	10,832	0	64.84	5.66	5.66	.00	369847
60	FRIO HOSPITAL DISTRI	1.000000	1,359,250	4	5,704	8,665	0	65.87	5.72	5.72	.00	300578
63	FRIO CO EMER SERVICE	1.000000	1,359,250									
65	EVERGREEN UNDERGROUN	1.000000	1,359,250									
					37,064	56,307	0					1,895,944

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	99167	0	838148	267586	570,562	529,756	195394
60	64964	0	551502	270261	281,241	225,107	111798
63	49047	0	418894	272964	145,930	100,693	73842
65	39654	0	340232	275694	64,538	38,389	52152
				252832	0	2148776	1086505
					1062271	893945	433186

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 6.54  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.54  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
254,844 52.0 79  
-----  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 662,800  
LAST YR RI VAL: 288,310  
LAST YR 8/8 VAL: 951,110

LAST YR OIL PROD: 13,777  
LAST YR GAS PROD: 16,222

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81806 - PATRICK WEST FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 15326 - 1 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7709  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.950000	7,420								
01	FRIO COUNTY	.950000	7,420								
34	PEARSALL ISD	.950000	7,420								
60	FRIO HOSPITAL DISTRI	.950000	7,420								
63	FRIO CO EMER SERVICE	.950000	7,420								
65	EVERGREEN UNDERGROUN	.950000	7,420								
83	CHAROLTTTE ISD (ATASC	.050000	390								

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.52  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.52  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD: 228

REMARKS1: API 163-33403  
REMARKS2: 100% LEASE USE/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 81833 - SANTA CRUZ REALTY, ET AL UNIT FULL WI DECIMAL = .800000 #WELLS: 2  
RRC#, WELL#.....: 15400 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8159  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,258,240  
01 FRIO COUNTY 1.000000 1,258,240  
34 PEARSALL ISD 1.000000 1,258,240  
60 FRIO HOSPITAL DISTRI 1.000000 1,258,240  
63 FRIO CO EMER SERVICE 1.000000 1,258,240  
65 EVERGREEN UNDERGROUN 1.000000 1,258,240

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 39462 0 458590 120940 337,650 313,502 106909  
2 29848 0 380927 122149 258,778 207,129 77221  
3 24090 0 327277 123370 203,907 140,698 57692  
4 19476 0 281240 124603 156,637 93,174 43109  
5 15744 0 241793 125850 115,943 59,455 32229  
6 12725 0 207912 127108 80,804 35,720 24098  
7 10180 0 176089 127109 48,980 18,666 17747  
8 8144 0 149167 127109 22,058 7,247 13073  
=====

159669 0 2222995 998238 1224757 875591 372078  
\*\*\* PARAMETERS \*\*\*  
\$/BBLRESV: 25.47 EQUIP VAL: 10,568  
\$/BBLPROD: 39,375 WI OIL VAL: 812,700 RI OIL VAL: 345,353  
WI PAYOUT: 3.5 GAS VAL: 62,890 GAS VAL: 26,725  
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 1,258,240 WI TOTAL: 886,160 RI TOTAL: 372,080

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
115,181 25.8 29  
-----  
20.0 1 30.0 1  
15.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 673,430  
LAST YR RI VAL: 277,290  
LAST YR 8/8 VAL: 950,720

LAST YR OIL PROD: 9,424  
LAST YR GAS PROD: 6,920

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 81835 - WELDON SCHORP UNIT "A" W#2H-5H FULL WI DECIMAL = .750000 #WELLS: 5  
RRC#, WELL#.....: 15404 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8214

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	65,968	43,257	0	62.83	2.71	2.71	.00	3108577
ALT JOB#:	UNIT.....:	2	39,443	28,034	0	63.83	2.74	2.74	.00	1888235
ALT LSE#:	EOR.....:	3	28,443	20,979	0	64.84	2.77	2.77	.00	1383183
ALT RRC#:	GRAPH.....:	4	22,754	16,783	0	65.87	2.80	2.80	.00	1124124
		5	18,203	13,426	0	66.92	2.83	2.83	.00	913635
		6	14,562	10,741	0	67.97	2.86	2.86	.00	742376

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	11,650	8,592	0	67.97	2.86	2.86	.00	593901
---	-----	-----	-----	8	9,320	6,874	0	67.97	2.86	2.86	.00	475121
00	FRIO CO APPR DIST	1.000000	7,925,690	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	7,925,690		210,343	148,686	0					10,229,152
34	PEARSALL ISD	1.000000	7,925,690									

60	FRIO HOSPITAL DISTRI	1.000000	7,925,690		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
63	FRIO CO EMER SERVICE	1.000000	7,925,690	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
65	EVERGREEN UNDERGROUN	1.000000	7,925,690	---	-----	-----	-----	-----	-----	-----	-----	-----
				1	87920	0	3196497	422651	2,773,846	2,575,460	993578	
				2	57610	0	1945845	426877	1,518,968	1,215,796	525942	
				3	43584	0	1426767	431146	995,621	686,988	335343	
				4	35245	0	1159369	435458	723,911	430,611	236951	
				5	28498	0	942133	439812	502,321	257,585	167435	
				6	23040	0	765416	444211	321,205	141,992	118288	
				7	18432	0	612333	444211	168,122	64,070	82287	
				8	14746	0	489867	444211	45,656	14,999	57242	
				=====	=====	=====	=====	=====	=====	=====	=====	=====
					309075	0	10538227	3488577	7049650	5387501	2517066	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 33.15	EQUIP VAL: 21,137		
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 28,612	WI OIL VAL: 5,229,491	RI OIL VAL: 2,443,243	
			WI PAYOUT: 3.2	GAS VAL: 158,005	GAS VAL: 73,821	
			RI PAYOUT: 3.8	PRD VAL: 0	PRD VAL: 0	

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 3.20					
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.20					
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5					
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y					
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N					
			8/8 VALUE: 7,925,690	WI TOTAL: 5,408,630	RI TOTAL: 2,517,060	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
402,525	243.7	153	
-----	-----	-----	-----
	45.0 1	40.0 1	
	35.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 4	EQ SCH#: 41	VAL: 32,000
SERV WELLS:	EQ SCH#:	VAL:
INJ WELLS:	EQ SCH#:	VAL:
COMPRESSRS:	HP:	VAL:
OTHER EQ VALUE(RCNLD):		

LAST YR WI VAL: 3,563,350  
LAST YR RI VAL: 1,736,600  
LAST YR 8/8 VAL: 5,299,950

LAST YR OIL PROD: 16,350  
LAST YR GAS PROD: 10,580

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 81839 - R.H. PICKENS, ET AL "A" FULL WI DECIMAL = .750000 #WELLS: 7  
RRC#, WELL#.....: 15405 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7777

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	18,840	58,764	0	61.39	5.20	5.20	.00	867441
ALT JOB#:	UNIT.....:	2	15,043	47,011	0	62.37	5.25	5.25	.00	703674
ALT LSE#:	EOR.....:	3	12,786	37,608	0	63.36	5.31	5.31	.00	607617
ALT RRC#:	GRAPH.....:	4	10,868	30,087	0	64.36	5.36	5.36	.00	524626
		5	9,238	24,069	0	65.36	5.42	5.42	.00	452861
		6	7,852	19,255	0	66.41	5.48	5.48	.00	391115

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	74,627	216,794	0				3,547,334

00	FRIO CO APPR DIST	1.000000	2,441,110							
01	FRIO COUNTY	1.000000	2,441,110							
34	PEARSALL ISD	1.000000	2,441,110	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	2,441,110	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	2,441,110	1	229180	0	1096621	439777	656,844	609,866
65	EVERGREEN UNDERGROUN	1.000000	2,441,110	2	185107	0	888781	444175	444,606	355,867
				3	149778	0	757395	448617	308,778	213,059
				4	120950	0	645576	453104	192,472	114,490
				5	97843	0	550704	457635	93,069	47,725
				6	79141	0	470256	462211	8,045	3,556
				=====	=====	=====	=====	=====	=====	=====
				861999	0	4409333	2705519	1703814	1344563	1061595

				\$/BBLRESV: 19.33	EQUIP VAL: 34,955					
				\$/BBLPROD: 24,199	WI OIL VAL: 1,081,708	RI OIL VAL: 854,058				
				WI PAYOUT: 2.9	GAS VAL: 262,854	GAS VAL: 207,535				
				RI PAYOUT: 3.7	PRD VAL: 0	PRD VAL: 0				
					=====	=====				

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 2,441,110	WI TOTAL: 1,379,520	RI TOTAL: 1,061,590
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 64.95 GAS WI GR PRICE: 6.13  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.13  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
418,836	59.6	180	
-----	-----	-----	-----
	25.0 1	20.0 99	
	15.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 48,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,292,090  
LAST YR RI VAL: 913,580  
LAST YR 8/8 VAL: 2,205,670

LAST YR OIL PROD: 22,270  
LAST YR GAS PROD: 89,737

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 81838 - R.H. PICKENS, ET AL "B" FULL WI DECIMAL = .750000 #WELLS: 20  
RRC#, WELL#.....: 15473 - 01 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7590  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .500000 4,670,440

01 FRIO COUNTY .500000 4,670,440  
34 PEARSALL ISD .500000 4,670,440  
60 FRIO HOSPITAL DISTRI .500000 4,670,440  
63 FRIO CO EMER SERVICE .500000 4,670,440  
65 EVERGREEN UNDERGROUN .500000 4,670,440  
83 CHAROLITTE ISD (ATASC .500000 4,670,440

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
--- --  
1 63,473 218,079 0 61.23 6.37 6.37 .00 2914839  
2 50,679 174,463 0 62.21 6.44 6.44 .00 2364555  
3 43,077 139,570 0 63.18 6.50 6.50 .00 2041211  
4 36,615 111,656 0 64.19 6.57 6.57 .00 1762765  
5 31,123 89,325 0 65.20 6.64 6.64 .00 1521926  
6 26,454 71,460 0 66.25 6.71 6.71 .00 1314471  
=====

251,421 804,553 0 11,919,767  
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 1041872 0 3956711 1440378 2,516,333 2,336,364 1229878  
2 842657 0 3207212 1454781 1,752,431 1,402,663 866878  
3 680406 0 2721617 1469329 1,252,288 864,091 639680  
4 550187 0 2312952 1484023 828,929 493,080 472721  
5 444839 0 1966765 1498863 467,902 239,935 349534  
6 359623 0 1674094 1513851 160,243 70,837 258714  
=====

3919584 0 15839351 8861225 6978126 5406970 3817405  
\$/BBLRESV: 21.58 EQUIP VAL: 116,517  
\$/BBLPROD: 27,018 WI OIL VAL: 4,068,967 RI OIL VAL: 2,872,754  
WI PAYOUT: 3.0 GAS VAL: 1,337,998 GAS VAL: 944,647  
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 9,340,880 WI TOTAL: 5,523,480 RI TOTAL: 3,817,400  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.79 GAS WI GR PRICE: 7.51  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.51  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,371,789 200.8 668  
-----  
25.0 1 20.0 99  
15.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 20 EQ SCH#: 41 VAL: 160,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,335,040  
LAST YR RI VAL: 3,053,240  
LAST YR 8/8 VAL: 8,388,280

LAST YR OIL PROD: 77,405  
LAST YR GAS PROD: 216,058

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81854 - R.H. PICKENS, ET AL A8 UN FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 15608 - 8H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7643  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 655,030

01 FRIO COUNTY 1.000000 655,030  
34 PEARSALL ISD 1.000000 655,030  
60 FRIO HOSPITAL DISTRI 1.000000 655,030  
63 FRIO CO EMER SERVICE 1.000000 655,030  
65 EVERGREEN UNDERGROUN 1.000000 655,030

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE  
--- --  
1 3,690 20,155 0 62.83 5.56 5.97 .00 173882  
2 2,952 15,083 0 63.83 5.62 6.04 .00 141320  
3 2,361 12,066 0 64.84 5.67 6.10 .00 114845  
4 1,889 9,653 0 65.87 5.73 6.16 .00 93335  
5 1,511 7,722 0 66.92 5.79 6.22 .00 75858  
6 1,209 6,177 0 67.97 5.85 6.29 .00 61639  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 84046 0 257928 70408 187,520 174,107 82100  
2 63575 0 204895 71113 133,782 107,080 56666  
3 51312 0 166157 71824 94,333 65,091 39968  
4 41484 0 134819 72542 62,277 37,045 28191  
5 33535 0 109393 73267 36,126 18,525 19883  
6 27106 0 88745 73999 14,746 6,518 14030  
=====

301058 0 961937 433153 528784 408366 240838  
\$/BBLRESV: 27.48 EQUIP VAL: 5,826  
\$/BBLPROD: 33,104 WI OIL VAL: 280,559 RI OIL VAL: 165,463  
WI PAYOUT: 3.0 GAS VAL: 127,806 GAS VAL: 75,375  
RI PAYOUT: 3.6 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 655,030 WI TOTAL: 414,190 RI TOTAL: 240,840  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 6.55  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.04  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
67,056 11.3 66  
-----  
20.0 99 30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 157,730  
LAST YR RI VAL: 130,890  
LAST YR 8/8 VAL: 288,620

LAST YR OIL PROD: 4,778  
LAST YR GAS PROD: 18,373

REMARKS1: API 163-33501  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 81853 - R.H. PICKENS, ET AL, A7 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 15609 - 7H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7704  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	217,000	1	2,742	1,306	0	62.83	5.98	5.98	.00	129210
01	FRIO COUNTY	1.000000	217,000	2	2,193	1,044	0	63.83	6.05	6.05	.00	105013
34	PEARSALL ISD	1.000000	217,000	3	1,754	835	0	64.84	6.11	6.11	.00	85340
60	FRIO HOSPITAL DISTRI	1.000000	217,000	4	1,403	668	0	65.87	6.17	6.17	.00	69356
63	FRIO CO EMER SERVICE	1.000000	217,000									
65	EVERGREEN UNDERGROUN	1.000000	217,000									
					8,092	3,853	0					388,919

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	5857	0	135067	70313	64,754	60,123	41983
60	4741	0	109754	71016	38,738	31,007	29665
63	3830	0	89170	71726	17,444	12,037	20958
65	3094	0	72450	72443	7	4	14807
	17522	0	406441	285498	120943	103171	107413
	\$/BBLRESV: 16.27		EQUIP VAL:	6,423			
	\$/BBLPROD: 15,670		WI OIL VAL:	98,723	RI OIL VAL:	102,782	
	WI PAYOUT: 2.3		GAS VAL:	4,448	GAS VAL:	4,631	
	RI PAYOUT: 2.9		PRD VAL:	0	PRD VAL:	0	
	8/8 VALUE:	217,000	WI TOTAL:	109,590	RI TOTAL:	107,410	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 7.05  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.05  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
66,965 8.4 4  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 17,950  
LAST YR 8/8 VAL: 25,390

LAST YR OIL PROD: 2,176  
LAST YR GAS PROD: 1,377

REMARKS1: API 163-33491  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 9915735 - KOTHMANN-RANCH FULL WI DECIMAL = .750000 #WELLS: 14  
RRC#, WELL#.....: 15735 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7911

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....: X	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 25,268	16,323	0	62.13	4.27	4.27	.00	1177426
ALT RRC#:	GRAPH.....:	2 20,214	13,058	0	63.11	4.31	4.31	.00	956798
		3 16,171	10,446	0	64.11	4.36	4.36	.00	777567
		=====	=====	=====					=====
		61,653	39,827	0					2,911,791

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	1,783,980	--	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	1,783,980	1	52274	0	1229700	675280	554,420	514,768
34	PEARSALL ISD	1.000000	1,783,980	2	42211	0	999009	682032	316,977	253,711
60	FRIO HOSPITAL DISTRI	1.000000	1,783,980	3	34161	0	811728	688853	122,875	84,785
63	FRIO CO EMER SERVICE	1.000000	1,783,980		=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	1,783,980		128646	0	3040437	2046165	994272	853264

\$/BBLRESV:	17.67	EQUIP VAL:	87,674		
\$/BBLPROD:	14,077	WI OIL VAL:	817,161	RI OIL VAL:	807,369
WI PAYOUT:	2.6	GAS VAL:	36,102	GAS VAL:	35,670
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	1,783,980	WI TOTAL:	940,940	RI TOTAL:	843,040

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 65.73	GAS WI GR PRICE: 5.03	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.03	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
643,124	77.4	50
-----	-----	-----
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	13	EQ SCH#:	41	VAL:	104,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,147,420  
LAST YR RI VAL: 963,460  
LAST YR 8/8 VAL: 2,110,880

LAST YR OIL PROD: 36,389  
LAST YR GAS PROD: 23,594

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81855 - KOTHMANN UNIT W#4H FULL WI DECIMAL = .757164 #WELLS: 1  
RRC#, WELL#.....: 15784 - 4H RRC DIST.: 01 FULL RI DECIMAL = .242836 DEPTH: 8059

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	1,069	0	62.83	6.25	6.25	.00	50855
				=====	=====	=====					=====
					1,069	0					50,855
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	50855	42000	8,855	8,222	15209
00	FRIO CO APPR DIST	1.000000	30,870	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	30,870		0	0	50855	42000	8855	8222	15209
34	PEARSALL ISD	1.000000	30,870								
60	FRIO HOSPITAL DISTRI	1.000000	30,870		\$/BBLRESV: 10.16		EQUIP VAL:	7,435			
63	FRIO CO EMER SERVICE	1.000000	30,870		\$/BBLPROD: 3,103		WI OIL VAL:	8,222	RI OIL VAL:	15,209	
65	EVERGREEN UNDERGROUN	1.000000	30,870		WI PAYOUT: .0		GAS VAL:	0	GAS VAL:	0	
					RI PAYOUT: .9		PRD VAL:	0	PRD VAL:	0	
							=====			=====	
					8/8 VALUE:	30,870	WI TOTAL:	15,660	RI TOTAL:	15,210	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 7.37  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.37  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
40,000	3.5		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 16,750  
LAST YR RI VAL: 15,560  
LAST YR 8/8 VAL: 32,310

LAST YR OIL PROD: 1,624  
LAST YR GAS PROD: 251

REMARKS1: API 163-33456  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 9915850 - JAY HARPOLE FULL WI DECIMAL = .750000 #WELLS: 9  
RRC#, WELL#.....: 15850 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8152  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	31,210	65,352	0	62.45	4.66	5.55	.00	1461798
ALT JOB#:	UNIT.....: X	2	23,355	48,905	0	63.45	4.72	5.61	.00	1111406
ALT LSE#:	EOR.....:	3	18,684	39,124	0	64.45	4.76	5.66	.00	903138
ALT RRC#:	GRAPH.....:	4	14,947	31,299	0	65.47	4.81	5.72	.00	733945
		5	11,957	25,039	0	66.51	4.87	5.78	.00	596483
		6	9,566	20,031	0	67.55	4.92	5.85	.00	484648

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	109,719	229,750	0				5,291,418

00	FRIO CO APPR DIST	1.000000	4,216,020							
01	FRIO COUNTY	1.000000	4,216,020							
34	PEARSALL ISD	1.000000	4,216,020	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	4,216,020	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	4,216,020	1	228405	0	1690203	442844	1,247,359	1,158,147
65	EVERGREEN UNDERGROUN	1.000000	4,216,020	2	173124	0	1284530	447273	837,257	670,149
				3	139673	0	1042811	451745	591,066	407,841
				4	112912	0	846857	456263	390,594	232,341
				5	91456	0	687939	460825	227,114	116,462
				6	73916	0	558564	465434	93,130	41,169
				=====	=====	=====	=====	=====	=====	=====
				819486	0	6110904	2724384	3386520	2626109	1537479

\$/BBLRESV: 27.63	EQUIP VAL: 52,433		
\$/BBLPROD: 29,667	WI OIL VAL: 2,273,940	RI OIL VAL: 1,331,298	
WI PAYOUT: 3.0	GAS VAL: 352,166	GAS VAL: 206,179	
RI PAYOUT: 3.6	PRD VAL: 0	PRD VAL: 0	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 4,216,020	WI TOTAL: 2,678,540	RI TOTAL: 1,537,480
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.08 GAS WI GR PRICE: 5.50  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.54  
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
421,757	102.2	214	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 9 EQ SCH#: 41 VAL: 72,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,234,090  
LAST YR RI VAL: 866,730  
LAST YR 8/8 VAL: 2,100,820

LAST YR OIL PROD: 34,899  
LAST YR GAS PROD: 68,685

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81861 - MARRS MCLEAN W#6H-8H FULL WI DECIMAL = .750000 #WELLS: 4  
RRC#, WELL#.....: 15864 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7413  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,203,230

01 FRIO COUNTY 1.000000 1,203,230  
34 PEARSALL ISD 1.000000 1,203,230  
60 FRIO HOSPITAL DISTRI 1.000000 1,203,230  
63 FRIO CO EMER SERVICE 1.000000 1,203,230  
65 EVERGREEN UNDERGROUN 1.000000 1,203,230

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE  
--- --  
1 10,028 5,191 0 61.38 5.05 5.05 .00 461639  
2 8,523 3,884 0 62.35 5.10 5.10 .00 398594  
3 7,245 3,107 0 63.35 5.15 5.15 .00 344239  
4 6,158 2,485 0 64.34 5.21 5.21 .00 297176  
5 5,234 1,988 0 65.35 5.26 5.26 .00 256565  
6 4,449 1,590 0 66.39 5.31 5.31 .00 221551  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 19661 0 481300 184300 297,000 275,758 149605  
2 14856 0 413450 186143 227,307 181,939 111751  
3 12002 0 356241 188004 168,237 116,085 83730  
4 9713 0 306889 189884 117,005 69,599 62722  
5 7845 0 264410 191782 72,628 37,243 46991  
6 6336 0 227887 193700 34,187 15,112 35217  
=====

70413 0 2050177 1133813 916364 695736 490016  
\$/BBLRESV: 21.51 EQUIP VAL: 17,478  
\$/BBLPROD: 30,060 WI OIL VAL: 671,841 RI OIL VAL: 473,186  
WI PAYOUT: 3.2 GAS VAL: 23,894 GAS VAL: 16,829  
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 1,203,230 WI TOTAL: 713,210 RI TOTAL: 490,020  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.94 GAS WI GR PRICE: 5.95  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.95  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
175,524 29.8 17  
-----  
15.0 99 30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 172,350  
LAST YR RI VAL: 140,770  
LAST YR 8/8 VAL: 313,120

LAST YR OIL PROD: 11,257  
LAST YR GAS PROD: 6,454

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 81865 - H.A. GRAY, ET AL UNIT FULL WI DECIMAL = .770355 #WELLS: 2  
RRC#, WELL#.....: 16098 - RRC DIST.: 01 FULL RI DECIMAL = .229645 DEPTH: 8206

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	3,949	0	62.83	7.54	7.54	.00	191137
				=====	=====	=====					=====
					3,949	0					191,137
				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	191137	130771	60,366	56,048	53133
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	124,050								
01	FRIO COUNTY	1.000000	124,050		0	0	191137	130771	60366	56048	53133
34	PEARSALL ISD	1.000000	124,050								
60	FRIO HOSPITAL DISTRI	1.000000	124,050		\$/BBLRESV:	18.42		EQUIP VAL:	14,871		
63	FRIO CO EMER SERVICE	1.000000	124,050		\$/BBLPROD:	4,755		WI OIL VAL:	56,048	RI OIL VAL:	53,133
65	EVERGREEN UNDERGROUN	1.000000	124,050		WI PAYOUT:	.0		GAS VAL:	0	GAS VAL:	0
					RI PAYOUT:	.9		PRD VAL:	0	PRD VAL:	0
								=====			=====
					8/8 VALUE:	124,050		WI TOTAL:	70,920	RI TOTAL:	53,130

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 8.89  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 8.89  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
124,544	15.3		
	50.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 85,160  
LAST YR RI VAL: 69,590  
LAST YR 8/8 VAL: 154,750

LAST YR OIL PROD: 8,487  
LAST YR GAS PROD: 1,262

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81889 - R.H. PICKENS, ET AL A9 UN FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 16147 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7707  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 1,924	1,527	0	62.83	5.56	5.98	.00	90664
ALT RRC#:	GRAPH.....:	2 1,440	1,143	0	63.83	5.62	6.05	.00	68936
		3 1,152	914	0	64.84	5.67	6.11	.00	56022
		=====	=====	=====					=====
		4,516	3,584	0					215,622

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	124,380	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	124,380	1	6368	0	97032	56263	40,769	37,853	30310
34	PEARSALL ISD	1.000000	124,380	2	4818	0	73754	56825	16,929	13,550	20035
60	FRIO HOSPITAL DISTRI	1.000000	124,380	3	3888	0	59910	57394	2,516	1,736	14152
63	FRIO CO EMER SERVICE	1.000000	124,380		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	124,380		15074	0	230696	170482	60214	53139	64497

\$/BBLRESV:	14.67	EQUIP VAL:	6,744		
\$/BBLPROD:	10,512	WI OIL VAL:	49,667	RI OIL VAL:	60,283
WI PAYOUT:	2.9	GAS VAL:	3,472	GAS VAL:	4,214
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====		
8/8 VALUE:	124,380	WI TOTAL:	59,880	RI TOTAL:	64,500

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 6.55	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.05	
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
53,584	6.3	5
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 35,350  
LAST YR RI VAL: 31,450  
LAST YR 8/8 VAL: 66,800

LAST YR OIL PROD: 1,675  
LAST YR GAS PROD: 4,169

REMARKS1: API 163-33579  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 9916162 - CHILIPITIN LTD FULL WI DECIMAL = .750000 #WELLS: 4  
RRC#, WELL#.....: 16162 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6855

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:		WI GAS		WI PRD		WI GROSS		OPERATING		WI NET		PV WI NET		PV RI NET	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	5153	0	103686	84001	19,685	18,277	32229								
00	FRIO CO APPR DIST	.770087	56,070		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	.770087	56,070		5153	0	103686	84001	19685	18277	32229								
30	CHARLOTTE ISD (FRIO	.240077	17,480																
34	PEARSALL ISD	.530010	38,590		\$/BBLRESV:	11.08	EQUIP VAL:	22,306											
60	FRIO HOSPITAL DISTRI	.770087	56,070		\$/BBLPROD:	2,859	WI OIL VAL:	17,369	RI OIL VAL:	30,627									
63	FRIO CO EMER SERVICE	.770087	56,070		WI PAYOUT:	.0	GAS VAL:	908	GAS VAL:	1,602									
65	EVERGREEN UNDERGROUN	.770087	56,070		RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0									
83	CHAROLTTE ISD (ATASC	.230188	16,760																
					8/8 VALUE:	72,810	WI TOTAL:	40,580	RI TOTAL:	32,230									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.42  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.42  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,001	8.1	6	
50.0	1	30.0	1
35.0	1	20.0	99
20.0	99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 27,880  
LAST YR RI VAL: 30,780  
LAST YR 8/8 VAL: 58,660

LAST YR OIL PROD: 3,301  
LAST YR GAS PROD: 198

REMARKS1:  
REMARKS2: 100% VENTED/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81927 - KOTHMANN-KERR W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 16777 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8306

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD: 120

REMARKS1: API 163-33594  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81928 - KOTHMANN-KERR UNIT W#2H FULL WI DECIMAL = .766526 #WELLS: 1  
RRC#, WELL#.....: 16876 - 2H RRC DIST.: 01 FULL RI DECIMAL = .233474 DEPTH: 8182  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33658  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81937 - JOE HINDES 'E' UNIT FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 16950 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7909

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	224,300	1	2,535	2,443	0	62.83	3.42	3.42	.00	119456
01	FRIO COUNTY	1.000000	224,300	2	1,897	1,828	0	63.83	3.46	3.46	.00	90814
34	PEARSALL ISD	1.000000	224,300	3	1,517	1,462	0	64.84	3.49	3.49	.00	73801
60	FRIO HOSPITAL DISTRI	1.000000	224,300	4	1,214	1,169	0	65.87	3.53	3.53	.00	59979
63	FRIO CO EMER SERVICE	1.000000	224,300									
65	EVERGREEN UNDERGROUN	1.000000	224,300									
					7,163	6,902	0					344,050

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
\$ /BBLRESV: 21.56 EQUIP VAL: 6,423  
\$ /BBLPROD: 18,600 WI OIL VAL: 115,787 RI OIL VAL: 91,286  
WI PAYOUT: 2.6 GAS VAL: 6,036 GAS VAL: 4,759  
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 224,300 WI TOTAL: 128,250 RI TOTAL: 96,050

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.03  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.03  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
50,674 8.3 8  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 168,580  
LAST YR RI VAL: 86,370  
LAST YR 8/8 VAL: 254,950

LAST YR OIL PROD: 2,566  
LAST YR GAS PROD: 1,422

REMARKS1: API 163-33698  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                      RRC CO#: 163 FRIO                      LAST UPDATE: 5/21/2022 MNRLSVIL

```
LEASE#, NAME.....: 81938 - JOE HINDES 'F' UNIT          FULL WI DECIMAL = .750000          #WELLS:      4
RRC#, WELL#.....: 16957 -          RRC DIST.: 01        FULL RI DECIMAL = .250000          DEPTH: 7934
```

OPERATOR#:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OPERATOR NAME....: JAVELIN ENERGY PARTN	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD#.....: 12018200								
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)								

ALT FRZ.:	ALT G\$ RRC:	2	19,796	39,698	0	63.83	6.34	6.34	.00	947722
ALT JOB#:	UNIT.....:	3	15,837	31,758	0	64.84	6.40	6.40	.00	770175
ALT LSE#:	EOR.....:	4	12,669	25,406	0	65.87	6.47	6.47	.00	625927
ALT RRC#:	GRAPH.....:	5	10,135	20,325	0	66.92	6.54	6.54	.00	508724
		6	8,108	16,260	0	67.97	6.60	6.60	.00	413365

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====
---	-----	-----	-----	91,291	183,070	0	4,432,006

01	FRIO COUNTY	1.000000	3,246,700		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
34	PEARSALL ISD	1.000000	3,246,700	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	3,246,700	--	-----	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	3,246,700	1	233352	0	1399445	467637	931,808	865,165	434995
65	EVERGREEN UNDERGROUN	1.000000	3,246,700	2	188766	0	1136488	472313	664,175	531,612	307182
				3	152442	0	922617	477036	445,581	307,455	216848
				4	123287	0	749214	481806	267,408	159,064	153125
				5	99697	0	608421	486624	121,797	62,457	108129
				6	80489	0	493854	491940	2,364	1,045	76320
					=====	=====	=====	=====	=====	=====	=====
					878033	0	5310039	2876906	2433133	1926798	1296599

	\$/BBLRESV:	23.49	EQUIP VAL:	23,303		
	\$/BBLPROD:	28,288	WI OIL VAL:	1,608,194	RI OIL VAL:	1,082,201
	WI PAYOUT:	2.8	GAS VAL:	318,602	GAS VAL:	214,397
*** PARAMETERS ***	RI PAYOUT:	3.6	PRD VAL:	0	PRD VAL:	0

MO SHIFT: 6      DISC: 16.0      YRS MAX: 28  
YRS FLAT:      FMVF:      8/8 RES:

OIL WELLHEAD PRICE:	66.48	GAS WI GR PRICE:	7.39
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	7.39
TYPE..(USNQLHCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
445,369	75.8	152	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      4  EQ SCH#: 41  VAL:      32,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR WI VAL: 1,250,770  
LAST YR RI VAL: 958,680  
LAST YR 8/8 VAL: 2,209,450

LAST YR OIL PROD:	30,575
LAST YR GAS PROD:	53,146

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81939 - GPC GEMINI FULL WI DECIMAL = .812500 #WELLS: 5  
RRC#, WELL#.....: 16992 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 7704  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	1,309,440	1	18,519	0	0	62.83	4.85	4.85	.00	945383
01	FRIO COUNTY	1.000000	1,309,440	2	12,002	0	0	63.83	4.89	4.89	.00	622446
34	PEARSALL ISD	1.000000	1,309,440	3	8,982	0	0	64.84	4.94	4.94	.00	473194
60	FRIO HOSPITAL DISTRI	1.000000	1,309,440	4	7,185	0	0	65.87	5.00	5.00	.00	384569
63	FRIO CO EMER SERVICE	1.000000	1,309,440		=====	=====	=====					=====
65	EVERGREEN UNDERGROUN	1.000000	1,309,440		46,688	0	0					2,425,592

WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
0	0	2425592	1452558	973034	838846	451324
\$/BBLRESV: 22.11		EQUIP VAL: 19,269				
\$/BBLPROD: 15,762		WI OIL VAL: 838,846		RI OIL VAL: 451,324		
WI PAYOUT: 2.1		GAS VAL: 0		GAS VAL: 0		
RI PAYOUT: 2.8		PRD VAL: 0		PRD VAL: 0		
8/8 VALUE: 1,309,440		WI TOTAL: 858,120		RI TOTAL: 451,320		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
340,703 65.5  
-----  
40.0 1  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 767,960  
LAST YR RI VAL: 566,310  
LAST YR 8/8 VAL: 1,334,270

LAST YR OIL PROD: 23,275  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/27/2022 MNRLSVIL

LEASE#, NAME.....: 81950 - JACKSON, ET AL - BLUE QUAIL UN FULL WI DECIMAL = .760697 #WELLS: 5  
RRC#, WELL#.....: 17188 - RRC DIST.: 01 FULL RI DECIMAL = .239303 DEPTH: 8383  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 3,771,980  
01 FRIO COUNTY 1.000000 3,771,980

34 PEARSALL ISD 1.000000 3,771,980  
60 FRIO HOSPITAL DISTRI 1.000000 3,771,980  
63 FRIO CO EMER SERVICE 1.000000 3,771,980  
65 EVERGREEN UNDERGROUN 1.000000 3,771,980

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE  
--- --  
1 27,149 64,741 0 61.60 2.73 2.73 .00 1272173  
2 20,316 48,448 0 62.58 2.76 2.76 .00 967131  
3 16,252 38,758 0 63.56 2.79 2.79 .00 785821  
4 13,002 31,006 0 64.57 2.82 2.82 .00 638647  
5 10,401 24,805 0 65.59 2.84 2.84 .00 518988  
6 8,321 19,844 0 66.63 2.88 2.88 .00 421774  
7 6,657 15,875 0 66.63 2.88 2.88 .00 337419  
=====

00 FRIO CO APPR DIST 1.000000 3,771,980 102,098 243,477 0 4,941,953  
01 FRIO COUNTY 1.000000 3,771,980  
34 PEARSALL ISD 1.000000 3,771,980  
60 FRIO HOSPITAL DISTRI 1.000000 3,771,980  
63 FRIO CO EMER SERVICE 1.000000 3,771,980  
65 EVERGREEN UNDERGROUN 1.000000 3,771,980  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 134448 0 1406621 292381 1,114,240 1,034,549 412631  
2 101718 0 1068849 295305 773,544 619,151 272649  
3 82259 0 868080 298259 569,821 393,182 192554  
4 66515 0 705162 301241 403,921 240,268 136014  
5 53589 0 572577 304254 268,323 137,593 96034  
6 43475 0 465249 307296 157,953 69,824 67855  
7 34780 0 372199 307297 64,902 24,733 47204  
=====

516784 0 5458737 2106033 3352704 2519300 1224941  
\$/BBLRESV: 29.37 EQUIP VAL: 27,742  
\$/BBLPROD: 33,727 WI OIL VAL: 2,280,795 RI OIL VAL: 1,108,975  
WI PAYOUT: 3.2 GAS VAL: 238,502 GAS VAL: 115,965  
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 3,771,980 WI TOTAL: 2,547,040 RI TOTAL: 1,224,940  
OIL WELLHEAD PRICE: 65.17 GAS WI GR PRICE: 3.22  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.22  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
278,459 88.9 212  
-----  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):  
LAST YR WI VAL: 1,733,370  
LAST YR RI VAL: 865,500  
LAST YR 8/8 VAL: 2,598,870  
LAST YR OIL PROD: 36,394  
LAST YR GAS PROD: 72,183

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/02/2022 MNRLSVIL

LEASE#, NAME.....: 82110 - SANTA CRUZ-TEN MILE UNIT FULL WI DECIMAL = .799345 #WELLS: 6  
RRC#, WELL#.....: 17900 - RRC DIST.: 01 FULL RI DECIMAL = .200655 DEPTH: 8156  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	26,149	91,494	0	61.62	5.43	6.16	.00	1287986
ALT JOB#:	UNIT.....:	2	15,635	54,706	0	62.60	5.49	6.22	.00	782360
ALT LSE#:	EOR.....:	3	11,274	39,449	0	63.59	5.54	6.28	.00	573061
ALT RRC#:	GRAPH.....:	4	9,019	31,559	0	64.60	5.60	6.35	.00	465731
		5	7,215	25,247	0	65.62	5.66	6.42	.00	378467
		6	5,772	20,197	0	66.66	5.71	6.48	.00	307573

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	75,064	262,652	0				3,795,178

00	FRIO CO APPR DIST	1.000000	3,193,380							
01	FRIO COUNTY	1.000000	3,193,380							
34	PEARSALL ISD	1.000000	3,193,380	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	3,193,380	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	3,193,380	1	397125	0	1685111	370512	1,314,599	1,220,578
65	EVERGREEN UNDERGROUN	1.000000	3,193,380	2	240072	0	1022432	374217	648,215	518,838
				3	174695	0	747756	377959	369,797	255,163
				4	141269	0	607000	381738	225,262	133,994
				5	114226	0	492693	385556	107,137	54,938
				6	92188	0	399761	389411	10,350	4,576
				=====	=====	=====	=====	=====	=====	=====
				1159575	0	4954753	2279393	2675360	2188087	970343

				\$/BBLRESV: 27.93	EQUIP VAL: 34,955					
				\$/BBLPROD: 21,705	WI OIL VAL: 1,676,002			RI OIL VAL: 743,251		
				WI PAYOUT: 2.7	GAS VAL: 512,082			GAS VAL: 227,091		
				RI PAYOUT: 3.5	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 3,193,380	WI TOTAL: 2,223,040	RI TOTAL: 970,340
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 65.20 GAS WI GR PRICE: 6.40  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.26  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
352,869	96.6	338	
-----	-----	-----	-----
	45.0 1	45.0 1	
	35.0 1	35.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 48,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,217,900  
LAST YR RI VAL: 811,140  
LAST YR 8/8 VAL: 3,029,040

LAST YR OIL PROD: 37,322  
LAST YR GAS PROD: 75,321

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 9918048 - BENKE FULL WI DECIMAL = .750000 #WELLS: 8  
RRC#, WELL#.....: 18048 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6972  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	61,931	25,464	0	60.67	3.90	3.90	.00	2818015
ALT JOB#:	UNIT.....: X	2	49,544	20,371	0	61.63	3.95	3.95	.00	2290085
ALT LSE#:	EOR.....:	3	39,635	16,296	0	62.61	3.98	3.98	.00	1861200
ALT RRC#:	GRAPH.....:	4	31,708	13,037	0	63.59	4.03	4.03	.00	1512266
		5	25,366	10,430	0	64.61	4.07	4.07	.00	1229218
		6	20,293	8,344	0	65.63	4.11	4.11	.00	998899

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	228,477	93,942	0				10,709,683

00	FRIO CO APPR DIST	1.000003	6,958,710							
01	FRIO COUNTY	1.000003	6,958,710							
34	PEARSALL ISD	1.000003	6,958,710	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000003	6,958,710	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000003	6,958,710	1	74482	0	2892497	904882	1,987,615	1,845,460
65	EVERGREEN UNDERGROUN	1.000003	6,958,710	2	60350	0	2350435	913931	1,436,504	1,149,791
				3	48646	0	1909846	923071	986,775	680,884
				4	39406	0	1551672	932301	619,371	368,426
				5	31838	0	1261056	941625	319,431	163,801
				6	25721	0	1024620	951041	73,579	32,526
				=====	=====	=====	=====	=====	=====	=====
				280443	0	10990126	5566851	5423275	4240888	2682856

				\$/BBLRESV: 24.12	EQUIP VAL: 34,955					
				\$/BBLPROD: 29,047	WI OIL VAL: 4,132,669	RI OIL VAL: 2,614,395				
				WI PAYOUT: 2.9	GAS VAL: 108,215	GAS VAL: 68,458				
				RI PAYOUT: 3.6	PRD VAL: 0	PRD VAL: 0				
					=====	=====				

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 6,958,690	WI TOTAL: 4,275,840	RI TOTAL: 2,682,850
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 64.19 GAS WI GR PRICE: 4.60  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.60  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
861,793	189.7	78	
-----	-----	-----	-----
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,694,130  
LAST YR RI VAL: 1,011,540  
LAST YR 8/8 VAL: 2,705,670

LAST YR OIL PROD: 67,725  
LAST YR GAS PROD: 31,784

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82142 - ZRZAVY UNIT FULL WI DECIMAL = .750000 #WELLS: 8  
RRC#, WELL#.....: 18191 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8234  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	21,686	13,254	0	67.97	2.56	2.56	.00	1105504
---	-----	-----	-----	8	17,348	10,603	0	67.97	2.56	2.56	.00	884403
00	FRIO CO APPR DIST	1.000000	12,735,420	9	13,879	8,482	0	67.97	2.56	2.56	.00	707523
01	FRIO COUNTY	1.000000	12,735,420		=====	=====	=====					=====
34	PEARSALL ISD	1.000000	12,735,420		358,109	222,362	0					17,513,649

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	98510	0	3996766	625787	3,370,979	3,129,886	1242329
2	74628	0	3242868	632044	2,610,824	2,089,729	876515
3	60431	0	2635129	638365	1,996,764	1,377,787	619353
4	48733	0	2141211	644748	1,496,463	890,155	437621
5	39452	0	1740119	651196	1,088,923	558,388	309255
6	31810	0	1413690	657707	755,983	334,190	218472
7	25448	0	1130952	657708	473,244	180,348	151981
8	20359	0	904762	657708	247,054	81,162	105724
9	16287	0	723810	657708	66,102	18,720	73549
	=====	=====	=====	=====	=====	=====	=====
	415658	0	17929307	5822971	12106336	8660365	4034799

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.87  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.87  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 12,735,420 WI TOTAL: 8,700,620 RI TOTAL: 4,034,800

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
595,988	253.4	177	
	-----	-----	-----
	20.0 99	30.0 1	
		20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 64,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,903,480  
LAST YR RI VAL: 2,937,720  
LAST YR 8/8 VAL: 8,841,200

LAST YR OIL PROD: 87,993  
LAST YR GAS PROD: 60,692

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82133 - GHOST TOWN UNIT FULL WI DECIMAL = .756531 #WELLS: 1  
RRC#, WELL#.....: 18239 - RRC DIST.: 01 FULL RI DECIMAL = .243469 DEPTH: 8146

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .220000 261,060 33,153 33,303 0 1,596,496

01 FRIO COUNTY .220000 261,060

34 PEARSALL ISD .220000 261,060

60 FRIO HOSPITAL DISTRI .220000 261,060

63 FRIO CO EMER SERVICE .220000 261,060

65 EVERGREEN UNDERGROUN .220000 261,060

83 CHAROLITTE ISD (ATASC .780000 925,570

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.15 GAS WI GR PRICE: 6.85

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.68

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

93,691 25.7 29

20.0 99 30.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 882,100

LAST YR RI VAL: 416,880

LAST YR 8/8 VAL: 1,298,980

LAST YR OIL PROD: 11,529

LAST YR GAS PROD: 19,392

REMARKS1:  
REMARKS2: 22% FRIO 78% ATASOCA  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82127 - SCHORP-WHITE RANCH, LTD. FULL WI DECIMAL = .800000 #WELLS: 5  
RRC#, WELL#.....: 18303 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 8283  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	18,519	54,358	0	62.83	4.36	5.12	.00	930839
ALT JOB#:	UNIT.....:	2	12,002	40,678	0	63.83	4.40	5.17	.00	612870
ALT LSE#:	EOR.....:	3	8,982	32,542	0	64.84	4.45	5.22	.00	465914
ALT RRC#:	GRAPH.....:	4	7,185	26,033	0	65.87	4.50	5.28	.00	378652
		5	5,748	20,827	0	66.92	4.54	5.33	.00	307751
		6	4,598	16,661	0	67.97	4.59	5.39	.00	250063

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	57,034	191,099	0				2,946,089

00	FRIO CO APPR DIST	.835000	1,845,270							
01	FRIO COUNTY	.835000	1,845,270							
34	PEARSALL ISD	.835000	1,845,270	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	.835000	1,845,270	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	.835000	1,845,270	1	189601	0	1120440	289709	830,731	771,316
65	EVERGREEN UNDERGROUN	.835000	1,845,270	2	143187	0	756057	292607	463,450	370,949
80	LASALLE CO	.165000	364,640	3	115851	0	581765	295533	286,232	197,503
				4	93722	0	472374	298488	173,886	103,434
				5	75644	0	383395	301472	81,923	42,009
				6	61182	0	311245	304487	6,758	2,988
				=====	=====	=====	=====	=====	=====	=====
				679187	0	3625276	1782296	1842980	1488199	698406

\$/BBLRESV: 26.51	EQUIP VAL: 23,303		
\$/BBLPROD: 23,080	WI OIL VAL: 1,209,388	RI OIL VAL: 567,561	
WI PAYOUT: 2.8	GAS VAL: 278,810	GAS VAL: 130,844	
RI PAYOUT: 3.5	PRD VAL: 0	PRD VAL: 0	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 2,209,910	WI TOTAL: 1,511,500	RI TOTAL: 698,410
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.14
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.03
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
275,914	65.5	178	
-----	-----	-----	-----
	40.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	4	EQ SCH#: 41	VAL: 32,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	1,980,150
LAST YR RI VAL:	825,350
LAST YR 8/8 VAL:	2,805,500

LAST YR OIL PROD:	28,891
LAST YR GAS PROD:	71,342

REMARKS1: FRIO/LASALLE SPLIT  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82170 - FOUR CORNERS RANCH-UNIT 'B' FULL WI DECIMAL = .772612 #WELLS: 5  
RRC#, WELL#.....: 18355 - RRC DIST.: 01 FULL RI DECIMAL = .227388 DEPTH: 8327  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	10,998	32,231	0	62.83	5.70	5.70	.00	533878
ALT RRC#:	GRAPH.....:	2	7,128	20,888	0	63.83	5.76	5.76	.00	351523
		3	5,334	15,631	0	64.84	5.82	5.82	.00	267213
		=====	=====	=====						=====
			23,460	68,750	0					1,152,614

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.900000	727,160	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.900000	727,160	1	141942	0	675820	329191	346,629	321,837	185475
34	PEARSALL ISD	.900000	727,160	2	92957	0	444480	332483	111,997	89,643	106074
60	FRIO HOSPITAL DISTRI	.900000	727,160	3	70286	0	337499	335808	1,691	1,166	70039
63	FRIO CO EMER SERVICE	.900000	727,160		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.900000	727,160		305185	0	1457799	997482	460317	412646	361588
83	CHAROLTTTE ISD (ATASC	.100000	80,800								

\$/BBLRESV:	18.00	EQUIP VAL:	33,721		
\$/BBLPROD:	10,855	WI OIL VAL:	326,260	RI OIL VAL:	285,891
WI PAYOUT:	1.9	GAS VAL:	86,386	GAS VAL:	75,697
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:		WI TOTAL:	446,370	RI TOTAL:	361,590

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 6.72  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.72  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
313,516	38.9	114	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 40,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,194,640  
LAST YR RI VAL: 598,440  
LAST YR 8/8 VAL: 1,793,080

LAST YR OIL PROD: 19,433  
LAST YR GAS PROD: 28,835

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82230 - JACKSON, ET AL-BOBWHITE UNIT FULL WI DECIMAL = .770406 #WELLS: 3  
RRC#, WELL#.....: 18421 - RRC DIST.: 01 FULL RI DECIMAL = .229594 DEPTH: 8382  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 3,644,450  
01 FRIO COUNTY 1.000000 3,644,450  
34 PEARSALL ISD 1.000000 3,644,450  
60 FRIO HOSPITAL DISTRI 1.000000 3,644,450  
63 FRIO CO EMER SERVICE 1.000000 3,644,450  
65 EVERGREEN UNDERGROUN 1.000000 3,644,450

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 77059 0 1294624 224397 1,070,227 993,684 359777  
2 58226 0 983852 226641 757,211 606,079 237750  
3 47029 0 799242 228908 570,334 393,535 167948  
4 38101 0 649431 231197 418,234 248,782 118668  
5 30767 0 527554 233508 294,046 150,783 83824  
6 24920 0 428650 235844 192,806 85,232 59225  
7 19936 0 342920 235844 107,076 40,805 41200  
8 15949 0 274336 235844 38,492 12,646 28661  
=====

311987 0 5300609 1852183 3448426 2531546 1097053

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
\$/BBLRESV: 30.47 EQUIP VAL: 15,853  
\$/BBLPROD: 36,816 WI OIL VAL: 2,382,542 RI OIL VAL: 1,032,482  
WI PAYOUT: 3.4 GAS VAL: 149,002 GAS VAL: 64,570  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 65.19 GAS WI GR PRICE: 3.64  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.64  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
213,712 84.0 106  
-----  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,288,370  
LAST YR RI VAL: 959,400  
LAST YR 8/8 VAL: 3,247,770

LAST YR OIL PROD: 38,305  
LAST YR GAS PROD: 21,603

REMARKS1: API 163-33865  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82178 - AMERICAN QUARTER 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18523 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7413  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82175 - SADDLEBRED 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18527 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7861

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.79  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.79  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82177 - THOROUGHbred 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18528 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7906  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.09  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.09  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33806  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/03/2022 MNRLSVIL

LEASE#, NAME.....: 82180 - SHEEPFOOT 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18545 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7808  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,593	1,198	0	67.97	5.03	5.03	.00	132231
---	-----	-----	-----	8	2,075	958	0	67.97	5.03	5.03	.00 <td>105785</td>	105785
00	FRIO CO APPR DIST	1.000000	1,509,720		=====	=====	=====					=====
01	FRIO COUNTY	1.000000	1,509,720		42,253	19,017	0					2,061,197
34	PEARSALL ISD	1.000000	1,509,720									
60	FRIO HOSPITAL DISTRI	1.000000	1,509,720		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
63	FRIO CO EMER SERVICE	1.000000	1,509,720	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
65	EVERGREEN UNDERGROUN	1.000000	1,509,720	--	-----	-----	-----	-----	-----	-----	-----	-----

				1	16387	0	533651	92760	440,891	409,358	165876
				2	13219	0	392178	93687	298,491	238,915	106002
				3	10685	0	318649	94624	224,025	154,579	74895
				4	8653	0	258938	95571	163,367	97,177	52921
				5	6993	0	210413	96526	113,887	58,400	37395
				6	5651	0	170940	97492	73,448	32,468	26417
				7	4520	0	136751	97492	39,259	14,961	18378
				8	3616	0	109401	97492	11,909	3,912	12783
				=====	=====	=====	=====	=====	=====	=====	=====
					69724	0	2130921	765644	1365277	1009770	494667

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 30.82 EQUIP VAL: 5,284  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 34,914 WI OIL VAL: 976,729 RI OIL VAL: 478,481  
WI PAYOUT: 3.3 GAS VAL: 33,040 GAS VAL: 16,186  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
88,343	37.3	14	
-----	-----	-----	-----
	35.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 933,950  
LAST YR RI VAL: 449,280  
LAST YR 8/8 VAL: 1,383,230

LAST YR OIL PROD: 16,506  
LAST YR GAS PROD: 9,197

REMARKS1: API 163-33934  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82232 - ORION 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18571 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8000  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .050000 78,190  
01 FRIO COUNTY .050000 78,190  
34 PEARSALL ISD .050000 78,190  
60 FRIO HOSPITAL DISTRI .050000 78,190  
63 FRIO CO EMER SERVICE .050000 78,190  
65 EVERGREEN UNDERGROUN .050000 78,190  
83 CHAROLTTTE ISD (ATASC .950000 1,485,610

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 9,467 16,681 0 62.83 5.85 6.54 .00 446109  
2 7,085 10,810 0 63.83 5.92 6.61 .00 339177  
3 5,668 8,089 0 64.84 5.98 6.68 .00 275635  
4 4,534 6,471 0 65.87 6.04 6.75 .00 224011  
5 3,627 5,176 0 66.92 6.10 6.82 .00 182065  
6 2,902 4,141 0 67.97 6.16 6.89 .00 147938  
7 2,321 3,313 0 67.97 6.16 6.89 .00 118350  
8 1,857 2,650 0 67.97 6.16 6.89 .00 94680  
9 1,485 2,120 0 67.97 6.16 6.89 .00 75744

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 73188 0 519297 76307 442,990 411,307 164098  
2 47996 0 387173 77071 310,102 248,209 106161  
3 36279 0 311914 77841 234,073 161,512 74309  
4 29315 0 253326 78620 174,706 103,922 52478  
5 23685 0 205750 79406 126,344 64,788 37062  
6 19134 0 167072 80200 86,872 38,402 26169  
7 15307 0 133657 80200 53,457 20,372 18205  
8 12246 0 106926 80200 26,726 8,780 12665  
9 9797 0 85541 80200 5,341 1,513 8811

\*\*\* PARAMETERS \*\*\*

266947 0 2170656 710045 1460611 1058805 499958

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 6.90  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 1,563,800 WI TOTAL: 1,063,840 RI TOTAL: 499,960

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

72,674 31.0 59

30.0 1 40.0 1  
20.0 99 30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 769,600  
LAST YR RI VAL: 367,640  
LAST YR 8/8 VAL: 1,137,240

LAST YR OIL PROD: 14,547  
LAST YR GAS PROD: 43,412

REMARKS1:  
REMARKS2: API 163.33935 P#805005

MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82176 - APOLLO 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18572 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7954  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .500000 596,460  
01 FRIO COUNTY .500000 596,460

34 PEARSALL ISD .500000 596,460  
60 FRIO HOSPITAL DISTRI .500000 596,460  
63 FRIO CO EMER SERVICE .500000 596,460  
65 EVERGREEN UNDERGROUN .500000 596,460  
83 CHAROLTTTE ISD (ATASC .500000 596,460

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE  
--- --  
1 10,195 10,157 0 62.83 6.54 6.54 .00 480414  
2 6,031 4,976 0 63.83 6.61 6.61 .00 288719  
3 4,513 3,447 0 64.84 6.68 6.68 .00 219467  
4 3,610 2,757 0 65.87 6.75 6.75 .00 178363  
5 2,888 2,206 0 66.92 6.82 6.82 .00 144965  
6 2,310 1,764 0 67.97 6.89 6.89 .00 117791  
7 1,848 1,411 0 67.97 6.89 6.89 .00 94233  
=====

00 FRIO CO APPR DIST .500000 596,460 31,395 26,718 0 1,523,952  
01 FRIO COUNTY .500000 596,460  
34 PEARSALL ISD .500000 596,460  
60 FRIO HOSPITAL DISTRI .500000 596,460  
63 FRIO CO EMER SERVICE .500000 596,460  
65 EVERGREEN UNDERGROUN .500000 596,460  
83 CHAROLTTTE ISD (ATASC .500000 596,460  
=====

YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET REVENUE REVENUE REVENUE REVENUE  
--- --  
1 49820 0 530234 92972 437,262 405,989 164815  
2 24669 0 313388 93901 219,487 175,679 84706  
3 17269 0 236736 94841 141,895 97,909 55642  
4 13960 0 192323 95789 96,534 57,422 39307  
5 11284 0 156249 96746 59,503 30,512 27768  
6 9120 0 126911 97714 29,197 12,907 19613  
7 7296 0 101529 97714 3,815 1,454 13643  
=====

133418 0 1657370 669677 987693 781872 405494  
\$/BBLRESV: 30.53 EQUIP VAL: 5,548  
\$/BBLPROD: 24,268 WI OIL VAL: 718,931 RI OIL VAL: 372,852  
WI PAYOUT: 2.9 GAS VAL: 62,940 GAS VAL: 32,642  
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 1,192,910 WI TOTAL: 787,420 RI TOTAL: 405,490  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 7.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
88,545 39.5 44  
-----  
50.0 1 60.0 1  
30.0 1 40.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,059,040  
LAST YR RI VAL: 508,670  
LAST YR 8/8 VAL: 1,567,710  
LAST YR OIL PROD: 12,966  
LAST YR GAS PROD: 25,806

REMARKS1:  
REMARKS2: API 163-33937  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82179 - CORSAIR 1H FULL WI DECIMAL = .755200 #WELLS: 1  
RRC#, WELL#.....: 18573 - RRC DIST.: 01 FULL RI DECIMAL = .244800 DEPTH: 8545  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 696,430

01 FRIO COUNTY 1.000000 696,430  
34 PEARSALL ISD 1.000000 696,430  
60 FRIO HOSPITAL DISTRI 1.000000 696,430  
63 FRIO CO EMER SERVICE 1.000000 696,430  
65 EVERGREEN UNDERGROUN 1.000000 696,430

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
--- --  
1 5,541 12,440 0 61.39 6.11 6.11 .00 256890  
2 3,591 8,062 0 62.37 6.17 6.17 .00 169143  
3 2,687 6,033 0 63.36 6.24 6.24 .00 128572  
4 2,149 4,826 0 64.36 6.30 6.30 .00 104481  
5 1,719 3,861 0 65.36 6.37 6.37 .00 84883  
6 1,375 3,088 0 66.41 6.43 6.43 .00 68997  
=====

17,062 38,310 0 812,966  
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 57402 0 314292 69605 244,687 227,187 95002  
2 37566 0 206709 70302 136,407 109,182 54332  
3 28430 0 157002 71005 85,997 59,339 35885  
4 22963 0 127444 71715 55,729 33,150 25330  
5 18574 0 103457 72432 31,025 15,909 17880  
6 14999 0 83996 73156 10,840 4,792 12623  
=====

179934 0 992900 428215 564685 449559 241052  
\$/BBLRESV: 28.57 EQUIP VAL: 5,826  
\$/BBLPROD: 24,868 WI OIL VAL: 368,089 RI OIL VAL: 197,368  
WI PAYOUT: 2.9 GAS VAL: 81,469 GAS VAL: 43,683  
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 696,430 WI TOTAL: 455,380 RI TOTAL: 241,050  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.95 GAS WI GR PRICE: 7.20  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.20  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
66,291 19.6 44  
-----

40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 137,540  
LAST YR RI VAL: 109,970  
LAST YR 8/8 VAL: 247,510

LAST YR OIL PROD: 5,685  
LAST YR GAS PROD: 7,274

REMARKS1: API 163-33948  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82206 - ARABIAN 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18627 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8173  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	467,800	1	5,344	3,110	0	62.83	5.99	5.99	.00	251823
01	FRIO COUNTY	1.000000	467,800	2	3,463	2,016	0	63.83	6.05	6.05	.00	165782
34	PEARSALL ISD	1.000000	467,800	3	2,591	1,509	0	64.84	6.12	6.12	.00	126000
60	FRIO HOSPITAL DISTRI	1.000000	467,800	4	2,072	1,207	0	65.87	6.18	6.18	.00	102402
63	FRIO CO EMER SERVICE	1.000000	467,800									
65	EVERGREEN UNDERGROUN	1.000000	467,800									
					13,470	7,842	0					646,007

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	13972	0	265795	86652	179,143	166,331	82618
60	9148	0	174930	87518	87,412	69,966	47281
63	6926	0	132926	88394	44,532	30,727	31243
65	5595	0	107997	89277	18,720	11,135	22073
	35641	0	681648	351841	329807	278159	183215

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 7.06  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.06  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
82,526 18.9 11  
-----  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 94,950  
LAST YR RI VAL: 67,590  
LAST YR 8/8 VAL: 162,540

LAST YR OIL PROD: 7,356  
LAST YR GAS PROD: 674

REMARKS1: API 163-33940  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82207 - ARABIAN 2H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18628 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8129  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	3,732	4,524	0	62.83	5.91	5.91	.00
ALT RRC#:	GRAPH.....:	2	2,419	2,932	0	63.83	5.97	5.97	.00
		3	1,810	2,194	0	64.84	6.03	6.03	.00
		=====	=====	=====					=====
			7,961	9,650	0				379,685

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	265,020	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	265,020	1	20053	0	195914	87334	108,580	100,814	60896
34	PEARSALL ISD	1.000000	265,020	2	13128	0	128932	88208	40,724	32,595	34848
60	FRIO HOSPITAL DISTRI	1.000000	265,020	3	9922	0	97942	89090	8,852	6,108	23020
63	FRIO CO EMER SERVICE	1.000000	265,020		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	265,020		43103	0	422788	264632	158156	139517	118764

\$/BBLRESV:	20.98	EQUIP VAL:	6,744		
\$/BBLPROD:	12,656	WI OIL VAL:	125,293	RI OIL VAL:	106,656
WI PAYOUT:	1.9	GAS VAL:	14,224	GAS VAL:	12,108
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	265,020	WI TOTAL:	146,260	RI TOTAL:	118,760

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 6.96	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.96	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
83,176	13.2	16
	40.0 1	40.0 1
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 115,190  
LAST YR RI VAL: 75,860  
LAST YR 8/8 VAL: 191,050

LAST YR OIL PROD: 4,856  
LAST YR GAS PROD: 2,489

REMARKS1: API 163-33941  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82186 - WHARNCLIFFE 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18630 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7705  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 814,550 23,543 17,226 0 1,146,187

01 FRIO COUNTY 1.000000 814,550

34 PEARSALL ISD 1.000000 814,550

60 FRIO HOSPITAL DISTRI 1.000000 814,550

63 FRIO CO EMER SERVICE 1.000000 814,550

65 EVERGREEN UNDERGROUN 1.000000 814,550

1 6,261 4,581 0 62.83 4.78 4.78 .00 295034  
2 4,685 3,428 0 63.83 4.82 4.82 .00 224283  
3 3,748 2,742 0 64.84 4.87 4.87 .00 182265  
4 2,998 2,193 0 65.87 4.93 4.93 .00 148128  
5 2,398 1,755 0 66.92 4.98 4.98 .00 120392  
6 1,918 1,404 0 67.97 5.03 5.03 .00 97825  
7 1,535 1,123 0 67.97 5.03 5.03 .00 78260

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
1 16423 0 311457 72959 238,498 221,440 96812  
2 12392 0 236675 73688 162,987 130,456 63971  
3 10017 0 192282 74425 117,857 81,322 45193  
4 8112 0 156240 75170 81,070 48,223 31932  
5 6555 0 126947 75921 51,026 26,165 22561  
6 5297 0 103122 76681 26,441 11,689 15937  
7 4238 0 82498 76681 5,817 2,217 11087  
63034 0 1209221 525525 683696 521512 287493

\*\*\* PARAMETERS \*\*\*  
\$/BBLRESV: 28.00 EQUIP VAL: 5,548  
\$/BBLPROD: 32,151 WI OIL VAL: 494,327 RI OIL VAL: 272,507  
WI PAYOUT: 3.1 GAS VAL: 27,185 GAS VAL: 14,986  
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 814,550 WI TOTAL: 527,060 RI TOTAL: 287,490

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.63  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
69,485 20.5 15  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 485,960  
LAST YR RI VAL: 240,670  
LAST YR 8/8 VAL: 726,630

LAST YR OIL PROD: 8,390  
LAST YR GAS PROD: 4,727

REMARKS1: API 163-33964  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/06/2022 MNRLSVIL

LEASE#, NAME.....: 82185 - WHARNCLIFFE 2H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18649 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7680  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,194,090  
01 FRIO COUNTY 1.000000 1,194,090  
34 PEARSALL ISD 1.000000 1,194,090

60 FRIO HOSPITAL DISTRI 1.000000 1,194,090  
63 FRIO CO EMER SERVICE 1.000000 1,194,090  
65 EVERGREEN UNDERGROUN 1.000000 1,194,090

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE  
--- --  
1 10,505 4,331 0 62.83 4.77 4.77 .00 495022  
2 5,989 2,590 0 63.83 4.82 4.82 .00 286708  
3 4,318 1,868 0 64.84 4.87 4.87 .00 209984  
4 3,454 1,494 0 65.87 4.92 4.92 .00 170656  
5 2,763 1,195 0 66.92 4.97 4.97 .00 138701  
6 2,210 956 0 67.97 5.02 5.02 .00 112702  
7 1,768 765 0 67.97 5.02 5.02 .00 90161  
=====

00 FRIO CO APPR DIST 1.000000 1,194,090 31,007 13,199 0 1,503,934  
01 FRIO COUNTY 1.000000 1,194,090  
34 PEARSALL ISD 1.000000 1,194,090  
60 FRIO HOSPITAL DISTRI 1.000000 1,194,090  
63 FRIO CO EMER SERVICE 1.000000 1,194,090  
65 EVERGREEN UNDERGROUN 1.000000 1,194,090  
YR WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET REVENUE REVENUE REVENUE REVENUE  
--- --  
1 15494 0 510516 71579 438,937 407,544 158685  
2 9363 0 296071 72295 223,776 179,112 80025  
3 6823 0 216807 73018 143,789 99,215 50957  
4 5514 0 176170 73749 102,421 60,924 36005  
5 4456 0 143157 74486 68,671 35,214 25442  
6 3601 0 116303 75230 41,073 18,156 17973  
7 2881 0 93042 75231 17,811 6,787 12503  
=====

48132 0 1552066 515588 1036478 806952 381590  
\$/BBLRESV: 33.62 EQUIP VAL: 5,548  
\$/BBLPROD: 25,616 WI OIL VAL: 781,927 RI OIL VAL: 369,756  
WI PAYOUT: 3.1 GAS VAL: 25,024 GAS VAL: 11,833  
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 1,194,090 WI TOTAL: 812,500 RI TOTAL: 381,590  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.62  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.62  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
68,171 40.7 16  
-----  
50.0 1 45.0 1  
35.0 1 35.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 544,800  
LAST YR RI VAL: 266,900  
LAST YR 8/8 VAL: 811,700

LAST YR OIL PROD: 9,042  
LAST YR GAS PROD: 4,739

REMARKS1: API 163-33965  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82208 - MUSTANG 1H FULL WI DECIMAL = .769025 #WELLS: 1  
RRC#, WELL#.....: 18722 - 1H RRC DIST.: 01 FULL RI DECIMAL = .230975 DEPTH: 7994  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	7,898	0	0	62.03	4.52	4.52	.00	376755
ALT JOB#:	UNIT.....:	2	4,673	0	0	63.01	4.56	4.56	.00	226436
ALT LSE#:	EOR.....:	3	3,497	0	0	64.01	4.61	4.61	.00	172141
ALT RRC#:	GRAPH.....:	4	2,797	0	0	65.02	4.66	4.66	.00	139886
		5	2,238	0	0	66.06	4.71	4.71	.00	113698
		6	1,790	0	0	67.11	4.75	4.75	.00	92405

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	22,893	0	0				1,121,321

00	FRIO CO APPR DIST	1.000000	741,940							
01	FRIO COUNTY	1.000000	741,940							
34	PEARSALL ISD	1.000000	741,940	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	741,940	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	741,940	1	0	0	376755	86389	290,366	269,598
65	EVERGREEN UNDERGROUN	1.000000	741,940	2	0	0	226436	87253	139,183	111,403
				3	0	0	172141	88126	84,015	57,971
				4	0	0	139886	89008	50,878	30,264
				5	0	0	113698	89898	23,800	12,204
				6	0	0	92405	90796	1,609	711
				=====	=====	=====	=====	=====	=====	=====
				0	0	0	1121321	531470	589851	482151
										253957

				\$/BBLRESV: 27.39		EQUIP VAL: 5,826				
				\$/BBLPROD: 20,489		WI OIL VAL: 482,151		RI OIL VAL: 253,957		
				WI PAYOUT: 2.7		GAS VAL: 0		GAS VAL: 0		
				RI PAYOUT: 3.5		PRD VAL: 0		PRD VAL: 0		
						=====		=====		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 741,940	WI TOTAL: 487,980	RI TOTAL: 253,960
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 65.63 GAS WI GR PRICE: 5.32  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.32  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
82,276	30.6		
-----	-----	-----	-----
	50.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 681,150  
LAST YR RI VAL: 281,700  
LAST YR 8/8 VAL: 962,850

LAST YR OIL PROD: 10,587  
LAST YR GAS PROD: 5,912

REMARKS1: API 163-33966  
REMARKS2: DP# 810025  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82209 - MUSTANG 2H FULL WI DECIMAL = .772944 #WELLS: 1  
RRC#, WELL#.....: 18726 - 2H RRC DIST.: 01 FULL RI DECIMAL = .227056 DEPTH: 7986  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,554,640  
01 FRIO COUNTY 1.000000 1,554,640  
34 PEARSALL ISD 1.000000 1,554,640  
60 FRIO HOSPITAL DISTRI 1.000000 1,554,640  
63 FRIO CO EMER SERVICE 1.000000 1,554,640  
65 EVERGREEN UNDERGROUN 1.000000 1,554,640

	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
1	12,553	0	0	62.83	4.52	4.52	.00	609625
2	8,136	0	0	63.83	4.56	4.56	.00	401406
3	6,088	0	0	64.84	4.61	4.61	.00	305116
4	4,870	0	0	65.87	4.66	4.66	.00	247971
5	3,896	0	0	66.92	4.71	4.71	.00	201539
6	3,117	0	0	67.97	4.75	4.75	.00	163761
7	2,493	0	0	67.97	4.75	4.75	.00	131009
8	1,994	0	0	67.97	4.75	4.75	.00	104807
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	1,554,640	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	1,554,640	43,147	0	0		2,165,234
34	PEARSALL ISD	1.000000	1,554,640					
60	FRIO HOSPITAL DISTRI	1.000000	1,554,640	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
63	FRIO CO EMER SERVICE	1.000000	1,554,640	REVENUE	REVENUE	REVENUE	EXPENSES	PV WI NET
65	EVERGREEN UNDERGROUN	1.000000	1,554,640	=====	=====	=====	=====	=====
1	0	0	609625	84778	524,847	487,310	166992	
2	0	0	401406	85625	315,781	252,754	95614	
3	0	0	305116	86482	218,634	150,859	63198	
4	0	0	247971	87346	160,625	95,546	44663	
5	0	0	201539	88220	113,319	58,109	31565	
6	0	0	163761	89102	74,659	33,004	22302	
7	0	0	131009	89102	41,907	15,970	15515	
8	0	0	104807	89102	15,705	5,159	10793	
=====	=====	=====	=====	=====	=====	=====	=====	=====
	0	0	2165234	699757	1465477	1098711	450642	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 32.95 EQUIP VAL: 5,284  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 32,015 WI OIL VAL: 1,098,711 RI OIL VAL: 450,642  
WI PAYOUT: 3.3 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.32  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.32  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,741	44.4		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 724,810  
LAST YR RI VAL: 288,580  
LAST YR 8/8 VAL: 1,013,390

LAST YR OIL PROD: 14,261  
LAST YR GAS PROD: 5,386

REMARKS1: API 163-33970  
REMARKS2: DP# 810037  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82225 - GEMINI 1H FULL WI DECIMAL = .758889 #WELLS: 1  
RRC#, WELL#.....: 18727 - 1H RRC DIST.: 01 FULL RI DECIMAL = .241111 DEPTH: 8139  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .485000 542,720

01 FRIO COUNTY .485000 542,720  
34 PEARSALL ISD .485000 542,720  
60 FRIO HOSPITAL DISTRI .485000 542,720  
63 FRIO CO EMER SERVICE .485000 542,720  
65 EVERGREEN UNDERGROUN .485000 542,720  
83 CHAROLTTTE ISD (ATASC .515000 576,300

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
--- --  
1 10,857 12,451 0 62.83 1.78 1.78 .00 517673  
2 7,036 10,583 0 63.83 1.79 1.79 .00 340823  
3 5,265 8,995 0 64.84 1.81 1.81 .00 259072  
4 4,212 7,646 0 65.87 1.83 1.83 .00 210550  
5 3,369 6,499 0 66.92 1.85 1.85 .00 171125  
6 2,695 5,524 0 67.97 1.86 1.86 .00 139048  
=====

33,434 51,698 0 1,638,291  
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 16819 0 534492 135615 398,877 370,349 158354  
2 14377 0 355200 136972 218,228 174,672 91509  
3 12357 0 271429 138341 133,088 91,831 60806  
4 10619 0 221169 139725 81,444 48,446 43085  
5 9125 0 180250 141122 39,128 20,065 30533  
6 7798 0 146846 142533 4,313 1,907 21631  
=====

71095 0 1709386 834308 875078 707270 405918  
\$/BBLRESV: 26.72 EQUIP VAL: 5,826  
\$/BBLPROD: 23,261 WI OIL VAL: 677,854 RI OIL VAL: 389,035  
WI PAYOUT: 2.7 GAS VAL: 29,415 GAS VAL: 16,882  
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 1,119,020 WI TOTAL: 713,100 RI TOTAL: 405,920  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.09  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.09  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
129,158 38.4 37  
-----  
40.0 1 15.0 99  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 803,060  
LAST YR RI VAL: 440,150  
LAST YR 8/8 VAL: 1,243,210

LAST YR OIL PROD: 16,477  
LAST YR GAS PROD: 13,127

REMARKS1: API 163-33976  
REMARKS2: DP# 81146  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82211 - GALILEO 1H FULL WI DECIMAL = .760051 #WELLS: 1  
RRC#, WELL#.....: 18737 - 1H RRC DIST.: 01 FULL RI DECIMAL = .239949 DEPTH: 8130  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	10,480	0	61.78	3.27	3.27	.00	492098
---	-----	-----	-----	2	8,384	0	62.76	3.31	3.31	.00	399924
00	FRIO CO APPR DIST	.480000	770,130	3	6,707	0	63.75	3.34	3.34	.00	324986
01	FRIO COUNTY	.480000	770,130	4	5,365	0	64.76	3.38	3.38	.00	264108
34	PEARSALL ISD	.480000	770,130	5	4,292	0	65.78	3.41	3.41	.00	214614
60	FRIO HOSPITAL DISTRI	.480000	770,130	6	3,434	0	66.82	3.45	3.45	.00	174406
63	FRIO CO EMER SERVICE	.480000	770,130	7	2,747	0	66.82	3.45	3.45	.00	139524
65	EVERGREEN UNDERGROUN	.480000	770,130	8	2,197	0	66.82	3.45	3.45	.00	111620
83	CHAROLTTTE ISD (ATASC	.520000	834,320	9	1,758	0	66.82	3.45	3.45	.00	89296
				10	1,406	0	66.82	3.45	3.45	.00	71436
				=====			=====			=====	
				46,770			0			2,282,012	
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	0	0	492098	66418	425,680	395,235	144869
				2	0	0	399924	67083	332,841	266,409	102377
				3	0	0	324986	67753	257,233	177,493	72343
				4	0	0	264108	68431	195,677	116,396	51123
				5	0	0	214614	69116	145,498	74,610	36124
				6	0	0	174406	69807	104,599	46,239	25527
				7	0	0	139524	69807	69,717	26,568	17758
				8	0	0	111620	69807	41,813	13,736	12353
				9	0	0	89296	69807	19,489	5,519	8594
				10	0	0	71436	69807	1,629	398	5978
				=====			=====			=====	
				0			2282012			1594176	
				0			687836			1122603	
				0			1,122,603			477,046	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.36 GAS WI GR PRICE: 3.86 \$/BBLRESV: 31.58 EQUIP VAL: 4,793  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.86 \$/BBLPROD: 46,012 WI OIL VAL: 1,122,603 RI OIL VAL: 477,046  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 0 GAS VAL: 0  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 1,604,450 WI TOTAL: 1,127,400 RI TOTAL: 477,050

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
63,256	32.1		
20.0	99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 734,510  
LAST YR RI VAL: 305,020  
LAST YR 8/8 VAL: 1,039,530

LAST YR OIL PROD: 13,259  
LAST YR GAS PROD: 426

REMARKS1: API 163-33977 DP#811380  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82210 - SPITFIRE 1H FULL WI DECIMAL = .780481 #WELLS: 1  
RRC#, WELL#.....: 18738 - 1H RRC DIST.: 01 FULL RI DECIMAL = .219519 DEPTH: 8538  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	2,822	5,092	0	67.97	6.43	6.43	.00	149756
---	-----	-----	-----	8	2,258	4,073	0	67.97	6.43	6.43	.00	119805
00	FRIO CO APPR DIST	1.000000	2,051,640	9	1,806	3,258	0	67.97	6.43	6.43	.00	95844
01	FRIO COUNTY	1.000000	2,051,640	10	1,445	2,607	0	67.97	6.43	6.43	.00	76675
34	PEARSALL ISD	1.000000	2,051,640	=====	=====	=====						=====
60	FRIO HOSPITAL DISTRI	1.000000	2,051,640		48,802	88,034	0					2,485,642
63	FRIO CO EMER SERVICE	1.000000	2,051,640									
65	EVERGREEN UNDERGROUN	1.000000	2,051,640		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	

95	EVERGREEN	UNDERGROUN	1.000000	2,051,640		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
					1	99028	0	663598	74978	588,620	546,522	174047
					2	74834	0	504017	75727	428,290	342,807	114949
					3	60546	0	409325	76485	332,840	229,663	81177
					4	48903	0	332359	77249	255,110	151,750	57316
					5	39557	0	269936	78022	191,914	98,411	40479
					6	31944	0	219139	78803	140,336	62,037	28576
					7	25555	0	175311	78803	96,508	36,778	19879
					8	20444	0	140249	78803	61,446	20,187	13828
		*** PARAMETERS ***			9	16355	0	112199	78803	33,396	9,459	9620
					10	13084	0	89759	78803	10,956	2,674	6692
MO SHIFT:	6	DISC: 16.0	YRS MAX: 28			=====	=====	=====	=====	=====	=====	=====
YRS FLAT:		FMVF:	8/8 RES:			430250	0	2915892	776476	2139416	1500288	546563

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 7.20 \$/BBLRESV: 33.58 EQUIP VAL: 4,793  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.20 \$/BBLPROD: 43,465 WI OIL VAL: 1,278,915 RI OIL VAL: 465,915  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 221,372 GAS VAL: 80,647  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 2,051,640 WI TOTAL: 1,505,080 RI TOTAL: 546,560

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
71,408	37.7	68	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 868,210  
LAST YR RI VAL: 322,150  
LAST YR 8/8 VAL: 1,190,360

LAST YR OIL PROD: 15,047  
LAST YR GAS PROD: 18,346

REMARKS1: API 163-33955  
REMARKS2: DP# 807429  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82213 - SPEAR POINT 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18775 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7729  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,176,930  
01 FRIO COUNTY 1.000000 1,176,930  
34 PEARSALL ISD 1.000000 1,176,930  
60 FRIO HOSPITAL DISTRI 1.000000 1,176,930  
63 FRIO CO EMER SERVICE 1.000000 1,176,930  
65 EVERGREEN UNDERGROUN 1.000000 1,176,930

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 12363 0 483150 69658 413,492 383,919 150179  
2 6118 0 289055 70354 218,701 175,050 78128  
3 4283 0 219341 71058 148,283 102,317 51554  
4 3462 0 178182 71769 106,413 63,298 36417  
5 2797 0 144819 72487 72,332 37,091 25737  
6 2261 0 117675 73212 44,463 19,655 18186  
7 1808 0 94139 73213 20,926 7,975 12651  
8 1447 0 75312 73213 2,099 689 8800  
=====

34539 0 1601673 574964 1026709 789994 381652

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
\$/BBLRESV: 31.75 EQUIP VAL: 5,284  
\$/BBLPROD: 26,426 WI OIL VAL: 772,958 RI OIL VAL: 373,422  
WI PAYOUT: 3.1 GAS VAL: 17,035 GAS VAL: 8,230  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 65.97 GAS WI GR PRICE: 5.61  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.61  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
66,341 39.0 15  
-----  
50.0 1 60.0 1  
30.0 1 40.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 431,880  
LAST YR RI VAL: 232,920  
LAST YR 8/8 VAL: 664,800

LAST YR OIL PROD: 12,179  
LAST YR GAS PROD: 2,630

REMARKS1: API 163-33980  
REMARKS2: DP# 812547  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82214 - REMINGTON 1H FULL WI DECIMAL = .761960 #WELLS: 1  
RRC#, WELL#.....: 18781 - 1H RRC DIST.: 01 FULL RI DECIMAL = .238040 DEPTH: 8288  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	2,049,000	1	12,093	18,934	0	62.05	5.64	6.01	.00	571752
01	FRIO COUNTY	1.000000	2,049,000	2	9,050	14,169	0	63.03	5.70	6.07	.00	434638
34	PEARSALL ISD	1.000000	2,049,000	3	7,240	11,335	0	64.03	5.76	6.14	.00	353227
60	FRIO HOSPITAL DISTRI	1.000000	2,049,000	4	5,792	9,068	0	65.04	5.82	6.20	.00	287039
63	FRIO CO EMER SERVICE	1.000000	2,049,000	5	4,633	7,254	0	66.07	5.88	6.27	.00	233268
65	EVERGREEN UNDERGROUN	1.000000	2,049,000	6	3,706	5,803	0	67.12	5.94	6.34	.00	189580
				7	2,965	4,642	0	67.12	5.94	6.34	.00	151664
				8	2,372	3,714	0	67.12	5.94	6.34	.00	121331
				9	1,897	2,971	0	67.12	5.94	6.34	.00	97065
				10	1,518	2,377	0	67.12	5.94	6.34	.00	77652
					=====	=====	=====					=====
					51,266	80,267	0					2,517,216

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	81368	0	653120	80413	572,707	531,747	191820
				2	61538	0	496176	81217	414,959	332,137	126703
				3	49749	0	402976	82029	320,947	221,456	89491
				4	40214	0	327253	82849	244,404	145,381	63187
				5	32503	0	265771	83677	182,094	93,375	44627
				6	26267	0	215847	84513	131,334	58,058	31519
				7	21014	0	172678	84514	88,164	33,599	21927
				8	16811	0	138142	84514	53,628	17,617	15253
				9	13449	0	110514	84514	26,000	7,364	10611
				10	10759	0	88411	84514	3,897	951	7382
					=====	=====	=====	=====	=====	=====	=====
					353672	0	2870888	832754	2038134	1441685	602520

OIL WELLHEAD PRICE: 65.65 GAS WI GR PRICE: 6.65 \$/BBLRESV: 32.36 EQUIP VAL: 4,793  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.09 \$/BBLPROD: 41,893 WI OIL VAL: 1,264,079 RI OIL VAL: 528,294  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 177,604 GAS VAL: 74,226  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 2,049,000 WI TOTAL: 1,446,480 RI TOTAL: 602,520

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
76,584	39.6	62	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,128,690  
LAST YR RI VAL: 431,440  
LAST YR 8/8 VAL: 1,560,130

LAST YR OIL PROD: 14,311  
LAST YR GAS PROD: 19,363

REMARKS1: API 163-33967  
REMARKS2: DP# 810150  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82215 - REMINGTON 2H FULL WI DECIMAL = .758210 #WELLS: 1  
RRC#, WELL#.....: 18782 - 2H RRC DIST.: 01 FULL RI DECIMAL = .241790 DEPTH: 8329  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	2,503,780	1	13,026	27,750	0	61.78	5.57	6.01	.00	610167
01	FRIO COUNTY	1.000000	2,503,780	2	10,420	22,200	0	62.76	5.63	6.07	.00	495876
34	PEARSALL ISD	1.000000	2,503,780	3	8,336	17,760	0	63.75	5.68	6.14	.00	402959
60	FRIO HOSPITAL DISTRI	1.000000	2,503,780	4	6,669	14,208	0	64.76	5.74	6.20	.00	327474
63	FRIO CO EMER SERVICE	1.000000	2,503,780	5	5,335	11,366	0	65.78	5.80	6.27	.00	266106
65	EVERGREEN UNDERGROUN	1.000000	2,503,780	6	4,268	9,093	0	66.82	5.86	6.34	.00	216250
				7	3,414	7,274	0	66.82	5.86	6.34	.00	173000
				8	2,731	5,819	0	66.82	5.86	6.34	.00	138400
				9	2,185	4,655	0	66.82	5.86	6.34	.00	110720
				10	1,748	3,724	0	66.82	5.86	6.34	.00	88576
				11	1,398	2,979	0	66.82	5.86	6.34	.00	70861
					=====	=====	=====					=====
					59,530	126,828	0					2,900,389

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	117195	0	727362	76438	650,924	604,369	219049
				2	94766	0	590642	77203	513,439	410,962	154645
				3	76486	0	479445	77975	401,470	277,019	109199
				4	61835	0	389309	78754	310,555	184,730	77089
				5	49985	0	316091	79542	236,549	121,299	54431
				6	40402	0	256652	80338	176,314	77,941	38434
				7	32321	0	205321	80338	124,983	47,629	26737
				8	25857	0	164257	80338	83,919	27,569	18599
				9	20686	0	131406	80338	51,068	14,463	12939
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	16549	0	105125	80338	24,787	6,052	9002
YRS FLAT:	FMVF:	8/8 RES:		11	13239	0	84100	80338	3,762	792	6262
					=====	=====	=====	=====	=====	=====	=====
					549321	0	3449710	871940	2577770	1772825	726386

OIL WELLHEAD PRICE: 65.36	GAS WI GR PRICE: 6.56										
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.09										
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5										
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y										
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N										
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D								
-----	-----	-----	-----								
72,799	39.9	85									
-----	-----	-----	-----								
	20.0 99	20.0 99									

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,187,440  
LAST YR RI VAL: 497,820  
LAST YR 8/8 VAL: 1,685,260

LAST YR OIL PROD: 16,113  
LAST YR GAS PROD: 35,652

REMARKS1: API 163-33968  
REMARKS2: DP# 810157  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82229 - CLYDESDALE 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18897 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7621  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	7,932	22,738	0	62.83	5.33	6.17	.00
ALT RRC#:	GRAPH.....:	2	4,743	13,595	0	63.83	5.38	6.23	.00
		3	3,420	9,804	0	64.84	5.43	6.30	.00
		4	2,736	7,843	0	65.87	5.50	6.36	.00
		=====	=====	=====					
			18,831	53,980	0				902,315

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
00	FRIO CO APPR DIST	1.000000	790,230	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
01	FRIO COUNTY	1.000000	790,230							
34	PEARSALL ISD	1.000000	790,230	1	90895	0	464671	140131	324,540	301,328
60	FRIO HOSPITAL DISTRI	1.000000	790,230	2	54856	0	281915	141533	140,382	112,363
63	FRIO CO EMER SERVICE	1.000000	790,230	3	39927	0	206242	142948	63,294	43,674
65	EVERGREEN UNDERGROUN	1.000000	790,230	4	32353	0	167518	144377	23,141	13,765
				=====	=====	=====	=====	=====	=====	=====
					218031	0	1120346	568989	551357	471130

\$/BBLRESV: 26.87	EQUIP VAL:	6,423			
\$/BBLPROD: 17,267	WI OIL VAL:	379,443	RI OIL VAL:	251,827	
WI PAYOUT: 2.2	GAS VAL:	91,687	GAS VAL:	60,850	
RI PAYOUT: 2.8	PRD VAL:	0	PRD VAL:	0	
	=====		=====		
8/8 VALUE:	790,230	WI TOTAL:	477,550	RI TOTAL:	312,680

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 6.28	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 7.27	
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
133,459	29.3	84
	45.0 1	45.0 1
	35.0 1	35.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#: 41	VAL:	8,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 67,400  
LAST YR RI VAL: 46,490  
LAST YR 8/8 VAL: 113,890

LAST YR OIL PROD: 5,660  
LAST YR GAS PROD: 32,970

REMARKS1: API 163-3400  
REMARKS2: DP# 817361  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82326 - CLYDESDALE 3H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19114 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7579  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 1,804,190

01 FRIO COUNTY 1.000000 1,804,190

34 PEARSALL ISD 1.000000 1,804,190

60 FRIO HOSPITAL DISTRI 1.000000 1,804,190

63 FRIO CO EMER SERVICE 1.000000 1,804,190

65 EVERGREEN UNDERGROUN 1.000000 1,804,190

1 11,055 42,767 0 62.83 5.33 6.16 .00 520939  
2 7,164 34,213 0 63.83 5.38 6.22 .00 342959  
3 5,361 27,370 0 64.84 5.43 6.28 .00 260705  
4 4,288 21,896 0 65.87 5.50 6.35 .00 211877  
5 3,431 17,517 0 66.92 5.55 6.42 .00 172204  
6 2,744 14,013 0 67.97 5.61 6.48 .00 139925  
7 2,195 11,211 0 67.97 5.61 6.48 .00 111940

00 FRIO CO APPR DIST 1.000000 1,804,190 36,238 168,987 0 1,760,549  
01 FRIO COUNTY 1.000000 1,804,190  
34 PEARSALL ISD 1.000000 1,804,190  
60 FRIO HOSPITAL DISTRI 1.000000 1,804,190  
63 FRIO CO EMER SERVICE 1.000000 1,804,190  
65 EVERGREEN UNDERGROUN 1.000000 1,804,190

1 170961 0 691900 124667 567,233 526,664 223340  
2 138052 0 481011 125914 355,097 284,222 135839  
3 111468 0 372173 127174 244,999 169,052 91575  
4 90324 0 302201 128445 173,756 103,356 64617  
5 72916 0 245120 129730 115,390 59,171 45594  
6 58963 0 198888 131027 67,861 29,998 32150  
7 47171 0 159111 131027 28,084 10,702 22365

689855 0 2450404 897984 1552420 1183165 615480  
\$/BBLRESV: 31.28 EQUIP VAL: 5,548  
\$/BBLPROD: 28,988 WI OIL VAL: 850,071 RI OIL VAL: 442,205  
WI PAYOUT: 3.1 GAS VAL: 333,093 GAS VAL: 173,274  
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 1,804,190 WI TOTAL: 1,188,710 RI TOTAL: 615,480

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 6.28  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.26  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
118,731 39.1 131  
40.0 1 20.0 99  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,111,780  
LAST YR RI VAL: 626,300  
LAST YR 8/8 VAL: 1,738,080  
LAST YR OIL PROD: 15,028  
LAST YR GAS PROD: 54,221  
REMARKS1: API 163-34018  
REMARKS2: DP# 820501  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82287 - DAUNTLESS 2H FULL WI DECIMAL = .786500 #WELLS: 1  
RRC#, WELL#.....: 19128 - RRC DIST.: 01 FULL RI DECIMAL = .213500 DEPTH: 8311  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	4,250,260	1	24,942	7,835	0	62.83	4.85	4.85	.00	1232529
01	FRIO COUNTY	1.000000	4,250,260	2	19,953	6,268	0	63.83	4.89	4.89	.00	1001716
34	PEARSALL ISD	1.000000	4,250,260	3	15,962	5,014	0	64.84	4.94	4.94	.00	814054
60	FRIO HOSPITAL DISTRI	1.000000	4,250,260	4	12,770	4,011	0	65.87	5.00	5.00	.00	661588
63	FRIO CO EMER SERVICE	1.000000	4,250,260	5	10,216	3,209	0	66.92	5.05	5.05	.00	537707
65	EVERGREEN UNDERGROUN	1.000000	4,250,260	6	8,172	2,567	0	67.97	5.10	5.10	.00	436915
				7	6,538	2,053	0	67.97	5.10	5.10	.00	349532
				8	5,230	1,643	0	67.97	5.10	5.10	.00	279626
				9	4,184	1,314	0	67.97	5.10	5.10	.00	223701
				10	3,347	1,051	0	67.97	5.10	5.10	.00	178960
				11	2,678	841	0	67.97	5.10	5.10	.00	143168
					=====	=====	=====					=====
					113,992	35,806	0					5,859,496

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	29887	0	1262416	114406	1,148,010	1,065,903	319558
				2	24107	0	1025823	115551	910,272	728,591	225799
				3	19483	0	833537	116706	716,831	494,620	159544
				4	15775	0	677363	117874	559,489	332,806	112740
				5	12746	0	550453	119052	431,401	221,218	79667
				6	10298	0	447213	120243	326,970	144,540	56283
				7	8238	0	357770	120244	237,526	90,518	39153
				8	6591	0	286217	120244	165,973	54,526	27237
				9	5273	0	228974	120244	108,730	30,793	18947
				10	4218	0	183178	120244	62,934	15,366	13182
				11	3374	0	146542	120244	26,298	5,535	9169
					=====	=====	=====	=====	=====	=====	=====
					139990	0	5999486	1305052	4694434	3184416	1061279

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
108,959 76.4 24  
-----

20.0 99 20.0 99  
-----

99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,283,550  
LAST YR RI VAL: 789,010  
LAST YR 8/8 VAL: 3,072,560

LAST YR OIL PROD: 30,150  
LAST YR GAS PROD: 9,954

REMARKS1: API 163-34071  
REMARKS2: DP# 826899  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 163 FRIO

LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82330 - CLYDESDALE 2H

FULL WI DECIMAL = .750000

#WELLS: 1

RRC#, WELL#.....: 19151 - RRC DIST.: 01

FULL RI DECIMAL = .250000

DEPTH: 7559

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME.....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

--- -----

00 FRIO CO APPR DIST 1.000000 5,391,790

01 FRIO COUNTY 1.000000 5,391,790

34 PEARSALL ISD 1.000000 5,391,790

60 FRIO HOSPITAL DISTRI 1.000000 5,391,790

63 FRIO CO EMER SERVICE 1.000000 5,391,790

65 EVERGREEN UNDERGROUN 1.000000 5,391,790

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

--- --

1 26,049 85,534 0 62.83 5.33 6.16 .00 1227494

2 19,493 68,427 0 63.83 5.38 6.22 .00 933179

3 15,594 54,741 0 64.84 5.43 6.28 .00 758356

4 12,475 43,793 0 65.87 5.50 6.35 .00 616322

5 9,980 35,034 0 66.92 5.55 6.42 .00 500917

6 7,984 28,027 0 67.97 5.61 6.48 .00 407021

7 6,387 22,422 0 67.97 5.61 6.48 .00 325617

8 5,109 17,937 0 67.97 5.61 6.48 .00 260494

9 4,087 14,350 0 67.97 5.61 6.48 .00 208395

10 3,270 11,480 0 67.97 5.61 6.48 .00 166716

11 2,616 9,184 0 67.97 5.61 6.48 .00 133373

=====

113,044 390,929 0 5,537,884

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

--- --

1 341922 0 1569416 143882 1,425,534 1,323,580 504377

2 276104 0 1209283 145321 1,063,962 851,605 338509

3 222936 0 981292 146775 834,517 575,825 238842

4 180648 0 796970 148242 648,728 385,889 168591

5 145832 0 646749 149725 497,024 254,869 119003

6 117927 0 524948 151222 373,726 165,209 83952

7 94342 0 419959 151222 268,737 102,413 58401

8 75473 0 335967 151222 184,745 60,693 40626

9 60379 0 268774 151222 117,552 33,292 28263

10 48303 0 215019 151222 63,797 15,576 19661

11 38642 0 172015 151222 20,793 4,377 13677

=====

1602508 0 7140392 1641277 5499115 3773328 1613902

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 6.28

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.26

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

-----

137,031 85.3 262

-----

30.0 1 20.0 99

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,019,440

LAST YR RI VAL: 924,260

LAST YR 8/8 VAL: 2,943,700

LAST YR OIL PROD: 41,122

LAST YR GAS PROD: 83,190

REMARKS1: API 163-34019

REMARKS2: DP# 820481

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82392 - APPALOOSA 2H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19233 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8325  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 2,187,540  
01 FRIO COUNTY 1.000000 2,187,540  
34 PEARSALL ISD 1.000000 2,187,540  
60 FRIO HOSPITAL DISTRI 1.000000 2,187,540  
63 FRIO CO EMER SERVICE 1.000000 2,187,540  
65 EVERGREEN UNDERGROUN 1.000000 2,187,540

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 13,254 20,639 0 62.83 5.96 5.96 .00 624562  
2 9,918 14,299 0 63.83 6.03 6.03 .00 474799  
3 7,934 11,439 0 64.84 6.09 6.09 .00 385850  
4 6,347 9,151 0 65.87 6.15 6.15 .00 313583  
5 5,078 7,321 0 66.92 6.21 6.21 .00 254866  
6 4,062 5,856 0 67.97 6.28 6.28 .00 207092  
7 3,249 4,685 0 67.97 6.28 6.28 .00 165673  
8 2,599 3,748 0 67.97 6.28 6.28 .00 132539  
9 2,079 2,998 0 67.97 6.28 6.28 .00 106031  
-----  
54,520 80,136 0 2,664,995  
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
1 92256 0 716818 102550 614,268 570,335 222810  
2 64667 0 539466 103575 435,891 348,891 145812  
3 52249 0 438099 104611 333,488 230,110 102969  
4 42211 0 355794 105658 250,136 148,791 72717  
5 34098 0 288964 106714 182,250 93,456 51355  
6 27586 0 234678 107782 126,896 56,095 36267  
7 22069 0 187742 107782 79,960 30,471 25230  
8 17655 0 150194 107782 42,412 13,933 17551  
9 14124 0 120155 107782 12,373 3,504 12209  
-----  
366915 0 3031910 954236 2077674 1495586 686920

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 7.03  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.03  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 2,187,540 WI TOTAL: 1,500,620 RI TOTAL: 686,920

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
97,667 43.4 73  
-----  
30.0 1 40.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 808,510  
LAST YR RI VAL: 423,220  
LAST YR 8/8 VAL: 1,231,730

LAST YR OIL PROD: 21,615  
LAST YR GAS PROD: 11,774

REMARKS1: API 163-34067  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82394 - APPALOOSA 3H FULL WI DECIMAL = 1.000000 #WELLS: 1  
RRC#, WELL#.....: 19234 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 8264  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-34078  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82364 - BLUEJACK 2H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19235 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7234  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	7,387,310	1	38,131	93,696	0	62.83	3.93	3.93	.00	1796828
01	FRIO COUNTY	1.000000	7,387,310	2	30,504	74,956	0	63.83	3.97	3.97	.00	1460341
34	PEARSALL ISD	1.000000	7,387,310	3	24,403	59,965	0	64.84	4.01	4.01	.00	1186759
60	FRIO HOSPITAL DISTRI	1.000000	7,387,310	4	19,523	47,972	0	65.87	4.05	4.05	.00	964489
63	FRIO CO EMER SERVICE	1.000000	7,387,310	5	15,618	38,377	0	66.92	4.10	4.10	.00	783890
65	EVERGREEN UNDERGROUN	1.000000	7,387,310	6	12,494	30,702	0	67.97	4.14	4.14	.00	636952
				7	9,995	24,561	0	67.97	4.14	4.14	.00	509562
				8	7,996	19,649	0	67.97	4.14	4.14	.00	407649
				9	6,397	15,719	0	67.97	4.14	4.14	.00	326119
				10	5,117	12,575	0	67.97	4.14	4.14	.00	260895
				11	4,094	10,060	0	67.97	4.14	4.14	.00	208716
					=====	=====	=====					=====
					174,272	428,232	0					8,542,200

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	276169	0	2072997	183763	1,889,234	1,754,116	644356
				2	223184	0	1683525	185601	1,497,924	1,198,953	455040
				3	180346	0	1367105	187458	1,179,647	813,969	321320
				4	145716	0	1110205	189332	920,873	547,772	226903
				5	118012	0	901902	191226	710,676	364,428	160286
				6	95331	0	732283	193138	539,145	238,335	113166
				7	76265	0	585827	193138	392,689	149,649	78726
				8	61012	0	468661	193138	275,523	90,515	54764
				9	48809	0	374928	193138	181,790	51,484	38098
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	39047	0	299942	193138	106,804	26,076	26503
YRS FLAT:	FMVF:	8/8 RES:		11	31238	0	239954	193138	46,816	9,853	18436
					=====	=====	=====	=====	=====	=====	=====

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 4.63				1295129	0	9837329	2096208	7741121	5245150	2137598
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.63										
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5										
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y										
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N										
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D								
-----	-----	-----	-----								
175,013	116.8	287									
-----	-----	-----	-----								
	20.0 99	20.0 99									

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,301,790  
LAST YR RI VAL: 1,038,410  
LAST YR 8/8 VAL: 3,340,200

LAST YR OIL PROD: 47,326  
LAST YR GAS PROD: 123,090

REMARKS1:  
REMARKS2: 100% VENTED/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82365 - WILLOW 2H FULL WI DECIMAL = .774867 #WELLS: 1  
RRC#, WELL#.....: 19236 - RRC DIST.: 01 FULL RI DECIMAL = .225133 DEPTH: 7653  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	5,990,460	1	36,555	14,353	0	62.83	4.76	4.76	.00	1779676
01	FRIO COUNTY	1.000000	5,990,460	2	27,355	10,741	0	63.83	4.81	4.81	.00	1352972
32	DILLEY ISD	1.000000	5,990,460	3	21,884	8,592	0	64.84	4.86	4.86	.00	1099504
60	FRIO HOSPITAL DISTRI	1.000000	5,990,460	4	17,507	6,874	0	65.87	4.91	4.91	.00	893576
63	FRIO CO EMER SERVICE	1.000000	5,990,460	5	14,005	5,499	0	66.92	4.96	4.96	.00	726256
65	EVERGREEN UNDERGROUN	1.000000	5,990,460	6	11,204	4,399	0	67.97	5.01	5.01	.00	590121
				7	8,963	3,519	0	67.97	5.01	5.01	.00	472097
				8	7,170	2,815	0	67.97	5.01	5.01	.00	377677
				9	5,736	2,252	0	67.97	5.01	5.01	.00	302142
				10	4,589	1,802	0	67.97	5.01	5.01	.00	241713
				11	3,671	1,441	0	67.97	5.01	5.01	.00	193371
					=====	=====	=====					=====
					158,639	62,287	0					8,029,105

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	52939	0	1832615	159388	1,673,227	1,553,557	496515
				2	40033	0	1393005	160982	1,232,023	986,123	328182
				3	32359	0	1131863	162592	969,271	668,807	231879
				4	26154	0	919730	164218	755,512	449,408	163844
				5	21136	0	747392	165861	581,531	298,203	115776
				6	17079	0	607200	167519	439,681	194,365	81790
				7	13663	0	485760	167520	318,240	121,278	56899
				8	10931	0	388608	167520	221,088	72,632	39581
				9	8745	0	310887	167520	143,367	40,603	27536
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	6996	0	248709	167520	81,189	19,822	19155
YRS FLAT:	FMVF:	8/8 RES:		11	5597	0	198968	167520	31,448	6,619	13325
					=====	=====	=====	=====	=====	=====	=====
					235632	0	8264737	1818160	6446577	4411417	1574482

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.61  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.61  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLRESV: 34.86 EQUIP VAL: 4,565  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N \$/BBLPROD: 46,205 WI OIL VAL: 4,285,643 RI OIL VAL: 1,529,592  
WI PAYOUT: 3.7 GAS VAL: 125,769 GAS VAL: 44,888  
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	5,990,460	WI TOTAL:	4,415,980	RI TOTAL:	1,574,480
-----	-----	-----	-----						
151,799	119.7	47							
-----	-----	-----	-----						
	30.0 1	30.0 1							
	20.0 99	20.0 99							

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,922,020  
LAST YR RI VAL: 771,540  
LAST YR 8/8 VAL: 2,693,560

LAST YR OIL PROD: 48,113  
LAST YR GAS PROD: 13,050

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 5/21/2022 MNRLSVIL			
LEASE#, NAME.....: 82395 - APPALOOSA 4H				FULL WI DECIMAL = .750000				#WELLS: 1			
RRC#, WELL#.....: 19237 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 8304			
OPERATOR#, AGENT#: 100351 - 40											
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 12018200				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)				-----	-----	-----	-----	-----	-----	-----	-----
ALT FRZ.: ALT G\$ RRC:				1	21,285	19,544	0	62.83	5.96	5.96	.00 1003002
ALT JOB#: UNIT.....:				2	15,928	14,626	0	63.83	6.03	6.03	.00 762513
ALT LSE#: EOR.....:				3	12,742	11,700	0	64.84	6.09	6.09	.00 619663
ALT RRC#: GRAPH.....:				4	10,193	9,360	0	65.87	6.15	6.15	.00 503605
				5	8,155	7,488	0	66.92	6.21	6.21	.00 409306
				6	6,524	5,990	0	67.97	6.28	6.28	.00 332583
JUR JURISDICTION NAME PERCENT 8/8 VALUE				7	5,219	4,792	0	67.97	6.28	6.28	.00 266066
-----				8	4,175	3,834	0	67.97	6.28	6.28	.00 212853
00 FRIO CO APPR DIST 1.000000 3,328,110				9	3,340	3,067	0	67.97	6.28	6.28	.00 170282
01 FRIO COUNTY 1.000000 3,328,110				=====	=====	=====	=====	=====	=====	=====	=====
34 PEARSALL ISD 1.000000 3,328,110					87,561	80,401	0				4,279,873
60 FRIO HOSPITAL DISTRI 1.000000 3,328,110											
63 FRIO CO EMER SERVICE 1.000000 3,328,110											
65 EVERGREEN UNDERGROUN 1.000000 3,328,110				YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
					REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				---	---	---	---	---	---	---	---
				1	87362	0	1090364	160893	929,471	862,995	338921
				2	66146	0	828659	162502	666,157	533,198	223979
				3	53443	0	673106	164128	508,978	351,199	158204
				4	43176	0	546781	165769	381,012	226,641	111751
				5	34878	0	444184	167426	276,758	141,919	78941
				6	28217	0	360800	169101	191,699	84,742	55758
				7	22573	0	288639	169101	119,538	45,555	38788
				8	18059	0	230912	169101	61,811	20,307	26983
				9	14447	0	184729	169101	15,628	4,426	18771
*** PARAMETERS ***				=====	=====	=====	=====	=====	=====	=====	=====
					368301	0	4648174	1497122	3151052	2270982	1052096
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28											
YRS FLAT: FMVF: 8/8 RES:											
					\$/BBLRESV: 31.84		EQUIP VAL:	5,033			
					\$/BBLPROD: 40,001		WI OIL VAL:	2,091,038	RI OIL VAL:	968,732	
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 7.03					WI PAYOUT: 3.4		GAS VAL:	179,941	GAS VAL:	83,363	
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 7.03					RI PAYOUT: 4.0		PRD VAL:	0	PRD VAL:	0	
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5							=====	=====	=====	=====	=====
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y					8/8 VALUE:	3,328,110	WI TOTAL:	2,276,010	RI TOTAL:	1,052,100	
PRD WELLHEAD PRICE: ADDL GAS PRICES? N											

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
153,232	69.7	64	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:			
OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/
PROD WELLS:	1 EQ SCH#: 41	VAL:	8,000
SERV WELLS:	EQ SCH#:	VAL:	
INJ WELLS:	EQ SCH#:	VAL:	
COMPRESSRS:	HP:	VAL:	
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	2,200,040
LAST YR RI VAL:	991,170
LAST YR 8/8 VAL:	3,191,210

LAST YR OIL PROD:	28,201
LAST YR GAS PROD:	11,615

REMARKS1: API 163-34079  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82402 - PERCHERON 1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19252 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7959  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 3,688,120  
01 FRIO COUNTY 1.000000 3,688,120  
34 PEARSALL ISD 1.000000 3,688,120  
60 FRIO HOSPITAL DISTRI 1.000000 3,688,120  
63 FRIO CO EMER SERVICE 1.000000 3,688,120  
65 EVERGREEN UNDERGROUN 1.000000 3,688,120

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 34,673 14,312 0 62.83 4.63 5.41 .00 1633878  
2 16,986 7,012 0 63.83 4.68 5.46 .00 813162  
3 11,008 4,544 0 64.84 4.73 5.51 .00 535319  
4 8,238 3,401 0 65.87 4.78 5.57 .00 406978  
5 6,590 2,720 0 66.92 4.83 5.64 .00 330772  
6 5,272 2,176 0 67.97 4.87 5.69 .00 268770  
7 4,217 1,741 0 67.97 4.87 5.69 .00 215016  
8 3,374 1,393 0 67.97 4.87 5.69 .00 172013  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 49698 0 1683576 155187 1,528,389 1,419,078 525914  
2 24612 0 837774 156739 681,035 545,106 227551  
3 16120 0 551439 158307 393,132 271,265 130233  
4 12193 0 419171 159890 259,281 154,231 86082  
5 9856 0 340628 161488 179,140 91,861 60830  
6 7950 0 276720 163103 113,617 50,225 42971  
7 6360 0 221376 163104 58,272 22,207 29894  
8 5088 0 177101 163104 13,997 4,599 20795  
=====

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
\$/BBLRESV: 36.65 EQUIP VAL: 5,284  
\$/BBLPROD: 22,048 WI OIL VAL: 2,483,718 RI OIL VAL: 1,091,378  
WI PAYOUT: 2.9 GAS VAL: 74,851 GAS VAL: 32,891  
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.46  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.37  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
147,798 150.2 62  
-----  
60.0 1 60.0 1  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,025,450  
LAST YR RI VAL: 903,130  
LAST YR 8/8 VAL: 2,928,580

LAST YR OIL PROD: 53,002  
LAST YR GAS PROD: 43,707

REMARKS1: API 163-34084  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82354 - SHINER RANCH FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 19275 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7663  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 5,252,580  
01 FRIO COUNTY 1.000000 5,252,580  
34 PEARSALL ISD 1.000000 5,252,580  
60 FRIO HOSPITAL DISTRI 1.000000 5,252,580  
63 FRIO CO EMER SERVICE 1.000000 5,252,580  
65 EVERGREEN UNDERGROUN 1.000000 5,252,580

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	30,782	125,817	0	61.33	4.50	5.31	.00	1415895
2	23,035	94,153	0	62.29	4.54	5.36	.00	1076138
3	18,428	75,322	0	63.28	4.59	5.43	.00	874593
4	14,742	60,257	0	64.28	4.64	5.48	.00	710731
5	11,793	48,206	0	65.30	4.69	5.54	.00	577607
6	9,435	38,565	0	66.33	4.73	5.59	.00	469374
7	7,548	30,852	0	66.33	4.73	5.59	.00	375500
8	6,038	24,681	0	66.33	4.73	5.59	.00	300400
=====	=====	=====	=====	=====	=====	=====	=====	=====
121,801	497,853	0						5,800,238
	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1	424632	0	1840527	352562	1,487,965	1,381,545	595855	
2	320591	0	1396729	356088	1,040,641	832,939	393173	
3	259297	0	1133890	359649	774,241	534,233	277658	
4	209698	0	920429	363246	557,183	331,434	195876	
5	169566	0	747173	366879	380,294	195,011	138249	
6	136810	0	606184	370547	235,637	104,165	97524	
7	109448	0	484948	370548	114,400	43,597	67843	
8	87558	0	387958	370548	17,410	5,720	47195	
=====	=====	=====	=====	=====	=====	=====	=====	=====
1717600	0	7517838	2910067	4607771	3428644	1813373		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 28.96 EQUIP VAL: 10,568  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 34,991 WI OIL VAL: 2,645,302 RI OIL VAL: 1,399,072  
WI PAYOUT: 3.2 GAS VAL: 783,339 GAS VAL: 414,300  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 64.88 GAS WI GR PRICE: 5.30  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.26  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
335,774	100.8	412	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,637,020  
LAST YR RI VAL: 960,080  
LAST YR 8/8 VAL: 2,597,100

LAST YR OIL PROD: 32,004  
LAST YR GAS PROD: 121,290

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82355 - TORTUGA FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 19277 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7870  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	7,847	28,605	0	67.22	4.77	5.68	.00	395637
---	-----	-----	-----	8	6,278	22,884	0	67.22	4.77	5.68	.00	316510
00	FRIO CO APPR DIST	1.000000	5,787,630	9	5,022	18,307	0	67.22	4.77	5.68	.00	253208
01	FRIO COUNTY	1.000000	5,787,630		=====	=====	=====					=====
34	PEARSALL ISD	1.000000	5,787,630		131,656	479,908	0					6,364,762

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	396339	0	1888125	285476	1,602,649	1,488,027	610553
2	299865	0	1433970	288330	1,145,640	916,981	402984
3	242511	0	1164021	291214	872,807	602,245	284299
4	195685	0	944618	294126	650,492	386,939	200769
5	158559	0	767086	297067	470,019	241,021	141688
6	127920	0	622466	300037	322,429	142,533	99967
7	102336	0	497973	300038	197,935	75,431	69543
8	81869	0	398379	300038	98,341	32,306	48377
9	65495	0	318703	300038	18,665	5,286	33654
=====	=====	=====	=====	=====	=====	=====	=====
	1670579	0	8035341	2656364	5378977	3890769	1891834

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.75 GAS WI GR PRICE: 5.34  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 6.36  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
271,882	104.8	382	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,528,840  
LAST YR RI VAL: 862,300  
LAST YR 8/8 VAL: 2,391,140

LAST YR OIL PROD: 36,666  
LAST YR GAS PROD: 77,052

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82375 - KOTHMANN 301 FULL WI DECIMAL = .756761 #WELLS: 1  
RRC#, WELL#.....: 19526 - RRC DIST.: 01 FULL RI DECIMAL = .243239 DEPTH: 7910  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	8,842	2,545	0	62.83	4.82	4.82	.00	420413
ALT RRC#:	GRAPH.....:	2	4,332	1,649	0	63.83	4.87	4.87	.00	209253
		=====	=====	=====						=====
			13,174	4,194	0					629,666

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	411,280	1	9283	0	429696	202676	227,020	210,783	128792
01	FRIO COUNTY	1.000000	411,280	2	6077	0	215330	204702	10,628	8,506	56121
34	PEARSALL ISD	1.000000	411,280		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	411,280		15360	0	645026	407378	237648	219289	184913
63	FRIO CO EMER SERVICE	1.000000	411,280								
65	EVERGREEN UNDERGROUN	1.000000	411,280								
					\$/BBLRESV: 21.47		EQUIP VAL:	7,081			
					\$/BBLPROD: 7,386		WI OIL VAL:	214,067		RI OIL VAL:	180,510
					WI PAYOUT: 1.0		GAS VAL:	5,222		GAS VAL:	4,403
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0
							=====	=====		=====	=====
					8/8 VALUE:	411,280	WI TOTAL:	226,370		RI TOTAL:	184,910

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.68  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.68  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
193,025	38.3	9	
	60.0 1	40.0 1	
	40.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 172,940  
LAST YR RI VAL: 119,960  
LAST YR 8/8 VAL: 292,900

LAST YR OIL PROD: 18,262  
LAST YR GAS PROD: 2,133

REMARKS1: API 163-34128  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82376 - KOTHMANN 302 FULL WI DECIMAL = .755763 #WELLS: 1  
RRC#, WELL#.....: 19565 - RRC DIST.: 01 FULL RI DECIMAL = .244237 DEPTH: 7891

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,497,140

01 FRIO COUNTY 1.000000 1,497,140  
34 PEARSALL ISD 1.000000 1,497,140  
60 FRIO HOSPITAL DISTRI 1.000000 1,497,140  
63 FRIO CO EMER SERVICE 1.000000 1,497,140  
65 EVERGREEN UNDERGROUN 1.000000 1,497,140

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE  
--- --  
1 14,109 7,634 0 62.83 4.82 4.82 .00 669960  
2 9,144 4,947 0 63.83 4.87 4.87 .00 441110  
3 6,842 3,702 0 64.84 4.92 4.92 .00 335283  
4 5,473 2,961 0 65.87 4.97 4.97 .00 272487  
5 4,378 2,369 0 66.92 5.02 5.02 .00 221465  
6 3,503 1,895 0 67.97 5.08 5.08 .00 179952  
=====

43,449 23,508 0 2,120,257  
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 27809 0 697769 165063 532,706 494,607 210274  
2 18208 0 459318 166713 292,605 234,203 120362  
3 13765 0 349048 168381 180,667 124,662 79536  
4 11124 0 283611 170064 113,547 67,542 56196  
5 8989 0 230454 171765 58,689 30,094 39707  
6 7277 0 187229 173483 13,746 6,076 28051  
=====

87172 0 2207429 1015469 1191960 957184 534126  
\$/BBLRESV: 28.00 EQUIP VAL: 5,826  
\$/BBLPROD: 24,378 WI OIL VAL: 919,384 RI OIL VAL: 513,033  
WI PAYOUT: 2.8 GAS VAL: 37,799 GAS VAL: 21,093  
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 1,497,140 WI TOTAL: 963,010 RI TOTAL: 534,130  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.68  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.68  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
157,203 49.9 27  
-----  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 983,280  
LAST YR RI VAL: 526,800  
LAST YR 8/8 VAL: 1,510,080

LAST YR OIL PROD: 16,072  
LAST YR GAS PROD: 12,855

REMARKS1: API 163-34129  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82377 - KOTHMANN 303 FULL WI DECIMAL = .754920 #WELLS: 1  
RRC#, WELL#.....: 19612 - RRC DIST.: 01 FULL RI DECIMAL = .245080 DEPTH: 7858

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	13,034	2,539	0	62.83	4.82	4.82	.00	618224
ALT JOB#:	UNIT.....:	2	8,447	1,244	0	63.83	4.87	4.87	.00	407032
ALT LSE#:	EOR.....:	3	6,321	862	0	64.84	4.92	4.92	.00	309407
ALT RRC#:	GRAPH.....:	4	5,056	689	0	65.87	4.97	4.97	.00	251457
		5	4,045	551	0	66.92	5.02	5.02	.00	204373

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	36,903	5,885	0				1,790,493
-----	-------------------	---------	-----------	--------	-------	---	--	--	--	-----------

00	FRIO CO APPR DIST	1.000000	1,265,630	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	1,265,630	YR	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	1,265,630	---	---	---	---	---	---	---
60	FRIO HOSPITAL DISTRI	1.000000	1,265,630	1	9239	0	627463	162069	465,394	432,108
63	FRIO CO EMER SERVICE	1.000000	1,265,630	2	4574	0	411606	163690	247,916	198,434
65	EVERGREEN UNDERGROUN	1.000000	1,265,630	3	3202	0	312609	165327	147,282	101,626
				4	2587	0	254044	166981	87,063	51,789
				5	2091	0	206464	168650	37,814	19,390
				=====	=====	=====	=====	=====	=====	=====
				21693	0	1812186	826717	985469	803347	456167

\$/BBLRESV:	28.49	EQUIP VAL:	6,117		
\$/BBLPROD:	22,807	WI OIL VAL:	793,730	RI OIL VAL:	450,706
WI PAYOUT:	2.7	GAS VAL:	9,616	GAS VAL:	5,460
RI PAYOUT:	3.2	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	1,265,630	WI TOTAL:	809,460	RI TOTAL:	456,170

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.68  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.68  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
154,352	46.1	11	
-----	-----	-----	-----
	40.0 1	60.0 1	
	30.0 1	40.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 288,040  
LAST YR RI VAL: 171,350  
LAST YR 8/8 VAL: 459,390

LAST YR OIL PROD: 17,074  
LAST YR GAS PROD: 3,988

REMARKS1: API 163-34130  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82408 - CARNES 302 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19897 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7272  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	33,588	0	0	62.83	4.85	4.85	.00	1582751
ALT JOB#:	UNIT.....:	2	21,767	0	0	63.83	4.89	4.89	.00	1042041
ALT LSE#:	EOR.....:	3	16,289	0	0	64.84	4.94	4.94	.00	792134
ALT RRC#:	GRAPH.....:	4	13,031	0	0	65.87	5.00	5.00	.00	643774
		5	10,424	0	0	66.92	5.05	5.05	.00	523229

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	6	8,339	0	0	67.97	5.10	5.10	.00	425151
				7	6,671	0	0	67.97	5.10	5.10	.00	340121
				8	5,337	0	0	67.97	5.10	5.10	.00	272096
00	FRIO CO APPR DIST	1.000000	4,283,840	9	4,270	0	0	67.97	5.10	5.10	.00	217677
01	FRIO COUNTY	1.000000	4,283,840									
34	PEARSALL ISD	1.000000	4,283,840		119,716	0	0					5,838,974
60	FRIO HOSPITAL DISTRI	1.000000	4,283,840									
63	FRIO CO EMER SERVICE	1.000000	4,283,840									
65	EVERGREEN UNDERGROUN	1.000000	4,283,840									

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				1	0	0	1582751	204290	1,378,461	1,279,873	491972
				2	0	0	1042041	206332	835,709	668,909	281653
				3	0	0	792134	208396	583,738	402,785	186181
				4	0	0	643774	210479	433,295	257,741	131574
				5	0	0	523229	212584	310,645	159,295	92988
				6	0	0	425151	214710	210,441	93,027	65703
				7	0	0	340121	214711	125,410	47,792	45707
				8	0	0	272096	214711	57,385	18,852	31795
				9	0	0	217677	214711	2,966	840	22119
					0	0	5838974	1900924	3938050	2929114	1349692

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
194,562	118.8		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 128,860  
LAST YR RI VAL: 81,620  
LAST YR 8/8 VAL: 210,480

LAST YR OIL PROD: 41,698  
LAST YR GAS PROD:

REMARKS1: API 163-34178  
REMARKS2: 100% VNTD/FLRD/GL-NO GAS SALES  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82409 - CARNES 303 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19898 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7299  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,817,270  
01 FRIO COUNTY 1.000000 1,817,270  
34 PEARSALL ISD 1.000000 1,817,270

60 FRIO HOSPITAL DISTRI 1.000000 1,817,270  
63 FRIO CO EMER SERVICE 1.000000 1,817,270  
65 EVERGREEN UNDERGROUN 1.000000 1,817,270

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE  
--- --  
1 16,201 0 0 62.83 4.85 4.85 .00 763432  
2 10,499 0 0 63.83 4.89 4.89 .00 502613  
3 7,857 0 0 64.84 4.94 4.94 .00 382086  
4 6,285 0 0 65.87 5.00 5.00 .00 310524  
5 5,028 0 0 66.92 5.05 5.05 .00 252379  
6 4,022 0 0 67.97 5.10 5.10 .00 205071  
7 3,218 0 0 67.97 5.10 5.10 .00 164057  
=====

00 FRIO CO APPR DIST 1.000000 1,817,270 53,110 0 0 2,580,162  
01 FRIO COUNTY 1.000000 1,817,270  
34 PEARSALL ISD 1.000000 1,817,270  
60 FRIO HOSPITAL DISTRI 1.000000 1,817,270  
63 FRIO CO EMER SERVICE 1.000000 1,817,270  
65 EVERGREEN UNDERGROUN 1.000000 1,817,270  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 0 0 763432 147192 616,240 572,166 237300  
2 0 0 502613 148663 353,950 283,304 135852  
3 0 0 382086 150150 231,936 160,038 89804  
4 0 0 310524 151652 158,872 94,503 63465  
5 0 0 252379 153169 99,210 50,874 44853  
6 0 0 205071 154701 50,370 22,266 31692  
7 0 0 164057 154702 9,355 3,565 22047  
=====

0 0 2580162 1060229 1519933 1186716 625013  
\$/BBLRESV: 29.79 EQUIP VAL: 5,548  
\$/BBLPROD: 27,614 WI OIL VAL: 1,186,716 RI OIL VAL: 625,013  
WI PAYOUT: 3.0 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 1,817,270 WI TOTAL: 1,192,260 RI TOTAL: 625,010  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
140,183 57.3  
-----  
40.0 1  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,254,680  
LAST YR RI VAL: 584,250  
LAST YR 8/8 VAL: 1,838,930  
LAST YR OIL PROD: 21,867  
LAST YR GAS PROD: 6,426

REMARKS1: API 163-34179  
REMARKS2: 100% VNTD/FLRD/GL-NO GAS SALES  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82410 - CARNES-REGENTS UNIT A301 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19914 - A301 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7256  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)  
ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	642,610	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	642,610	1	0	0	455816	127043	328,773	305,259	141683
34	PEARSALL ISD	1.000000	642,610	2	0	0	226868	128314	98,554	78,883	61320
60	FRIO HOSPITAL DISTRI	1.000000	642,610	3	0	0	149343	129597	19,746	13,625	35101
63	FRIO CO EMER SERVICE	1.000000	642,610		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	642,610		0	0	832027	384954	447073	397767	238104
					\$/BBLRESV: 30.34		EQUIP VAL: 6,744				
					\$/BBLPROD: 12,658		WI OIL VAL: 397,767		RI OIL VAL: 238,104		
					WI PAYOUT: 1.8		GAS VAL: 0		GAS VAL: 0		
					RI PAYOUT: 2.2		PRD VAL: 0		PRD VAL: 0		
					8/8 VALUE:		642,610		WI TOTAL: 404,510		RI TOTAL: 238,100

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
120,994 41.9  
-----  
60.0 1  
40.0 1  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 34,930  
LAST YR 8/8 VAL: 42,370

LAST YR OIL PROD: 22,925  
LAST YR GAS PROD: 459

REMARKS1: API 163-34148  
REMARKS2: 100% VNTD/FLRD/GL-NO GAS SALES  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82432 - TALON UNIT FULL WI DECIMAL = .762500 #WELLS: 3  
RRC#, WELL#.....: 20241 - RRC DIST.: 01 FULL RI DECIMAL = .237500 DEPTH: 7954  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 13,633,960  
01 FRIO COUNTY 1.000000 13,633,960  
34 PEARSALL ISD 1.000000 13,633,960  
60 FRIO HOSPITAL DISTRI 1.000000 13,633,960  
63 FRIO CO EMER SERVICE 1.000000 13,633,960  
65 EVERGREEN UNDERGROUN 1.000000 13,633,960

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 712030 0 5527251 878874 4,648,377 4,315,925 1605395  
2 424716 0 3595007 887662 2,707,345 2,166,986 907977  
3 321078 0 2731006 896539 1,834,467 1,265,800 599796  
4 259982 0 2218550 905505 1,313,045 781,052 423695  
5 210065 0 1801896 914560 887,336 455,017 299234  
6 169716 0 1463162 923705 539,457 238,472 211290  
7 135773 0 1170530 923706 246,824 94,062 146985  
8 108618 0 936423 923706 12,717 4,177 102249  
=====

2341978 0 19443825 7254257 12189568 9321491 4296621

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
837,023 355.5 746  
-----  
40.0 1 50.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 8,681,920  
LAST YR RI VAL: 3,958,990  
LAST YR 8/8 VAL: 12,640,910

LAST YR OIL PROD: 139,968  
LAST YR GAS PROD: 213,321

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82309 - SCHORP-WHITE RANCH, LTD. 12H FULL WI DECIMAL = .777810 #WELLS: 1  
RRC#, WELL#.....: 19115 - 12H RRC DIST.: 01 FULL RI DECIMAL = .222190 DEPTH: 8392  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	13,070	0	0	63.07	4.44	4.44	.00	641168
ALT JOB#:	UNIT.....:	2	9,781	0	0	64.08	4.48	4.48	.00	487505
ALT LSE#:	EOR.....:	3	7,824	0	0	65.09	4.53	4.53	.00	396151
ALT RRC#:	GRAPH.....:	4	6,259	0	0	66.12	4.58	4.58	.00	321936
		5	5,007	0	0	67.15	4.62	4.62	.00	261561
		6	4,006	0	0	68.23	4.67	4.67	.00	212614

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	3,205	0	0	68.23	4.67	4.67	.00	170091
---	-----	-----	-----	8	2,564	0	0	68.23	4.67	4.67	.00	136073
00	FRIO CO APPR DIST	.915000	1,767,440	9	2,051	0	0	68.23	4.67	4.67	.00	108858
01	FRIO COUNTY	.915000	1,767,440									
34	PEARSALL ISD	.915000	1,767,440		53,767	0	0					2,735,957
60	FRIO HOSPITAL DISTRI	.915000	1,767,440									
63	FRIO CO EMER SERVICE	.915000	1,767,440									
65	EVERGREEN UNDERGROUN	.915000	1,767,440									
80	LASALLE CO	.085000	164,190									

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	0	0	641168	82982	558,186	518,264	170794
				2	0	0	487505	83812	403,693	323,119	112923
				3	0	0	396151	84651	311,500	214,938	79794
				4	0	0	321936	85497	236,439	140,643	56387
				5	0	0	261561	86352	175,209	89,845	39837
				6	0	0	212614	87216	125,398	55,433	28158
				7	0	0	170091	87217	82,874	31,582	19588
				8	0	0	136073	87217	48,856	16,050	13627
				9	0	0	108858	87217	21,641	6,129	9480
					0	0	2735957	772161	1963796	1396003	530588

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.23  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.23  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
79,031	42.8		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,789,510  
LAST YR RI VAL: 607,230  
LAST YR 8/8 VAL: 2,396,740

LAST YR OIL PROD: 17,719  
LAST YR GAS PROD: 680

REMARKS1: API 283-35696  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82310 - SCHORP-WHITE RANCH, LTD. 13H FULL WI DECIMAL = .776527 #WELLS: 1  
RRC#, WELL#.....: 19116 - 13H RRC DIST.: 01 FULL RI DECIMAL = .223473 DEPTH: 8429  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .915000 1,662,920  
01 FRIO COUNTY .915000 1,662,920  
34 PEARSALL ISD .915000 1,662,920  
60 FRIO HOSPITAL DISTRI .915000 1,662,920  
63 FRIO CO EMER SERVICE .915000 1,662,920  
65 EVERGREEN UNDERGROUN .915000 1,662,920  
80 LASALLE CO .085000 154,480

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 12,521 0 0 63.07 4.44 4.44 .00 613223  
2 9,370 0 0 64.08 4.48 4.48 .00 466250  
3 7,496 0 0 65.09 4.53 4.53 .00 378879  
4 5,996 0 0 66.12 4.58 4.58 .00 307899  
5 4,797 0 0 67.15 4.62 4.62 .00 250157  
6 3,837 0 0 68.23 4.67 4.67 .00 203344  
7 3,070 0 0 68.23 4.67 4.67 .00 162675  
8 2,456 0 0 68.23 4.67 4.67 .00 130140  
9 1,965 0 0 68.23 4.67 4.67 .00 104112

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 0 0 613223 86043 527,180 489,476 164564  
2 0 0 466250 86903 379,347 303,633 108803  
3 0 0 378879 87772 291,107 200,867 76882  
4 0 0 307899 88649 219,250 130,418 54330  
5 0 0 250157 89536 160,621 82,365 38383  
6 0 0 203344 90432 112,912 49,914 27131  
7 0 0 162675 90432 72,243 27,531 18874  
8 0 0 130140 90432 39,708 13,045 13129  
9 0 0 104112 90432 13,680 3,874 9134

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.23  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.23  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 1,817,390 WI TOTAL: 1,306,160 RI TOTAL: 511,230

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

81,946 41.0

30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 975,670  
LAST YR RI VAL: 359,300  
LAST YR 8/8 VAL: 1,334,970

LAST YR OIL PROD: 15,341  
LAST YR GAS PROD: 1,006

REMARKS1: API 283-35693

REMARKS2:

MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82311 - SCHORP-WHITE RANCH, LTD. 14H FULL WI DECIMAL = .776347 #WELLS: 1  
RRC#, WELL#.....: 19117 - 14H RRC DIST.: 01 FULL RI DECIMAL = .223653 DEPTH: 8417  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	---	---	---	---	---	---	-----
00	FRIO CO APPR DIST	.915000	1,785,680	1	13,315	0	63.07	4.44	4.44	.00	651958
01	FRIO COUNTY	.915000	1,785,680	2	9,964	0	64.08	4.48	4.48	.00	495692
34	PEARSALL ISD	.915000	1,785,680	3	7,971	0	65.09	4.53	4.53	.00	402804
60	FRIO HOSPITAL DISTRI	.915000	1,785,680	4	6,376	0	66.12	4.58	4.58	.00	327343
63	FRIO CO EMER SERVICE	.915000	1,785,680	5	5,101	0	67.15	4.62	4.62	.00	265953
65	EVERGREEN UNDERGROUN	.915000	1,785,680	6	4,081	0	68.23	4.67	4.67	.00	216185
80	LASALLE CO	.085000	165,890	7	3,265	0	68.23	4.67	4.67	.00	172948
				8	2,612	0	68.23	4.67	4.67	.00	138358
				9	2,089	0	68.23	4.67	4.67	.00	110686
					54,774	0					2,781,927

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	0	0	651958	87714	564,244	523,888	175141
2	0	0	495692	88592	407,100	325,847	115793
3	0	0	402804	89477	313,327	216,198	81822
4	0	0	327343	90372	236,971	140,959	57820
5	0	0	265953	91276	174,677	89,572	40849
6	0	0	216185	92189	123,996	54,813	28874
7	0	0	172948	92190	80,758	30,776	20086
8	0	0	138358	92190	46,168	15,167	13973
9	0	0	110686	92190	18,496	5,238	9720
	0	0	2781927	816190	1965737	1402458	544078

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.23  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.23  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
83,538	43.6		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 870,200  
LAST YR RI VAL: 322,620  
LAST YR 8/8 VAL: 1,192,820

LAST YR OIL PROD: 16,289  
LAST YR GAS PROD: 598

REMARKS1: API 283-35694  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82312 - SCHORP-WHITE RANCH, LTD. 16H FULL WI DECIMAL = .776565 #WELLS: 1  
RRC#, WELL#.....: 19118 - 16H RRC DIST.: 01 FULL RI DECIMAL = .223435 DEPTH: 8373  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE								
---	-----	-----	-----								
00	FRIO CO APPR DIST	.915000	2,388,320	1	16,766	0	63.07	4.44	4.44	.00	821164
01	FRIO COUNTY	.915000	2,388,320	2	12,546	0	64.08	4.48	4.48	.00	624318
34	PEARSALL ISD	.915000	2,388,320	3	10,036	0	65.09	4.53	4.53	.00	507326
60	FRIO HOSPITAL DISTRI	.915000	2,388,320	4	8,029	0	66.12	4.58	4.58	.00	412283
63	FRIO CO EMER SERVICE	.915000	2,388,320	5	6,423	0	67.15	4.62	4.62	.00	334965
65	EVERGREEN UNDERGROUN	.915000	2,388,320	6	5,138	0	68.23	4.67	4.67	.00	272282
80	LASALLE CO	.085000	221,870	7	4,111	0	68.23	4.67	4.67	.00	217825
				8	3,288	0	68.23	4.67	4.67	.00	174260
				9	2,631	0	68.23	4.67	4.67	.00	139408
				10	2,104	0	68.23	4.67	4.67	.00	111527
				11	1,683	0	68.23	4.67	4.67	.00	89221
					=====	=====	=====				=====
					72,755	0					3,704,579

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
				1	0	0	821164	84072	737,092	684,375
				2	0	0	624318	84912	539,406	431,745
				3	0	0	507326	85762	421,564	290,883
				4	0	0	412283	86619	325,664	193,718
				5	0	0	334965	87486	247,479	126,905
				6	0	0	272282	88360	183,922	81,304
				7	0	0	217825	88361	129,464	49,337
				8	0	0	174260	88361	85,899	28,220
				9	0	0	139408	88361	51,047	14,457
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	0	0	111527	88361	23,166	5,656
YRS FLAT:	FMVF:	8/8 RES:		11	0	0	89221	88361	860	181
					=====	=====	=====	=====	=====	=====

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.23  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.23  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D							
-----	-----	-----	-----							
80,069	54.9			8/8 VALUE:	2,610,180	WI TOTAL:	1,911,350	RI TOTAL:	698,830	
-----	-----	-----	-----							
	30.0 1									
	20.0 99									

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,959,460  
LAST YR RI VAL: 678,890  
LAST YR 8/8 VAL: 2,638,350

LAST YR OIL PROD: 20,209  
LAST YR GAS PROD: 790

REMARKS1: API 283-35984  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82313 - SCHORP-WHITE RANCH, LTD. 15H FULL WI DECIMAL = .776871 #WELLS: 1  
RRC#, WELL#.....: 19119 - 15H RRC DIST.: 01 FULL RI DECIMAL = .223129 DEPTH: 8327  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	16,307	0	63.07	4.44	4.44	.00	798998
01				2	12,203	0	64.08	4.48	4.48	.00	607488
34				3	9,762	0	65.09	4.53	4.53	.00	493651
60				4	7,809	0	66.12	4.58	4.58	.00	401170
63				5	6,247	0	67.15	4.62	4.62	.00	325935
65				6	4,998	0	68.23	4.67	4.67	.00	264942
80				7	3,998	0	68.23	4.67	4.67	.00	211954
---				8	3,198	0	68.23	4.67	4.67	.00	169563
00				9	2,559	0	68.23	4.67	4.67	.00	135650
01				10	2,047	0	68.23	4.67	4.67	.00	108520
34				=====	=====	=====	=====	=====	=====	=====	=====
60				69,128	0	0					3,517,871
63											
65											
80											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				0	0	798998	91348	707,650	657,038	213994
2				0	0	607488	92262	515,226	412,392	141481
3				0	0	493651	93184	400,467	276,326	99973
4				0	0	401170	94116	307,054	182,647	70647
5				0	0	325935	95058	230,877	118,391	49911
6				0	0	264942	96008	168,934	74,679	35279
7				0	0	211954	96009	115,945	44,185	24542
8				0	0	169563	96009	73,554	24,164	17073
9				0	0	135650	96009	39,641	11,227	11877
10				0	0	108520	96009	12,511	3,055	8262
=====				=====	=====	=====	=====	=====	=====	=====
0				0	0	3517871	946012	2571859	1804104	673039

\*\*\* PARAMETERS \*\*\*  
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.23 \$/BBLRESV: 33.59 EQUIP VAL: 4,793  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.23 \$/BBLPROD: 43,488 WI OIL VAL: 1,804,104 RI OIL VAL: 673,039  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 0 GAS VAL: 0  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 2,481,940 WI TOTAL: 1,808,900 RI TOTAL: 673,040

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
86,999	53.4		
30.0	1		
20.0	99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 653,040  
LAST YR RI VAL: 250,720  
LAST YR 8/8 VAL: 903,760

LAST YR OIL PROD: 18,213  
LAST YR GAS PROD: 592

REMARKS1: API 283-35695  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82121 - J. A. SCHORP FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18060 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 8146  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33839  
REMARKS2:  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82403 - SCHORP 301 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19741 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7887

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME.....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	26,350	70,682	0	62.83	3.93	3.93	.00	1241678
ALT JOB#:	UNIT.....:	2	17,077	45,807	0	63.83	3.97	3.97	.00	817519
ALT LSE#:	EOR.....:	3	12,780	34,279	0	64.84	4.01	4.01	.00	621491
ALT RRC#:	GRAPH.....:	4	10,224	27,423	0	65.87	4.05	4.05	.00	505091
		=====	=====	=====	=====	=====	=====	=====	=====	=====
			66,431	178,191	0					3,185,779

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	2,452,440	1	208335	0	1450013	495433	954,580	886,308	450712
01	FRIO COUNTY	1.000000	2,452,440	2	136390	0	953909	500387	453,522	363,003	257832
34	PEARSALL ISD	1.000000	2,452,440	3	103094	0	724585	505390	219,195	151,246	170304
60	FRIO HOSPITAL DISTRI	1.000000	2,452,440	4	83298	0	588389	510444	77,945	46,364	120255
63	FRIO CO EMER SERVICE	1.000000	2,452,440	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	2,452,440		531117	0	3716896	2011654	1705242	1446921	999103

\$/BBLRESV: 24.89	EQUIP VAL: 6,423
\$/BBLPROD: 17,742	WI OIL VAL: 1,240,166
WI PAYOUT: 2.2	GAS VAL: 206,753
RI PAYOUT: 2.8	PRD VAL: 0
=====	
8/8 VALUE: 2,452,440	WI TOTAL: 1,453,340
	RI TOTAL: 999,100

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 4.63	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.63	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
471,841	93.2	250
	40.0 1	40.0 1
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS:	1	EQ SCH#: 41	VAL: 8,000
SERV WELLS:		EQ SCH#:	VAL:
INJ WELLS:		EQ SCH#:	VAL:
COMPRESSRS:	HP:		VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,169,840  
LAST YR RI VAL: 562,760  
LAST YR 8/8 VAL: 1,732,600

LAST YR OIL PROD: 36,739  
LAST YR GAS PROD: 76,470

REMARKS1: API 163-34126  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82396 - SCHORP 'B' FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19801 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7864

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	933,280	1	8,793	45,236	0	62.83	3.93	3.93	.00	414348
01	FRIO COUNTY	1.000000	933,280	2	5,698	29,317	0	63.83	3.97	3.97	.00	272778
34	PEARSALL ISD	1.000000	933,280	3	4,264	21,939	0	64.84	4.01	4.01	.00	207358
60	FRIO HOSPITAL DISTRI	1.000000	933,280	4	3,411	17,551	0	65.87	4.05	4.05	.00	168522
63	FRIO CO EMER SERVICE	1.000000	933,280									
65	EVERGREEN UNDERGROUN	1.000000	933,280									
					22,166	114,043	0					1,063,006

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
34	133333	0	547681	185863	361,818	335,940	170237
60	87291	0	360069	187722	172,347	137,948	97323
63	65982	0	273340	189600	83,740	57,781	64244
65	53312	0	221834	191496	30,338	18,046	45339
	339918	0	1402924	754681	648243	549715	377143
	\$/BBLRESV: 25.06		EQUIP VAL:	6,423			
	\$/BBLPROD: 17,857		WI OIL VAL:	416,523	RI OIL VAL:	285,764	
	WI PAYOUT: 2.3		GAS VAL:	133,192	GAS VAL:	91,379	
	RI PAYOUT: 2.8		PRD VAL:	0	PRD VAL:	0	
	8/8 VALUE:	933,280	WI TOTAL:	556,140	RI TOTAL:	377,140	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
177,013 31.1 160  
-----  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 51,590  
LAST YR 8/8 VAL: 59,030

LAST YR OIL PROD: 14,282  
LAST YR GAS PROD: 42,355

REMARKS1: API 163-34124  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82362 - SCHORP W#3H FULL WI DECIMAL = .747500 #WELLS: 1  
RRC#, WELL#.....: 15754 - RRC DIST.: 01 FULL RI DECIMAL = .252500 DEPTH: 8316  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	5,711	0	63.07	3.93	3.93	.00	269244
ALT RRC#:	GRAPH.....:	2	4,274	0	64.08	3.97	3.97	.00	204724
		3	3,419	0	65.09	4.01	4.01	.00	166360
		=====	=====	=====					=====
			13,404	0					640,328

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.220000	76,020	--							
01	FRIO COUNTY	.220000	76,020	1	0	0	269244	151725	117,519	109,114	84810
34	PEARSALL ISD	.220000	76,020	2	0	0	204724	153242	51,482	41,207	56075
60	FRIO HOSPITAL DISTRI	.220000	76,020	3	0	0	166360	154774	11,586	7,994	39624
63	FRIO CO EMER SERVICE	.220000	76,020		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.220000	76,020		0	0	640328	459741	180587	158315	180509
80	LASALLE CO	.780000	269,550								

\$/BBLRESV:	15.80	EQUIP VAL:	6,744		
\$/BBLPROD:	11,326	WI OIL VAL:	158,315	RI OIL VAL:	180,509
WI PAYOUT:	1.9	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	345,570	WI TOTAL:	165,060	RI TOTAL:	180,510

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.73	GAS WI GR PRICE: 4.63	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.63	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
144,500	18.7	
	30.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 106,250  
LAST YR RI VAL: 121,620  
LAST YR 8/8 VAL: 227,870

LAST YR OIL PROD: 7,306  
LAST YR GAS PROD: 52

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82423 - SCHORP 302 FULL WI DECIMAL = .747870 #WELLS: 1  
RRC#, WELL#.....: 20028 - RRC DIST.: 01 FULL RI DECIMAL = .252130 DEPTH: 8328  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	27,760	9,772	0	63.07	1.80	1.80	.00	1309388
ALT JOB#:	UNIT.....:	2	20,774	7,313	0	64.08	1.82	1.82	.00	995563
ALT LSE#:	EOR.....:	3	16,619	5,850	0	65.09	1.84	1.84	.00	809004
ALT RRC#:	GRAPH.....:	4	13,295	4,680	0	66.12	1.86	1.86	.00	657444
		5	10,636	3,744	0	67.15	1.87	1.87	.00	534149
		6	8,509	2,995	0	68.23	1.89	1.89	.00	434192

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	6,807	2,396	0	68.23	1.89	1.89	.00	347353
---	-----	-----	-----	8	5,445	1,917	0	68.23	1.89	1.89	.00	277883
00	FRIO CO APPR DIST	.420000	1,732,370	9	4,356	1,533	0	68.23	1.89	1.89	.00	222306
01	FRIO COUNTY	.420000	1,732,370									
34	PEARSALL ISD	.420000	1,732,370		114,201	40,200	0					5,587,282
60	FRIO HOSPITAL DISTRI	.420000	1,732,370									
63	FRIO CO EMER SERVICE	.420000	1,732,370									

65	EVERGREEN UNDERGROUN	.420000	1,732,370	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
80	LASALLE CO	.580000	2,392,310	--	-----	-----	-----	-----	-----	-----	-----

				1	13155	0	1322543	181181	1,141,362	1,059,731	415774
				2	9954	0	1005517	182993	822,524	658,356	274877
				3	8051	0	817055	184823	632,232	436,246	194226
				4	6511	0	663955	186672	477,283	283,907	137245
				5	5236	0	539385	188538	350,847	179,910	96951
				6	4234	0	438426	190424	248,002	109,632	68526
				7	3387	0	350740	190424	160,316	61,095	47670
				8	2710	0	280593	190424	90,169	29,623	33162
				9	2168	0	224474	190424	34,050	9,644	23070

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		55406	0	5642688	1685903	3956785	2828144	1291501
YRS FLAT:	FMVF:	8/8 RES:								
OIL WELLHEAD PRICE: 66.73	GAS WI GR PRICE: 2.12			\$/BBLRESV: 32.79		EQUIP VAL: 5,033				
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.12			\$/BBLPROD: 41,193		WI OIL VAL: 2,800,372		RI OIL VAL: 1,278,818		
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5			WI PAYOUT: 3.5		GAS VAL: 27,770		GAS VAL: 12,681		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y			RI PAYOUT: 4.0		PRD VAL: 0		PRD VAL: 0		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N									
				8/8 VALUE:	4,124,680	WI TOTAL:	2,833,180	RI TOTAL:	1,291,500	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
172,554	90.9	32	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,978,980  
LAST YR RI VAL: 934,150  
LAST YR 8/8 VAL: 2,913,130

LAST YR OIL PROD: 43,758  
LAST YR GAS PROD: 59,971

REMARKS1: FRIO/LASALLE  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82428 - SCHORP 303 FULL WI DECIMAL = .747895 #WELLS: 1  
RRC#, WELL#.....: 20040 - RRC DIST.: 01 FULL RI DECIMAL = .252105 DEPTH: 8315  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	27,425	6,503	0	63.07	1.80	1.80	.00	1293630
ALT JOB#:	UNIT.....:	2	17,773	4,214	0	64.08	1.82	1.82	.00	851773
ALT LSE#:	EOR.....:	3	13,300	3,154	0	65.09	1.84	1.84	.00	647450
ALT RRC#:	GRAPH.....:	4	10,640	2,523	0	66.12	1.86	1.86	.00	526157
		5	8,512	2,018	0	67.15	1.87	1.87	.00	427482
		6	6,809	1,614	0	68.23	1.89	1.89	.00	347486
		7	5,447	1,291	0	68.23	1.89	1.89	.00	277989
		8	4,358	1,033	0	68.23	1.89	1.89	.00	222391

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	27,425	6,503	0	63.07	1.80	1.80	.00	1293630
---	-----	-----	-----	2	17,773	4,214	0	64.08	1.82	1.82	.00	851773
00	FRIO CO APPR DIST	.420000	1,457,150	3	13,300	3,154	0	65.09	1.84	1.84	.00	647450
01	FRIO COUNTY	.420000	1,457,150	4	10,640	2,523	0	66.12	1.86	1.86	.00	526157
34	PEARSALL ISD	.420000	1,457,150	5	8,512	2,018	0	67.15	1.87	1.87	.00	427482
60	FRIO HOSPITAL DISTRI	.420000	1,457,150	6	6,809	1,614	0	68.23	1.89	1.89	.00	347486
63	FRIO CO EMER SERVICE	.420000	1,457,150	7	5,447	1,291	0	68.23	1.89	1.89	.00	277989
65	EVERGREEN UNDERGROUN	.420000	1,457,150	8	4,358	1,033	0	68.23	1.89	1.89	.00	222391
80	LASALLE CO	.580000	2,012,250									

				=====	=====	=====						=====
				94,264	22,350	0						4,594,358

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				---	-----	-----	-----	-----	-----	-----	
				1	8754	0	1302384	178497	1,123,887	1,043,506	409383
				2	5736	0	857509	180282	677,227	542,058	234386
				3	4340	0	651790	182085	469,705	324,100	154920
				4	3510	0	529667	183906	345,761	205,672	109472
				5	2823	0	430305	185746	244,559	125,408	77335
				6	2283	0	349769	187603	162,166	71,687	54662
				7	1826	0	279815	187603	92,212	35,141	38026
				8	1461	0	223852	187603	36,249	11,909	26452
				=====	=====	=====	=====	=====	=====	=====	=====
				30733	0	4625091	1473325	3151766	2359481	1104636	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	\$/BBLRESV: 33.25	EQUIP VAL: 5,284
YRS FLAT:	FMVF:	8/8 RES:	\$/BBLPROD: 32,308	WI OIL VAL: 2,343,802
			WI PAYOUT: 3.3	GAS VAL: 15,676
			RI PAYOUT: 3.9	PRD VAL: 0

OIL WELLHEAD PRICE: 66.73	GAS WI GR PRICE: 2.12				
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.12				
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5				
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y				
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N				

			8/8 VALUE:	3,469,400	WI TOTAL:	2,364,760	RI TOTAL:	1,104,640
--	--	--	------------	-----------	-----------	-----------	-----------	-----------

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
169,998	97.0	23	
-----	-----	-----	-----
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#: 41	VAL:	8,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	
OTHER EQ VALUE(RCNLD):				

LAST YR WI VAL: 2,304,920  
LAST YR RI VAL: 1,046,460  
LAST YR 8/8 VAL: 3,351,380

LAST YR OIL PROD: 48,509  
LAST YR GAS PROD: 61,067

REMARKS1: FRIO/LASALLE  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 283 LA SALLE

LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82429 - SCHORP 304

FULL WI DECIMAL = .747888

#WELLS: 1

RRC#, WELL#.....: 20045 - RRC DIST.: 01

FULL RI DECIMAL = .252112

DEPTH: 8318

OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN

OIL FIELD#.....: 27135700

OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....:

ALT LSE#: EOR.....:

ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .420000 1,380,370

01 FRIO COUNTY .420000 1,380,370

34 PEARSALL ISD .420000 1,380,370

60 FRIO HOSPITAL DISTRI .420000 1,380,370

63 FRIO CO EMER SERVICE .420000 1,380,370

65 EVERGREEN UNDERGROUN .420000 1,380,370

80 LASALLE CO .580000 1,906,240

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 27,029 8,482 0 63.07 1.80 1.80 .00 1274939

2 17,517 5,497 0 64.08 1.82 1.82 .00 839496

3 13,109 4,113 0 65.09 1.84 1.84 .00 638147

4 10,487 3,290 0 66.12 1.86 1.86 .00 518596

5 8,389 2,632 0 67.15 1.87 1.87 .00 421339

6 6,711 2,105 0 68.23 1.89 1.89 .00 342493

7 5,369 1,684 0 68.23 1.89 1.89 .00 273994

8 4,295 1,347 0 68.23 1.89 1.89 .00 219195

=====

92,906 29,150 0 4,528,199

=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 11418 0 1286357 205541 1,080,816 1,003,516 404359

2 7482 0 846978 207597 639,381 511,766 231516

3 5660 0 643807 209672 434,135 299,556 153027

4 4577 0 523173 211769 311,404 185,235 108134

5 3681 0 425020 213887 211,133 108,266 76388

6 2977 0 345470 216026 129,444 57,222 53992

7 2381 0 276375 216027 60,348 22,998 37560

8 1905 0 221100 216027 5,073 1,666 26128

=====

40081 0 4568280 1696546 2871734 2190225 1091104

=====

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 2.12

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

195,754 95.6 30

40.0 1 40.0 1

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,753,970

LAST YR RI VAL: 847,140

LAST YR 8/8 VAL: 2,601,110

LAST YR OIL PROD: 45,744

LAST YR GAS PROD: 55,479

REMARKS1: FRIO/LASALLE

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81949 - J.C. WILLIAMS HEIRS FULL WI DECIMAL = .798821 #WELLS: 1  
RRC#, WELL#.....: 17156 - RRC DIST.: 01 FULL RI DECIMAL = .201179 DEPTH: 11174  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 44510500  
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 12,550  
01 FRIO COUNTY 1.000000 12,550 \$/BBLRESV: .00 EQUIP VAL: 12,550  
34 PEARSALL ISD 1.000000 12,550 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 12,550 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 12,550 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 12,550  
8/8 VALUE: 12,550 WI TOTAL: 12,550 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD: 7  
LAST YR GAS PROD:

REMARKS1: API 163-33567  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 9917190 - CHILIPITIN LTD FULL WI DECIMAL = .750000 #WELLS:  
RRC#, WELL#.....: 17190 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11237  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 44510500  
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST			0	0	0					0
01	FRIO COUNTY										
30	CHARLOTTE ISD (FRIO										
34	PEARSALL ISD										
60	FRIO HOSPITAL DISTRI										
63	FRIO CO EMER SERVICE										
65	EVERGREEN UNDERGROUN										
83	CHAROLTTE ISD (ATASC										

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.34  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.34  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 25,100  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 25,100

LAST YR OIL PROD: 5  
LAST YR GAS PROD:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81959 - ARMINIUS ENERGY TRUST W#101H FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 17386 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 11675  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 44510500  
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 12,550  
01 FRIO COUNTY 1.000000 12,550 \$/BBLRESV: .00 EQUIP VAL: 12,550  
34 PEARSALL ISD 1.000000 12,550 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 12,550 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 12,550 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 12,550  
8/8 VALUE: 12,550 WI TOTAL: 12,550 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.51  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.51  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:  
LAST YR GAS PROD: 1,577

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82071 - R.H. PICKENS, ET AL 'A' FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 17392 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11029

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 44510500  
OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,910  
LAST YR RI VAL: 1,510  
LAST YR 8/8 VAL: 25,420

LAST YR OIL PROD: 4  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST				RRC CO#: 163 FRIO				LAST UPDATE: 5/21/2022 MNRLSVIL			
LEASE#, NAME.....: 82078 - R.H. PICKENS, ET AL 'B'				FULL WI DECIMAL = .750000				#WELLS: 3			
RRC#, WELL#.....: 17567 - RRC DIST.: 01				FULL RI DECIMAL = .250000				DEPTH: 10883			
OPERATOR#, AGENT#: 100351 - 40											
OPERATOR NAME....: JAVELIN ENERGY PARTN				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
OIL FIELD#.....: 44510500				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
OIL FIELD NAME...: INDIO TANKS (PEARSALL)				-----	-----	-----	-----	-----	-----	-----	-----
				=====	=====	=====					=====
ALT FRZ.:		ALT G\$ RRC:		0	0	0					0
ALT JOB#:		UNIT.....:									
ALT LSE#:		EOR.....:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
ALT RRC#:		GRAPH.....:		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====	=====	=====
-----				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.500000	12,550								
01	FRIO COUNTY	.500000	12,550	\$/BBLRESV:	.00	EQUIP VAL:	25,100				
34	PEARSALL ISD	.500000	12,550	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0	
60	FRIO HOSPITAL DISTRI	.500000	12,550	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0	
63	FRIO CO EMER SERVICE	.500000	12,550	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0	
65	EVERGREEN UNDERGROUN	.500000	12,550								
83	CHAROLTTTE ISD (ATASC	.500000	12,550	8/8 VALUE:	25,100	WI TOTAL:	25,100	RI TOTAL:		0	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 3.63	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.63	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
20,000		
-----	-----	-----
100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:			
OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/
PROD WELLS:	2 EQ SCH#: 41	VAL:	25,720
SERV WELLS:	EQ SCH#:	VAL:	
INJ WELLS:	EQ SCH#:	VAL:	
COMPRESSRS:	HP:	VAL:	
OTHER EQ VALUE(RCNLD):			

LAST YR WI VAL:	25,100
LAST YR RI VAL:	
LAST YR 8/8 VAL:	25,100

LAST YR OIL PROD:	532
LAST YR GAS PROD:	

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81940 - SCHORP-WHITE RANCH LTD W#101H FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 270190 - 101H RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 11754  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.870000		0	0	0					0
01	FRIO COUNTY	.870000									
34	PEARSALL ISD	.870000									
60	FRIO HOSPITAL DISTRI	.870000									
63	FRIO CO EMER SERVICE	.870000									
65	EVERGREEN UNDERGROUN	.870000									
80	LASALLE CO	.130000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 1.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.86  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33574  
REMARKS2: 87% FRIO 13% LASALLE  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81947 - BLAINE SHORP, ET AL. UN W#101H FULL WI DECIMAL = .770355 #WELLS: 1  
RRC#, WELL#.....: 270619 - 101H RRC DIST.: 01 FULL RI DECIMAL = .229645 DEPTH: 11657  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.13  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.13  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33669  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81951 - JACKSON, ET AL-WEST UN W#101H FULL WI DECIMAL = .760697 #WELLS: 1  
RRC#, WELL#.....: 270910 - 101H RRC DIST.: 01 FULL RI DECIMAL = .239303 DEPTH: 11597

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....: 1  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 1.18  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.18  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33672  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81948 - WELDON SCHORP-PRICKLY PEAR UN FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 271065 - 101H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11790  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....: 1  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.20  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.20  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81952 - JACKSON ET AL-EAST UNIT W#101H FULL WI DECIMAL = .770407 #WELLS: 1  
RRC#, WELL#.....: 271067 - 101H RRC DIST.: 01 FULL RI DECIMAL = .229593 DEPTH: 11656

OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....: 1  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 3.81  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.81  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33673  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 81961 - SCHNEIDER TRUST, ET AL, UNIT FULL WI DECIMAL = .803538 #WELLS: 1  
RRC#, WELL#.....: 271744 - 101H RRC DIST.: 01 FULL RI DECIMAL = .196462 DEPTH: 11520  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....: 1  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 1.62  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.62  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33709  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82074 - WELDON SCHORP-SANDSPUR UNIT FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 272575 - 101H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11783  
OPERATOR#, AGENT#: 100351 - 40

OPERATOR NAME....: JAVELIN ENERGY PARTN  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....: 1  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.28  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.28  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82293 - WELDON SCHORP WEST UNIT W#201H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19122 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7890  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 54928500  
OIL FIELD NAME...: LORENZO (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 46  
LAST YR GAS PROD:

REMARKS1: API 163-34077  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/21/2022 MNRLSVIL

LEASE#, NAME.....: 82333 - BOOTH RANCH FULL WI DECIMAL = 1.000000 #WELLS:  
RRC#, WELL#.....: 12451 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 8200  
OPERATOR#, AGENT#: 100351 - 40  
OPERATOR NAME....: JAVELIN ENERGY PARTN  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.52  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.52  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-32606  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82166 - T CATTLE COMPANY W#1H FULL WI DECIMAL = .740000 #WELLS: 1  
RRC#, WELL#.....: 19398 - 1H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6446

OPERATOR#, AGENT#: 106406 - 40  
OPERATOR NAME....: BUFFCO PRODUCTION IN  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.20  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.20  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 19  
LAST YR GAS PROD: 36

REMARKS1: API 163-33815  
REMARKS2: RECOMP FROM RRC 280477  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/14/2022 MNRLSVIL

LEASE#, NAME.....: 82166 - T CATTLE COMPANY W#1H FULL WI DECIMAL = .740000 #WELLS: 1  
RRC#, WELL#.....: 280477 - 1H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6446  
OPERATOR#, AGENT#: 106406 - 40  
OPERATOR NAME....: BUFFCO PRODUCTION IN  
GAS FIELD#.....: 69981375  
GAS FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.60  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.60  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33815  
REMARKS2: RECOMP FROM RRC 18402  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 81870 - HARPER RANCH FULL WI DECIMAL = .750313 #WELLS: 1  
RRC#, WELL#.....: 15968 - RRC DIST.: 01 FULL RI DECIMAL = .249687 DEPTH: 7318  
OPERATOR#, AGENT#: 124805 - 40  
OPERATOR NAME....: CALLON (EAGLE FORD)  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 1  
LAST YR GAS PROD:

REMARKS1: API 163-33571  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 81872 - HARDIN UNIT W#A2H FULL WI DECIMAL = .705600 #WELLS:  
RRC#, WELL#.....: 15828 - RRC DIST.: 01 FULL RI DECIMAL = .294400 DEPTH: 7097  
OPERATOR#, AGENT#: 124805 - 40  
OPERATOR NAME....: CALLON (EAGLE FORD)  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD: 47

REMARKS1: API 163-33521  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/10/2022 MNRLSVIL

LEASE#, NAME.....: 82087 - CRAWFORD RANCH B UNIT W#31H FULL WI DECIMAL = .750000 #WELLS:  
RRC#, WELL#.....: 17540 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7481  
OPERATOR#, AGENT#: 124805 - 40  
OPERATOR NAME....: CALLON (EAGLE FORD)  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	.440000							
01	FRIO COUNTY	.440000		\$/BBLRESV: .00	EQUIP VAL:	0			
32	DILLEY ISD	.440000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	.440000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	.440000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	.440000			=====				=====
82	DILLEY ISD (LASALLE	.560000		8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 2.86  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.86  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 223,150  
LAST YR RI VAL: 184,780  
LAST YR 8/8 VAL: 407,930

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: RECOMP TO RRC 291266  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                      RRC CO#: 163 FRIO                      LAST UPDATE: 4/29/2022 MNRLSVIL

LEASE#, NAME.....:	82104 - WHITLEY-DUBOSE UNIT	FULL WI DECIMAL = .750000	#WELLS: 1
RRC#, WELL#.....:	17777 - 1H RRC DIST.: 01	FULL RI DECIMAL = .250000	DEPTH: 17000

OPERATOR#, AGENT#: 238732 - 40

OPERATOR NAME.....: EARTHSTONE OPERATING

OIL FIELD#.....: 44510500

OIL FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.:	ALT G\$ RRC:	2	1,258	9,826	0	63.83	5.28	5.28	.00	60224
ALT JOB#:	UNIT.....:	=====	=====	=====						=====
ALT LSE#:	EOR.....:		2,938	22,957	0					139,390
ALT RRC#:	GRAPH.....:									

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	133,760	1	51408	0	130574	86486	44,088	40,935	40587
01	FRIO COUNTY	1.000000	133,760	2	38911	0	99135	87350	11,785	9,433	26795
34	PEARSALL ISD	1.000000	133,760		=====	=====	=====	=====	=====	=====	=====
60	FRIO HOSPITAL DISTRI	1.000000	133,760		90319	0	229709	173836	55873	50368	67382
63	FRIO CO EMER SERVICE	1.000000	133,760								
65	EVERGREEN UNDERGROUN	1.000000	133,760								
					\$/BBLRESV: 13.88		EQUIP VAL:		16,013		
					\$/BBLPROD: 7,409		WI OIL VAL:		30,564	RI OIL VAL:	40,888
					WI PAYOUT: .0		GAS VAL:		19,804	GAS VAL:	26,494
					RI PAYOUT: 1.7		PRD VAL:		0	PRD VAL:	0
								=====			=====
					8/8 VALUE:	133,760	WI TOTAL:		66,380	RI TOTAL:	67,380

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6      DISC: 16.0      YRS MAX: 28  
YRS FLAT:      FMVF:      8/8 RES:

OIL WELLHEAD PRICE:	66.48	GAS WI GR PRICE:	6.16
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	6.16
TYPE..(USNQLHCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
82,368	5.5	43	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      18,090
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	48,640
LAST YR	RI VAL:	45,490
LAST YR	8/8 VAL:	94,130

LAST YR OIL PROD:	1,710
LAST YR GAS PROD:	8,354

REMARKS1: API 163-33766

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/04/2022 MNRLSVIL

LEASE#, NAME.....: 81794 - MANN-SAN MIGUEL W#A1 FULL WI DECIMAL = .770000 #WELLS: 1  
RRC#, WELL#.....: 15050 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 5825  
OPERATOR#, AGENT#: 273933 - 40

OPERATOR NAME.....: FLINT OAK ENERGY, LL  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	1	554	0	0	62.83	4.85	4.85	.00	26802
ALT JOB#:	UNIT.....:	2	498	0	0	63.83	4.89	4.89	.00	24506
ALT LSE#:	EOR.....:	3	448	0	0	64.84	4.94	4.94	.00	22404
ALT RRC#:	GRAPH.....:	4	403	0	0	65.87	5.00	5.00	.00	20484

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 43,310

01 FRIO COUNTY 1.000000 43,310

34 PEARSALL ISD 1.000000 43,310

60 FRIO HOSPITAL DISTRI 1.000000 43,310

63 FRIO CO EMER SERVICE 1.000000 43,310

65 EVERGREEN UNDERGROUN 1.000000 43,310

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 0 0 26802 18181 8,621 8,004 7466

2 0 0 24506 18363 6,143 4,916 5936

3 0 0 22404 18547 3,857 2,661 4719

4 0 0 20484 18733 1,751 1,041 3752

0 0 94196 73824 20372 16622 21873

\$/BBLRESV: 11.35 EQUIP VAL: 4,817

\$/BBLPROD: 13,492 WI OIL VAL: 16,622 RI OIL VAL: 21,873

WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 3.0 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 43,310 WI TOTAL: 21,440 RI TOTAL: 21,870

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
17,316	1.6		
10.0	99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 103,580  
LAST YR RI VAL: 41,390  
LAST YR 8/8 VAL: 144,970

LAST YR OIL PROD: 759  
LAST YR GAS PROD:

REMARKS1: API 163-33381  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81156 - BURNS -A- FULL WI DECIMAL = .767500 #WELLS: 3  
RRC#, WELL#.....: 12447 - RRC DIST.: 01 FULL RI DECIMAL = .232500 DEPTH: 9749

OPERATOR#, AGENT#: 507495 - 40  
OPERATOR NAME....: LONESTAR OPERATING,  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.830000		0	0	0					0
01	FRIO COUNTY	.830000									
32	DILLEY ISD	.830000									
60	FRIO HOSPITAL DISTRI	.830000									
63	FRIO CO EMER SERVICE	.830000									
65	EVERGREEN UNDERGROUN	.830000									
80	LASALLE CO	.170000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.88  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81157 - HILDEBRAND FULL WI DECIMAL = .781250 #WELLS: 4  
RRC#, WELL#.....: 12480 - RRC DIST.: 01 FULL RI DECIMAL = .218750 DEPTH: 12007

OPERATOR#, AGENT#: 507495 - 40  
OPERATOR NAME....: LONESTAR OPERATING,  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE:  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81562 - SHINER HEIRS "A" FULL WI DECIMAL = .817325 #WELLS: 1  
RRC#, WELL#.....: 13387 - RRC DIST.: 01 FULL RI DECIMAL = .182675 DEPTH: 7577

OPERATOR#, AGENT#: 507495 - 40  
OPERATOR NAME....: LONESTAR OPERATING,  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE:  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81481 - BURNS "D" FULL WI DECIMAL = .760000 #WELLS: 3  
RRC#, WELL#.....: 13276 - RRC DIST.: 01 FULL RI DECIMAL = .240000 DEPTH: 12520  
OPERATOR#, AGENT#: 507495 - 40  
OPERATOR NAME....: LONESTAR OPERATING,  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	.010000		0	0	0					0
01	FRIO COUNTY	.010000									
34	PEARSALL ISD	.010000									
60	FRIO HOSPITAL DISTRI	.010000									
63	FRIO CO EMER SERVICE	.010000									
65	EVERGREEN UNDERGROUN	.010000									
80	LASALLE CO	.990000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 3.33  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.33  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? N  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
100.0	99	100.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82134 - PALS RANCH FULL WI DECIMAL = .740525 #WELLS: 2  
RRC#, WELL#.....: 12379 - RRC DIST.: 01 FULL RI DECIMAL = .259475 DEPTH: 10071  
OPERATOR#, AGENT#: 780192 - 40  
OPERATOR NAME....: SIEN OPERATING COMPA  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,550  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 12,550

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/29/2022 MNRLSVIL

LEASE#, NAME.....: 9919610 - BURNS RANCH T FULL WI DECIMAL = .750000 #WELLS: 14  
RRC#, WELL#.....: 19610 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7283  
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	97,294	209,186	0	62.99	3.93	3.93	.00	4596412
ALT JOB#:	UNIT.....: X	2	72,808	156,541	0	63.97	3.97	3.97	.00	3493146
ALT LSE#:	EOR.....:	3	58,246	125,232	0	64.98	4.01	4.01	.00	2838638
ALT RRC#:	GRAPH.....:	4	46,597	100,186	0	66.02	4.05	4.05	.00	2307256
		5	37,277	80,148	0	67.06	4.10	4.10	.00	1874882
		6	29,822	64,119	0	68.12	4.14	4.14	.00	1523614

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	342,044	735,412	0				16,633,948

00	FRIO CO APPR DIST	.100001	1,213,710							
01	FRIO COUNTY	.100001	1,213,710							
32	DILLEY ISD	.100001	1,213,710	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET
60	FRIO HOSPITAL DISTRI	.100001	1,213,710	--	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
63	FRIO CO EMER SERVICE	.100001	1,213,710	1	616576	0	5212988	1529742	3,683,246	3,419,820
65	EVERGREEN UNDERGROUN	.100001	1,213,710	2	466101	0	3959247	1545040	2,414,207	1,932,355
82	DILLEY ISD (LASALLE	.900001	10,923,320	3	376638	0	3215276	1560490	1,654,786	1,141,819
				4	304316	0	2611572	1576094	1,035,478	615,943
				5	246458	0	2121340	1591855	529,485	271,514
				6	199090	0	1722704	1607774	114,930	50,806
				=====	=====	=====	=====	=====	=====	=====
				2209179	0	18843127	9410995	9432132	7432257	4623206

				\$/BBLRESV: 25.58	EQUIP VAL: 81,562					
				\$/BBLPROD: 27,457	WI OIL VAL: 6,560,892			RI OIL VAL: 4,081,177		
				WI PAYOUT: 2.9	GAS VAL: 871,358			GAS VAL: 542,025		
				RI PAYOUT: 3.6	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 12,137,010	WI TOTAL: 7,513,810	RI TOTAL: 4,623,200
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.63 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT).: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
1,456,898	318.6	685	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 14 EQ SCH#: 41 VAL: 112,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,461,400  
LAST YR RI VAL: 4,009,790  
LAST YR 8/8 VAL: 10,471,190

LAST YR OIL PROD: 137,044  
LAST YR GAS PROD: 348,003

REMARKS1: 90% LASALLE 10% FRIO  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/29/2022 MNRLSVIL

LEASE#, NAME.....: 81873 - RB AVANT UNIT A1H-2H,B4H FULL WI DECIMAL = .705600 #WELLS: 4  
RRC#, WELL#.....: 15733 - RRC DIST.: 01 FULL RI DECIMAL = .294400 DEPTH: 7406  
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	339,330	1	6,902	15,269	0	62.83	4.03	4.03	.00	305985
01	FRIO COUNTY	1.000000	339,330	2	5,165	11,426	0	63.83	4.08	4.08	.00	232624
32	DILLEY ISD	1.000000	339,330		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	339,330		12,067	26,695	0					538,609
63	FRIO CO EMER SERVICE	1.000000	339,330									
65	EVERGREEN UNDERGROUN	1.000000	339,330									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					43418	0	349403	255988	93,415	86,733	135942	
					32894	0	265518	258548	6,970	5,578	89829	
					=====	=====	=====	=====	=====	=====	=====	=====
					76312	0	614921	514536	100385	92311	225771	
					\$/BBLRESV: 9.50		EQUIP VAL:	21,244				
					\$/BBLPROD: 5,070		WI OIL VAL:	80,855		RI OIL VAL:	197,753	
					WI PAYOUT: .0		GAS VAL:	11,456		GAS VAL:	28,018	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====	=====	=====	=====	=====	=====
					8/8 VALUE:	339,330	WI TOTAL:	113,560		RI TOTAL:	225,770	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.76  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.76  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
243,799	22.6	50	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 45,080  
LAST YR RI VAL: 97,330  
LAST YR 8/8 VAL: 142,410

LAST YR OIL PROD: 7,411  
LAST YR GAS PROD: 18,729

REMARKS1: API 163-33519  
REMARKS2:  
MC1:  
MC2:

LAST UPDATE: 4/29/2022 MNRLSVIL

```
#WELLS:      3
DEPTH:    7779
```

\$/BBLRESV:	.00	EQUIP VAL:	7,435		
\$/BBLPROD:	0	WI OIL VAL:	2	RI OIL VAL:	33,270
WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	7,360
RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0
8/8 VALUE:	48,070	WI TOTAL:	7,440	RI TOTAL:	40,630

## MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/29/2022 MNRLSVIL

LEASE#, NAME.....: 82343 - HARDIN UNIT W#B3H FULL WI DECIMAL = .705600 #WELLS: 1  
RRC#, WELL#.....: 19141 - RRC DIST.: 01 FULL RI DECIMAL = .294400 DEPTH: 7105

OPERATOR#, AGENT#: 844344 - 40  
OPERATOR NAME....: TEXAS AMERICAN RESOU  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:				GRAPH.....:				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	30269	0	84444	84442	2	2	32855			
00	FRIO CO APPR DIST	1.000000	40,300		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	40,300		30269	0	84444	84442	2	2	32855			
32	DILLEY ISD	1.000000	40,300											
60	FRIO HOSPITAL DISTRI	1.000000	40,300		\$/BBLRESV:	.00	EQUIP VAL:	7,435						
63	FRIO CO EMER SERVICE	1.000000	40,300		\$/BBLPROD:	0	WI OIL VAL:	1	RI OIL VAL:	21,078				
65	EVERGREEN UNDERGROUN	1.000000	40,300		WI PAYOUT:	.0	GAS VAL:	1	GAS VAL:	11,777				
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0				
								=====		=====				
					8/8 VALUE:	40,300	WI TOTAL:	7,440	RI TOTAL:	32,860				

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.16  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.16  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
80,421	4.0	30	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 18,650  
LAST YR 8/8 VAL: 26,090

LAST YR OIL PROD: 1,560  
LAST YR GAS PROD: 9,787

REMARKS1: API 163-33568  
REMARKS2: RECOMP FROM RRC 15828  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/29/2022 MNRLSVIL

LEASE#, NAME.....: 81967 - CRAWFORD RANCH A UNIT W#11 FULL WI DECIMAL = .738000 #WELLS: 1  
RRC#, WELL#.....: 16817 - RRC DIST.: 01 FULL RI DECIMAL = .262000 DEPTH: 7569  
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	5,033	42,692	0	63.07	4.68	4.68	.00
ALT RRC#:	GRAPH.....:	2	3,262	27,668	0	64.08	4.73	4.73	.00
		3	2,441	20,705	0	65.09	4.78	4.78	.00
		=====	=====	=====					=====
			10,736	91,065	0				505,784

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.400000	214,960	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.400000	214,960	1	147451	0	381715	164714	217,001	201,481	126367
32	DILLEY ISD	.400000	214,960	2	96582	0	250845	166362	84,483	67,621	72211
60	FRIO HOSPITAL DISTRI	.400000	214,960	3	73040	0	190297	168025	22,272	15,368	47636
63	FRIO CO EMER SERVICE	.400000	214,960		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.400000	214,960		317073	0	822857	499101	323756	284470	246214
82	DILLEY ISD (LASALLE	.600000	322,460								

\$/BBLRESV:	22.07	EQUIP VAL:	6,744		
\$/BBLPROD:	13,311	WI OIL VAL:	174,855	RI OIL VAL:	151,340
WI PAYOUT:	1.9	GAS VAL:	109,615	GAS VAL:	94,874
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====	=====	=====	=====
8/8 VALUE:	537,420	WI TOTAL:	291,210	RI TOTAL:	246,210

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.52  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.52  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
156,871	17.8	151	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 49,370  
LAST YR RI VAL: 56,690  
LAST YR 8/8 VAL: 106,060

LAST YR OIL PROD: 7,588  
LAST YR GAS PROD: 41,796

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/29/2022 MNRLSVIL

LEASE#, NAME.....: 82088 - CRAWFORD RANCH C UNIT W#32H FULL WI DECIMAL = .738000 #WELLS: 1  
RRC#, WELL#.....: 17542 - RRC DIST.: 01 FULL RI DECIMAL = .262000 DEPTH: 7481  
OPERATOR#, AGENT#: 844344 - 40  
OPERATOR NAME....: TEXAS AMERICAN RESOU  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	.350000	153,600	1	4,779	44,553	0	63.07	4.52	4.52	.00	222442
01	FRIO COUNTY	.350000	153,600	2	2,342	21,827	0	64.08	4.57	4.57	.00	110756
32	DILLEY ISD	.350000	153,600		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	.350000	153,600		7,121	66,380	0					333,198
63	FRIO CO EMER SERVICE	.350000	153,600									
65	EVERGREEN UNDERGROUN	.350000	153,600									
82	DILLEY ISD (LASALLE	.650000	285,250									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					148618	0	371060	136013	235,047	218,236	122840	
					73615	0	184371	137374	46,997	37,617	53074	
					=====	=====	=====	=====	=====	=====	=====	=====
					222233	0	555431	273387	282044	255853	175914	
					\$/BBLRESV: 29.21		EQUIP VAL:	7,081				
					\$/BBLPROD: 10,047		WI OIL VAL:	153,484		RI OIL VAL:	105,529	
					WI PAYOUT: 1.6		GAS VAL:	102,369		GAS VAL:	70,385	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====	=====	=====	=====	=====	=====
					8/8 VALUE:	438,840	WI TOTAL:	262,930		RI TOTAL:	175,910	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.33  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.33  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
129,537	20.7	193	
	60.0 1	60.0 1	
	40.0 1	40.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 142,710  
LAST YR RI VAL: 145,670  
LAST YR 8/8 VAL: 288,380

LAST YR OIL PROD: 11,523  
LAST YR GAS PROD: 21,968

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/29/2022 MNRLSVIL

LEASE#, NAME.....: 82222 - BURNS RANCH FULL WI DECIMAL = .740000 #WELLS: 7  
RRC#, WELL#.....: 18854 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 7898  
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .050000 897,440  
01 FRIO COUNTY .050000 897,440  
32 DILLEY ISD .050000 897,440  
60 FRIO HOSPITAL DISTRI .050000 897,440  
63 FRIO CO EMER SERVICE .050000 897,440  
65 EVERGREEN UNDERGROUN .050000 897,440  
80 LASALLE CO .700000 12,564,040  
82 DILLEY ISD (LASALLE .250000 4,487,160

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
--- --  
1 160,194 223,920 0 63.07 3.77 3.77 .00 7476542  
2 103,818 145,117 0 64.08 3.82 3.82 .00 4922967  
3 77,690 108,596 0 65.09 3.85 3.85 .00 3742063  
4 62,152 86,876 0 66.12 3.89 3.89 .00 3041023  
5 49,721 69,501 0 67.15 3.94 3.94 .00 2470716  
6 39,777 55,601 0 68.23 3.97 3.97 .00 2008363  
=====

493,352 689,611 0 23,661,674  
WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 624692 0 8101234 1902272 6,198,962 5,755,612 2654249  
2 410217 0 5333184 1921294 3,411,890 2,730,910 1519426  
3 309390 0 4051453 1940507 2,110,946 1,456,573 1003713  
4 250084 0 3291107 1959913 1,331,194 791,848 708995  
5 202638 0 2673354 1979512 693,842 355,795 500789  
6 163345 0 2171708 1999307 172,401 76,211 353757  
=====

1960366 0 25622040 11702805 13919235 11166949 6740929  
\$/BBLRESV: 28.25 EQUIP VAL: 40,781  
\$/BBLPROD: 24,596 WI OIL VAL: 10,312,555 RI OIL VAL: 6,225,174  
WI PAYOUT: 2.8 GAS VAL: 854,383 GAS VAL: 515,748  
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 17,948,640 WI TOTAL: 11,207,720 RI TOTAL: 6,740,920  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 4.45  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.45  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,811,688 566.6 792  
-----  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 56,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,662,460  
LAST YR RI VAL: 4,728,870  
LAST YR 8/8 VAL: 12,391,330

LAST YR OIL PROD: 187,781  
LAST YR GAS PROD: 283,925

REMARKS1: 95% LASALLE 5% FRIO  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST                  RRC CO#: 283 LA SALLE                  LAST UPDATE: 6/09/2022 MNRLSVIL

```

LEASE#, NAME.....: 82259 - RAEMAY-HINER ALLOC A W#10H          FULL WI DECIMAL = .739414          #WELLS:      1
RRC#, WELL#.....: 18982 - 10H   RRC DIST.: 01                FULL RI DECIMAL = .260586          DEPTH: 7496

```

OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME.....: TEXAS AMERICAN RESOU

OIL FIELD#.....: 27135700

OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	2	5,568	10,078	0	64.08	4.70	4.70	.00	263821
ALT JOB#:	UNIT.....:	3	4,015	7,542	0	65.09	4.74	4.74	.00	193236
ALT LSE#:	EOR.....:	=====	=====	=====						=====
ALT RRC#:	GRAPH.....:		18,895	33,170	0					891,321

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.390000	268,170	--							
01	FRIO COUNTY	.390000	268,170	1	53465	0	487729	189704	298,025	276,710	160284
32	DILLEY ISD	.390000	268,170	2	35024	0	298845	191602	107,243	85,838	85400
60	FRIO HOSPITAL DISTRI	.390000	268,170	3	26433	0	219669	193518	26,151	18,045	54588
63	FRIO CO EMER SERVICE	.390000	268,170								
65	EVERGREEN UNDERGROUN	.390000	268,170		114922	0	1006243	574824	431419	380593	300272
82	DILLEY ISD (LASALLE	.610000	419,450								

\$/BBLRESV:	24.13	EQUIP VAL:	6,744		
\$/BBLPROD:	13,254	WI OIL VAL:	337,126	RI OIL VAL:	265,978
WI PAYOUT:	1.8	GAS VAL:	43,467	GAS VAL:	34,293
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	687.610	WI TOTAL:	387,340	RI TOTAL:	300.270

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6      DISC: 16.0      YRS MAX: 28  
YRS FLAT:      FMVF:      8/8 RES:

OIL WELLHEAD PRICE:	66.73	GAS WI GR PRICE:	5.48
OIL %TAX ALLOWABLE:	9.6	GAS RI GR PRICE:	5.48
TYPE..(USNQLHCT):	U	GAS %TAX ALLOW.:	12.5
GRAV SCHED#/DEGREE:	/	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:		ADDL GAS PRICES? N	

OP	EXP	\$/YR	OIL	BOPD	GAS	MCF/D	PROD	BBL/D
		180,671		34.4		55		
			45.0	1	40.0	1		
			35.0	1	30.0	1		
			20.0	99	20.0	99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      1  EQ SCH#: 41  VAL:      8,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:      EQ SCH#:      VAL:
COMPRESSRS:      HP:      VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR	WI VAL:	275,480
LAST YR	RI VAL:	186,570
LAST YR	8/8 VAL:	462,050

LAST YR OIL PROD: 9,753  
LAST YR GAS PROD: 33,051

REMARKS1: API 283-35873  
REMARKS2: DP# 821041  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 82467 - BURNS RANCH W#65H FULL WI DECIMAL = .740000 #WELLS: 1  
RRC#, WELL#.....: 290934 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 8210  
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU  
GAS FIELD#.....: 27135700  
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	HCG.....:	1	12,570	25,035	0	62.06	4.48	4.48	.00
ALT RRC#:	GRAPH.....:	2	6,885	13,712	0	63.04	4.52	4.52	.00
		3	4,462	8,886	0	64.04	4.58	4.58	.00
		4	3,339	6,650	0	65.05	4.62	4.62	.00
		5	2,671	5,320	0	66.08	4.66	4.66	.00

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	29,927	59,603	0	1,401,253
-----	-------------------	---------	-----------	--------	--------	---	-----------

00	FRIO CO APPR DIST	.050000	64,230	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	.050000	64,230	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	.050000	64,230	1	82996	0	660266	119429	540,837	502,156
60	FRIO HOSPITAL DISTRI	.050000	64,230	2	45864	0	367046	120623	246,423	197,239
63	FRIO CO EMER SERVICE	.050000	64,230	3	30116	0	241568	121829	119,739	82,621
65	EVERGREEN UNDERGROUN	.050000	64,230	4	22735	0	183464	123047	60,417	35,939
80	LASALLE CO	.700000	899,170	5	18345	0	148965	124277	24,688	12,660
82	DILLEY ISD (LASALLE	.250000	321,130	200056	0	1601309	609205	992104	830615	448172

\$/BBLRESV:	32.82	EQUIP VAL:	5,735
\$/BBLPROD:	20,169	WI OIL VAL:	726,844
WI PAYOUT:	2.4	GAS VAL:	103,770
RI PAYOUT:	3.0	PRD VAL:	0

\*\*\* PARAMETERS \*\*\* 8/8 VALUE: 1,284,520 WI TOTAL: 836,350 RI TOTAL: 448,170

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.66	GAS WI GR PRICE: 5.28
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.28
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
119,429	48.7	97	
50.0	1	50.0	1
40.0	1	40.0	1
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS:	1	EQ SCH#:	41	VAL:	7,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: 95% LASALLE 5% FRIO  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 4/29/2022 MNRLSVIL

LEASE#, NAME.....: 82087 - CRAWFORD RANCH B UNIT W#31H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 291266 - 31H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7481  
OPERATOR#, AGENT#: 844344 - 40

OPERATOR NAME....: TEXAS AMERICAN RESOU  
GAS FIELD#.....: 27135700  
GAS FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	3,199	37,544	0	63.22	4.36	4.36	.00	151681
2	2,559	30,035	0	64.23	4.40	4.40	.00	123283
3	2,047	24,028	0	65.24	4.45	4.45	.00	100177
=====	=====	=====	=====	=====	=====	=====	=====	=====
7,805	91,607	0						375,141

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	.440000	164,010	---	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.440000	164,010	1	122769	0	274450	155153	119,297	110,765
32	DILLEY ISD	.440000	164,010	2	99116	0	222399	156704	65,695	52,583
60	FRIO HOSPITAL DISTRI	.440000	164,010	3	80194	0	180371	158272	22,099	15,249
63	FRIO CO EMER SERVICE	.440000	164,010	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.440000	164,010	302079	0	677220	470129	207091	178597	187813
82	DILLEY ISD (LASALLE	.560000	208,730							

\$/BBLRESV: 16.90	EQUIP VAL:	6,323			
\$/BBLPROD: 13,460	WI OIL VAL:	98,932	RI OIL VAL:	104,038	
WI PAYOUT: 2.0	GAS VAL:	79,664	GAS VAL:	83,775	
RI PAYOUT: 2.4	PRD VAL:	0	PRD VAL:	0	
	=====	=====	=====	=====	
8/8 VALUE:	372,730	WI TOTAL:	184,920	RI TOTAL:	187,810

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.89	GAS WI GR PRICE: 5.14	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.14	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
155,153	9.8	115
-----	-----	-----
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	7,500
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 222,730  
LAST YR RI VAL: 184,780  
LAST YR 8/8 VAL: 407,510

LAST YR OIL PROD: 5,433  
LAST YR GAS PROD: 35,215

REMARKS1: RECOMP FR OIL RRC#17540  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81189 - AVANT, J. R. -B- FULL WI DECIMAL = .806250 #WELLS:  
RRC#, WELL#.....: 12676 - RRC DIST.: 01 FULL RI DECIMAL = .193750 DEPTH: 10331  
OPERATOR#, AGENT#: 844344 - 40  
OPERATOR NAME....: TEXAS AMERICAN RESOU  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE:  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82264 - R. A. KNIGHT FULL WI DECIMAL = 1.000000 #WELLS: 1  
RRC#, WELL#.....: 18851 - 1 RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 7563

OPERATOR#, AGENT#: 846627 - 40  
OPERATOR NAME....: TEXAS INTERNATIONAL  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	=====	=====	=====	-----	-----	-----	-----	=====
00	FRIO CO APPR DIST	1.000000		0	0	0					0
01	FRIO COUNTY	1.000000									
10	CITY OF DILLEY	.280000									
32	DILLEY ISD	1.000000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33908  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/23/2022 MNRLTCUE

LEASE#, NAME.....: 82268 - R. L. MINOR W#1H FULL WI DECIMAL = 1.000000 #WELLS: 1  
RRC#, WELL#.....: 19000 - RRC DIST.: 01 FULL RI DECIMAL = .000000 DEPTH: 7539

OPERATOR#, AGENT#: 846627 - 40  
OPERATOR NAME....: TEXAS INTERNATIONAL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST .360000  
01 FRIO COUNTY .360000  
32 DILLEY ISD .360000  
60 FRIO HOSPITAL DISTRI .360000  
63 FRIO CO EMER SERVICE .360000  
65 EVERGREEN UNDERGROUN .360000  
82 DILLEY ISD (LASALLE .640000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33975  
REMARKS2: DP# 811381  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/02/2022 MNRLSVIL

LEASE#, NAME.....: 9915855 - TURMAN FULL WI DECIMAL = .766497 #WELLS: 12  
RRC#, WELL#.....: 15855 - RRC DIST.: 01 FULL RI DECIMAL = .233503 DEPTH: 7917  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....: X  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .500000 4,403,670  
01 FRIO COUNTY .500000 4,403,670  
34 PEARSALL ISD .500000 4,403,670  
60 FRIO HOSPITAL DISTRI .500000 4,403,670  
63 FRIO CO EMER SERVICE .500000 4,403,670  
65 EVERGREEN UNDERGROUN .500000 4,403,670  
80 LASALLE CO .500000 4,403,670

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE  
--- --  
1 66,599 205,021 0 63.07 2.84 4.38 .00 3219593  
2 53,279 164,016 0 64.08 2.86 4.42 .00 2616921  
3 42,623 131,213 0 65.09 2.90 4.47 .00 2126534  
4 34,098 104,970 0 66.12 2.92 4.52 .00 1728148  
5 27,278 83,976 0 67.15 2.95 4.56 .00 1404055  
6 21,823 67,181 0 68.23 2.98 4.61 .00 1141310  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 446300 0 3665893 1131095 2,534,798 2,353,508 1110132  
2 359555 0 2976476 1142406 1,834,070 1,468,007 783697  
3 291667 0 2418201 1153831 1,264,370 872,428 553352  
4 234943 0 1963091 1165369 797,722 474,517 390722  
5 189885 0 1593940 1177022 416,918 213,791 275719  
6 153453 0 1294763 1188793 105,970 46,845 194722  
=====

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 8/8 VALUE: 8,807,340 WI TOTAL: 5,499,000 RI TOTAL: 3,308,340  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 3.34  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.16  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,077,234 204.0 628  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 12 EQ SCH#: 41 VAL: 96,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,773,690  
LAST YR RI VAL: 2,528,020  
LAST YR 8/8 VAL: 7,301,710

LAST YR OIL PROD: 88,353  
LAST YR GAS PROD: 244,521

REMARKS1: 50% FRIO 50% LASALLE  
REMARKS2: \*\*SEE NOTES\*\*  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/02/2022 MNRLSVIL

LEASE#, NAME.....: 82187 - ALC RANCH FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18580 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7138  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	6,107	12,723	0	62.83	3.93	3.93	.00	287777
ALT JOB#:	UNIT.....:	2	3,957	8,245	0	63.83	3.97	3.97	.00	189431
ALT LSE#:	EOR.....:	3	2,961	6,170	0	64.84	4.01	4.01	.00	143993
ALT RRC#:	GRAPH.....:	=====	=====	=====	=====	=====	=====	=====	=====	=====
			13,025	27,138	0					621,201

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	.380000	179,480	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	.380000	179,480	1	37501	0	325278	129890	195,388	181,414	101107
32	DILLEY ISD	.380000	179,480	2	24549	0	213980	131188	82,792	66,267	57837
60	FRIO HOSPITAL DISTRI	.380000	179,480	3	18556	0	162549	132500	30,049	20,733	38205
63	FRIO CO EMER SERVICE	.380000	179,480		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	.380000	179,480		80606	0	701807	393578	308229	268414	197149
81	ZAVALA CO	.510000	240,880								
84	DIMMIT CO	.110000	51,960								
					\$/BBLRESV: 24.32		EQUIP VAL:	6,744			
					\$/BBLPROD: 14,666		WI OIL VAL:	237,585	RI OIL VAL:	174,505	
					WI PAYOUT: 2.0		GAS VAL:	30,828	GAS VAL:	22,643	
					RI PAYOUT: 2.3		PRD VAL:	0	PRD VAL:	0	
							=====	=====	=====	=====	=====
					8/8 VALUE:	472,310	WI TOTAL:	275,160	RI TOTAL:	197,150	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
123,705	21.6	45	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 870  
LAST YR 8/8 VAL: 8,310

LAST YR OIL PROD: 6,433  
LAST YR GAS PROD: 11,970

REMARKS1:  
REMARKS2: FRIO 38% ZAVALA 51% 11% DIMMIT  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/02/2022 MNRLSVIL

LEASE#, NAME.....: 82436 - MIDWAY F W#116H-118H FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 20286 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6915  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 9,393,820

01 FRIO COUNTY 1.000000 9,393,820  
32 DILLEY ISD 1.000000 9,393,820  
60 FRIO HOSPITAL DISTRI 1.000000 9,393,820

63 FRIO CO EMER SERVICE 1.000000 9,393,820  
65 EVERGREEN UNDERGROUN 1.000000 9,393,820

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE  
--- --  
1 81,426 197,887 0 62.83 3.08 4.40 .00 3836997  
2 52,770 148,085 0 63.83 3.12 4.45 .00 2526232  
3 39,490 118,468 0 64.84 3.14 4.50 .00 1920399  
4 31,592 94,774 0 65.87 3.18 4.54 .00 1560724  
5 25,273 75,819 0 66.92 3.21 4.59 .00 1268482  
6 20,218 60,655 0 67.97 3.25 4.64 .00 1030708  
=====

250,769 695,688 0 12,143,542

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 457119 0 4294116 1075359 3,218,757 2,988,551 1395650  
2 346519 0 2872751 1086113 1,786,638 1,430,043 816402  
3 278992 0 2199391 1096975 1,102,416 760,678 545339  
4 226037 0 1786761 1107944 678,817 403,788 384936  
5 182535 0 1451017 1119024 331,993 170,242 271821  
6 147848 0 1178556 1130214 48,342 21,370 191906  
=====

1639050 0 13782592 6615629 7166963 5774672 3606054

\$/BBLRESV: 27.05 EQUIP VAL: 13,108  
\$/BBLPROD: 23,555 WI OIL VAL: 5,087,936 RI OIL VAL: 3,177,215  
WI PAYOUT: 2.7 GAS VAL: 686,730 GAS VAL: 428,836  
RI PAYOUT: 3.5 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 9,393,820 WI TOTAL: 5,787,770 RI TOTAL: 3,606,050

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.19  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,024,152 288.0 648  
-----

40.0 1 30.0 1  
30.0 1 20.0 99  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,406,610  
LAST YR RI VAL: 2,755,870  
LAST YR 8/8 VAL: 8,162,480

LAST YR OIL PROD: 171,534  
LAST YR GAS PROD: 423,599

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2022 MNRLSVIL

LEASE#, NAME.....: 82438 - WHITWELL C W#107H-109H FULL WI DECIMAL = .750055 #WELLS: 3  
RRC#, WELL#.....: 20299 - RRC DIST.: 01 FULL RI DECIMAL = .249945 DEPTH: 6677

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 13,916,540  
01 FRIO COUNTY 1.000000 13,916,540  
32 DILLEY ISD 1.000000 13,916,540  
60 FRIO HOSPITAL DISTRI 1.000000 13,916,540  
63 FRIO CO EMER SERVICE 1.000000 13,916,540  
65 EVERGREEN UNDERGROUN 1.000000 13,916,540

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 1185218 0 5768217 855836 4,912,381 4,561,048 1792428  
2 708889 0 3463387 864394 2,598,993 2,080,260 935844  
3 536249 0 2630119 873037 1,757,082 1,212,404 617993  
4 432459 0 2134164 881768 1,252,396 744,975 436053  
5 349658 0 1732723 890585 842,138 431,840 307849  
6 282678 0 1406490 899491 506,999 224,123 217295  
7 226143 0 1125193 899492 225,701 86,013 151163  
8 180914 0 900154 899492 662 217 105155  
=====

3902208 0 19160447 7064095 12096352 9340880 4563780

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
\$/BBLRESV: 31.62 EQUIP VAL: 11,890  
\$/BBLPROD: 26,320 WI OIL VAL: 7,438,516 RI OIL VAL: 3,634,321  
WI PAYOUT: 3.1 GAS VAL: 1,902,354 GAS VAL: 929,455  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.29  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.29  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
815,082 376.8 1682  
-----  
50.0 1 50.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,009,690  
LAST YR RI VAL: 5,307,850  
LAST YR 8/8 VAL: 17,317,540

LAST YR OIL PROD: 230,949  
LAST YR GAS PROD: 962,015

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2022 MNRLSVIL

LEASE#, NAME.....: 82439 - WHITWELL D W#110H,111H FULL WI DECIMAL = .749381 #WELLS: 2  
RRC#, WELL#.....: 20306 - RRC DIST.: 01 FULL RI DECIMAL = .250619 DEPTH: 6744  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 10,760,480  
01 FRIO COUNTY 1.000000 10,760,480  
32 DILLEY ISD 1.000000 10,760,480  
60 FRIO HOSPITAL DISTRI 1.000000 10,760,480  
63 FRIO CO EMER SERVICE 1.000000 10,760,480  
65 EVERGREEN UNDERGROUN 1.000000 10,760,480

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 1009237 0 4214924 541941 3,672,983 3,410,291 1314468  
2 662176 0 2588841 547361 2,041,480 1,634,020 702049  
3 500383 0 1964979 552834 1,412,145 974,394 463368  
4 405164 0 1595453 558363 1,037,090 616,902 327156  
5 327241 0 1294651 563946 730,705 374,698 230846  
6 264280 0 1050351 569586 480,765 212,527 162858  
7 211424 0 840281 569586 270,695 103,160 113293  
8 169139 0 672225 569586 102,639 33,719 78811  
=====

3549044 0 14221705 4473203 9748502 7359711 3392849

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
\$/BBLRESV: 33.57 EQUIP VAL: 7,926  
\$/BBLPROD: 27,939 WI OIL VAL: 5,523,080 RI OIL VAL: 2,546,157  
WI PAYOUT: 3.2 GAS VAL: 1,836,623 GAS VAL: 846,689  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.76  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.76  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
516,135 263.8 1182  
-----  
50.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,994,190  
LAST YR RI VAL: 3,547,150  
LAST YR 8/8 VAL: 11,541,340

LAST YR OIL PROD: 153,000  
LAST YR GAS PROD: 679,711

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/08/2022 MNRLSVIL

LEASE#, NAME.....: 82440 - WHITWELL B W#104H-106H FULL WI DECIMAL = .750239 #WELLS: 3  
RRC#, WELL#.....: 20312 - RRC DIST.: 01 FULL RI DECIMAL = .249761 DEPTH: 6645

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	73,608	426,636	0	62.83	4.09	4.09	.00	3469698
ALT JOB#:	UNIT.....:	2	43,547	276,492	0	63.83	4.13	4.13	.00	2085368
ALT LSE#:	EOR.....:	3	32,588	206,908	0	64.84	4.17	4.17	.00	1585259
ALT RRC#:	GRAPH.....:	4	26,070	165,526	0	65.87	4.22	4.22	.00	1288353
		5	20,856	132,421	0	66.92	4.26	4.26	.00	1047112
		6	16,685	105,936	0	67.97	4.31	4.31	.00	850834
		7	13,348	84,749	0	67.97	4.31	4.31	.00	680667

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	73,608	426,636	0	62.83	4.09	4.09	.00	3469698
---	-----	-----	-----	2	43,547	276,492	0	63.83	4.13	4.13	.00	2085368
00	FRIO CO APPR DIST	1.000000	11,416,680	3	32,588	206,908	0	64.84	4.17	4.17	.00	1585259
01	FRIO COUNTY	1.000000	11,416,680	4	26,070	165,526	0	65.87	4.22	4.22	.00	1288353
32	DILLEY ISD	1.000000	11,416,680	5	20,856	132,421	0	66.92	4.26	4.26	.00	1047112
60	FRIO HOSPITAL DISTRI	1.000000	11,416,680	6	16,685	105,936	0	67.97	4.31	4.31	.00	850834
63	FRIO CO EMER SERVICE	1.000000	11,416,680	7	13,348	84,749	0	67.97	4.31	4.31	.00	680667
65	EVERGREEN UNDERGROUN	1.000000	11,416,680									

				=====	=====	=====					=====
				226,702	1,398,668	0					11,007,291
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				---	-----	-----	-----	-----	-----	-----	-----
				1	1309123	0	4778821	762886	4,015,935	3,728,714	1483523
				2	856707	0	2942075	770515	2,171,560	1,738,138	794200
				3	647311	0	2232570	778221	1,454,349	1,003,515	524067
				4	524058	0	1812411	786003	1,026,408	610,549	369948
				5	423220	0	1470332	793863	676,469	346,886	260975
				6	342550	0	1193384	801801	391,583	173,103	184190
				7	274040	0	954707	801802	152,905	58,271	128133
				=====	=====	=====	=====	=====	=====	=====	=====
				4377009	0	15384300	5495091	9889209	7659176	3745036	

				\$/BBLRESV: 32.22	EQUIP VAL: 12,484						
				\$/BBLPROD: 25,612	WI OIL VAL: 5,480,049	RI OIL VAL: 2,679,528					
				WI PAYOUT: 3.0	GAS VAL: 2,179,120	GAS VAL: 1,065,504					
				RI PAYOUT: 3.7	PRD VAL: 0	PRD VAL: 0					
					=====	=====					
				8/8 VALUE: 11,416,680	WI TOTAL: 7,671,650	RI TOTAL: 3,745,030					

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.82  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.82  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
726,559	285.2	1509	
-----	-----	-----	-----
	50.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,539,090  
LAST YR RI VAL: 4,713,660  
LAST YR 8/8 VAL: 15,252,750

LAST YR OIL PROD: 196,675  
LAST YR GAS PROD: 854,978

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82443 - WHITWELL E W#112H-113H FULL WI DECIMAL = .748486 #WELLS: 2  
RRC#, WELL#.....: 20342 - RRC DIST.: 01 FULL RI DECIMAL = .251514 DEPTH: 6711  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	46,031	325,231	0	62.83	4.79	4.79	.00	2164717
ALT JOB#:	UNIT.....:	2	22,551	243,381	0	63.83	4.83	4.83	.00	1077393
ALT LSE#:	EOR.....:	3	14,615	194,704	0	64.84	4.88	4.88	.00	709293
ALT RRC#:	GRAPH.....:	4	10,937	155,763	0	65.87	4.94	4.94	.00	539224
		5	8,749	124,611	0	66.92	4.99	4.99	.00	438256
		6	6,999	99,688	0	67.97	5.04	5.04	.00	356106

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	109,882	1,143,378	0				5,284,989

00	FRIO CO APPR DIST	1.000000	7,208,230							
01	FRIO COUNTY	1.000000	7,208,230							
32	DILLEY ISD	1.000000	7,208,230	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	7,208,230	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	7,208,230	1	1166034	0	3330751	592985	2,737,766	2,552,966
65	EVERGREEN UNDERGROUN	1.000000	7,208,230	2	879868	0	1957261	598914	1,358,347	1,101,443
				3	711181	0	1420474	604904	815,570	575,066
				4	575940	0	1115164	610953	504,211	309,152
				5	465416	0	903672	617062	286,610	152,809
				6	376063	0	732169	623233	108,936	50,504
				=====	=====	=====	=====	=====	=====	=====
				4174502	0	9459491	3648051	5811440	4741940	2457560

				\$/BBLRESV: 32.21	EQUIP VAL: 8,739					
				\$/BBLPROD: 17,751	WI OIL VAL: 2,649,303			RI OIL VAL: 1,373,029		
				WI PAYOUT: 2.8	GAS VAL: 2,092,632			GAS VAL: 1,084,529		
				RI PAYOUT: 3.5	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28	8/8 VALUE: 7,208,230	WI TOTAL: 4,750,670	RI TOTAL: 2,457,560
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.64  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.64  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
564,748	199.4	1065	
-----	-----	-----	-----
	60.0 1	30.0 1	
	40.0 1	20.0 99	
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,763,330  
LAST YR RI VAL: 2,668,920  
LAST YR 8/8 VAL: 8,432,250

LAST YR OIL PROD: 121,872  
LAST YR GAS PROD: 462,194

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82462 - MIDWAY C W#108H-110H FULL WI DECIMAL = .763176 #WELLS: 3  
RRC#, WELL#.....: 20508 - RRC DIST.: 01 FULL RI DECIMAL = .236824 DEPTH: 6913  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	15,950	77,167	0	67.97	5.08	5.08	.00	827393
---	-----	-----	-----	8	12,760	61,733	0	67.97	5.08	5.08	.00	661914
00	FRIO CO APPR DIST	1.000000	18,048,740	9	10,208	49,387	0	67.97	5.08	5.08	.00	529531
01	FRIO COUNTY	1.000000	18,048,740		=====	=====	=====					=====
32	DILLEY ISD	1.000000	18,048,740		351,917	1,384,658	0					17,368,476

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	1428983	0	7716281	654242	7,062,039	6,585,351	2242635
2	935693	0	4064855	660784	3,404,071	2,760,259	1036312
3	707398	0	2767431	667391	2,100,040	1,480,759	618891
4	571670	0	2137744	674065	1,463,679	897,440	419363
5	461937	0	1734767	680806	1,053,961	561,930	298516
6	373966	0	1408207	687615	720,592	334,080	212563
7	299173	0	1126566	687615	438,951	176,963	149170
8	239338	0	901252	687615	213,637	74,893	104679
9	191471	0	721002	687615	33,387	10,178	73460
	=====	=====	=====	=====	=====	=====	=====
	5209629	0	22578105	6087748	16490357	12881853	5155589

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.68  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.68  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
623,088	568.0	1374	
	60.0 1	40.0 1	
	40.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 82,436  
LAST YR GAS PROD: 108,679

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82463 - MIDWAY D W#112H FULL WI DECIMAL = .754501 #WELLS: 1  
RRC#, WELL#.....: 20513 - RRC DIST.: 01 FULL RI DECIMAL = .245499 DEPTH: 9999

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 5,999,170  
01 FRIO COUNTY 1.000000 5,999,170  
32 DILLEY ISD 1.000000 5,999,170  
60 FRIO HOSPITAL DISTRI 1.000000 5,999,170  
63 FRIO CO EMER SERVICE 1.000000 5,999,170  
65 EVERGREEN UNDERGROUN 1.000000 5,999,170

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 48,270 134,983 0 62.83 4.82 4.82 .00 2288254  
2 23,648 73,933 0 63.83 4.87 4.87 .00 1138883  
3 15,326 47,914 0 64.84 4.92 4.92 .00 749776  
4 11,469 35,856 0 65.87 4.97 4.97 .00 569998  
5 9,175 28,684 0 66.92 5.02 5.02 .00 463267  
6 7,340 22,947 0 67.97 5.08 5.08 .00 376429  
7 5,872 18,358 0 67.97 5.08 5.08 .00 301143  
8 4,697 14,686 0 67.97 5.08 5.08 .00 240914  
=====

\*\*\* PARAMETERS \*\*\*  
\$/BBLRESV: 35.80 EQUIP VAL: 5,284  
\$/BBLPROD: 21,538 WI OIL VAL: 3,398,035 RI OIL VAL: 1,482,468  
WI PAYOUT: 2.8 GAS VAL: 775,190 GAS VAL: 338,194  
RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0  
=====

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.68  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.68  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
264,624 209.1 523  
-----  
60.0 1 50.0 1  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 25,332  
LAST YR GAS PROD: 52,761

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82464 - MIDWAY I W#127H-129H FULL WI DECIMAL = .763496 #WELLS: 3  
RRC#, WELL#.....: 20514 - RRC DIST.: 01 FULL RI DECIMAL = .236504 DEPTH: 9999  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE	
---	-----	-----	-----	---	---	---	---	---	---	---	-----	
00	FRIO CO APPR DIST	1.000000	25,344,240	1	199,059	531,870	0	62.83	3.89	3.89	.00	9548951
01	FRIO COUNTY	1.000000	25,344,240	2	97,519	260,562	0	63.83	3.94	3.94	.00	4752486
32	DILLEY ISD	1.000000	25,344,240	3	63,200	168,863	0	64.84	3.97	3.97	.00	3128721
60	FRIO HOSPITAL DISTRI	1.000000	25,344,240	4	47,295	126,366	0	65.87	4.02	4.02	.00	2378536
63	FRIO CO EMER SERVICE	1.000000	25,344,240	5	37,836	101,092	0	66.92	4.06	4.06	.00	1933161
65	EVERGREEN UNDERGROUN	1.000000	25,344,240	6	30,268	80,874	0	67.97	4.10	4.10	.00	1570794
				7	24,215	64,699	0	67.97	4.10	4.10	.00	1256635
				8	19,372	51,759	0	67.97	4.10	4.10	.00	1005308
				9	15,497	41,407	0	67.97	4.10	4.10	.00	804247
					534,261	1,427,492	0					26,378,839

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
---	---	---	---	---	---	---	---
1	1579654	0	11128605	728242	10,400,363	9,656,529	3214558
2	783816	0	5536302	735524	4,800,778	3,842,591	1390602
3	511837	0	3640558	742879	2,897,679	1,999,427	795163
4	387849	0	2766385	750307	2,016,078	1,199,243	525417
5	313367	0	2246528	757811	1,488,717	763,399	371024
6	253163	0	1823957	765389	1,058,568	467,951	261944
7	202531	0	1459166	765389	693,777	264,392	182223
8	162025	0	1167333	765389	401,944	132,047	126762
9	129620	0	933867	765389	168,478	47,714	88184
	4323862	0	30702701	6776319	23926382	18373293	6955877

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.59  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.59  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
693,564	862.3	2304	
-----	-----	-----	-----
	60.0 1	60.0 1	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 23,420  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 23,420

LAST YR OIL PROD: 87,178  
LAST YR GAS PROD: 184,634

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/22/2022 MNRLTCUE

LEASE#, NAME.....: 82465 - BAUERLE BOMC UNIT W#111-113H FULL WI DECIMAL = .751887 #WELLS: 3  
RRC#, WELL#.....: 20541 - RRC DIST.: 01 FULL RI DECIMAL = .248113 DEPTH: 7999  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	1	221,530	120,151	0	62.34	3.93	3.93	.00	10383695
00	FRIO CO APPR DIST	.753000	18,892,020	2	93,987	50,975	0	63.33	3.97	3.97	.00	4475379
01	FRIO COUNTY	.753000	18,892,020	3	60,911	33,036	0	64.33	4.01	4.01	.00	2946197
32	DILLEY ISD	.753000	18,892,020	4	45,582	24,722	0	65.35	4.05	4.05	.00	2239709
60	FRIO HOSPITAL DISTRI	.753000	18,892,020	5	36,465	19,777	0	66.38	4.10	4.10	.00	1820008
63	FRIO CO EMER SERVICE	.753000	18,892,020	6	29,172	15,822	0	67.43	4.14	4.14	.00	1479037
65	EVERGREEN UNDERGROUN	.753000	18,892,020	7	23,337	12,657	0	67.43	4.14	4.14	.00	1183230
81	ZAVALA CO	.247000	6,196,980	8	18,670	10,126	0	67.43	4.14	4.14	.00	946584
				9	14,936	8,100	0	67.43	4.14	4.14	.00	757267
				10	11,949	6,480	0	67.43	4.14	4.14	.00	605814
				11	9,559	5,184	0	67.43	4.14	4.14	.00	484651
				12	7,647	4,147	0	67.43	4.14	4.14	.00	387721
					=====	=====	=====					=====
					573,745	311,177	0					27,709,292

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	355036	0	10738731	315000	10,423,731	9,678,225	3304446
2	152160	0	4627539	318150	4,309,389	3,449,278	1238222
3	99606	0	3045803	321331	2,724,472	1,879,912	708689
4	75282	0	2314991	324545	1,990,446	1,183,997	468388
5	60969	0	1880977	327790	1,553,187	796,458	330932
6	49251	0	1528288	331067	1,197,221	529,243	233811
7	39401	0	1222631	331068	891,563	339,766	162652
8	31521	0	978105	331068	647,037	212,565	113147
9	25217	0	782484	331068	451,416	127,845	78713
10	20173	0	625987	331068	294,919	72,005	54757
11	16139	0	500790	331068	169,722	35,721	38092
12	12911	0	400632	331068	69,564	12,621	26499
	=====	=====	=====	=====	=====	=====	=====
	937666	0	28646958	3924291	24722667	18317636	6758348

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.95 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
300,000	1108.1	601	
	70.0 1	70.0 1	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82445 - MARTINEZ E W#101H-103H FULL WI DECIMAL = .752697 #WELLS: 3  
RRC#, WELL#.....: 20356 - RRC DIST.: 01 FULL RI DECIMAL = .247303 DEPTH: 7163  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	1	75,602	323,650	0	63.07	4.45	4.45	.00	3589024
ALT JOB#:	UNIT.....:	2	37,037	191,474	0	64.08	4.49	4.49	.00	1786399
ALT LSE#:	EOR.....:	3	24,003	143,286	0	65.09	4.54	4.54	.00	1175980
ALT RRC#:	GRAPH.....:	4	17,962	114,628	0	66.12	4.59	4.59	.00	893939
		5	14,369	91,703	0	67.15	4.64	4.64	.00	726291
		6	11,495	73,362	0	68.23	4.68	4.68	.00	590378

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	180,468	938,103	0				8,762,011

00	FRIO CO APPR DIST	.500000	4,782,390							
01	FRIO COUNTY	.500000	4,782,390							
32	DILLEY ISD	.500000	4,782,390	YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET
60	FRIO HOSPITAL DISTRI	.500000	4,782,390	--	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
63	FRIO CO EMER SERVICE	.500000	4,782,390	1	1084066	0	4673090	671733	4,001,357	3,731,265
65	EVERGREEN UNDERGROUN	.500000	4,782,390	2	647107	0	2433506	678450	1,755,056	1,423,122
80	LASALLE CO	.420000	4,017,210	3	489643	0	1665623	685234	980,389	691,281
81	ZAVALA CO	.050000	478,240	4	396029	0	1289968	692087	597,881	366,585
84	DIMMIT CO	.030000	286,950	5	320274	0	1046565	699007	347,558	185,303
				6	258428	0	848806	705998	142,808	66,209
				=====	=====	=====	=====	=====	=====	=====
				3195547	0	11957558	4132509	7825049	6463765	3083546

				\$/BBLRESV: 34.87	EQUIP VAL: 17,478					
				\$/BBLPROD: 19,214	WI OIL VAL: 4,736,382			RI OIL VAL: 2,259,496		
				WI PAYOUT: 2.7	GAS VAL: 1,727,377			GAS VAL: 824,047		
				RI PAYOUT: 3.5	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28	8/8 VALUE: 9,564,780	WI TOTAL: 6,481,240	RI TOTAL: 3,083,540
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.24  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
639,746	327.5	1254	
-----	-----	-----	-----
	60.0 1	50.0 1	
	40.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 9,460,680  
LAST YR RI VAL: 3,983,220  
LAST YR 8/8 VAL: 13,443,900

LAST YR OIL PROD: 170,538  
LAST YR GAS PROD: 568,137

REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82447 - MARTINEZ F W#101H,102H FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 20375 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7174  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.810000	9,422,420	1	59,175	368,394	0	63.07	4.45	4.45	.00	2799125
01	FRIO COUNTY	.810000	9,422,420	2	38,350	238,747	0	64.08	4.49	4.49	.00	1843101
32	DILLEY ISD	.810000	9,422,420	3	28,699	178,662	0	65.09	4.54	4.54	.00	1401013
60	FRIO HOSPITAL DISTRI	.810000	9,422,420	4	22,959	142,929	0	66.12	4.59	4.59	.00	1138547
63	FRIO CO EMER SERVICE	.810000	9,422,420	5	18,367	114,343	0	67.15	4.64	4.64	.00	925026
65	EVERGREEN UNDERGROUN	.810000	9,422,420	6	14,693	91,474	0	68.23	4.68	4.68	.00	751923
80	LASALLE CO	.190000	2,210,190	7	11,755	73,179	0	68.23	4.68	4.68	.00	601538
				8	9,404	58,543	0	68.23	4.68	4.68	.00	481231
				9	7,523	46,835	0	68.23	4.68	4.68	.00	384985
				10	6,018	37,468	0	68.23	4.68	4.68	.00	307988
					=====	=====	=====					=====
					216,943	1,350,574	0					10,634,477

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

				---	-----	-----	-----	-----	-----	-----	-----	-----
				1	1229515	0	4028640	378449	3,650,191	3,389,129		1252236
				2	803981	0	2647082	382233	2,264,849	1,812,808		715480
				3	608344	0	2009357	386055	1,623,302	1,120,095		472272
				4	492035	0	1630582	389915	1,240,667	737,998		333258
				5	397916	0	1322942	393815	929,127	476,447		235114
				6	321077	0	1073000	397753	675,247	298,500		165821
				7	256862	0	858400	397753	460,647	175,548		115355
				8	205489	0	686720	397753	288,967	94,931		80245
				9	164391	0	549376	397753	151,623	42,942		55824
				10	131513	0	439501	397753	41,748	10,193		38835
					=====	=====	=====	=====	=====	=====		=====
					4611123	0	15245600	3919232	11326368	8158591		3464440

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.24 \$/BBLRESV: 34.98 EQUIP VAL: 9,586  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24 \$/BBLPROD: 36,254 WI OIL VAL: 5,690,976 RI OIL VAL: 2,416,599  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.5 GAS VAL: 2,467,607 GAS VAL: 1,047,837  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 11,632,610 WI TOTAL: 8,168,170 RI TOTAL: 3,464,440

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
360,428	209.3	1303	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,867,240  
LAST YR RI VAL: 2,344,140  
LAST YR 8/8 VAL: 7,211,380

LAST YR OIL PROD: 103,958  
LAST YR GAS PROD: 537,138

REMARKS1: FRIO/LASALLE  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82442 - CENIZO A W#101-103H,131-133H FULL WI DECIMAL = .750000 #WELLS: 6  
RRC#, WELL#.....: 20302 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7211

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .050000 1,029,840

01 FRIO COUNTY .050000 1,029,840  
32 DILLEY ISD .050000 1,029,840  
60 FRIO HOSPITAL DISTRI .050000 1,029,840  
63 FRIO CO EMER SERVICE .050000 1,029,840  
65 EVERGREEN UNDERGROUN .050000 1,029,840  
81 ZAVALA CO .950000 19,566,930

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE PRICE  
--- --  
1 188,642 841,074 0 62.94 3.22 4.23 .00 8904846  
2 82,766 369,020 0 63.93 3.26 4.27 .00 3968423  
3 49,487 220,642 0 64.95 3.29 4.31 .00 2410635  
4 35,686 159,107 0 65.96 3.33 4.36 .00 1765386  
5 28,548 127,285 0 67.01 3.36 4.40 .00 1434791  
6 22,839 101,828 0 68.07 3.40 4.45 .00 1165990

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 2031194 0 10936040 1311306 9,624,734 8,975,064 3613100  
2 902254 0 4870677 1324419 3,546,258 2,875,554 1410419  
3 544434 0 2955069 1337663 1,617,406 1,140,449 750425  
4 397370 0 2162756 1351039 811,717 497,696 481643  
5 320760 0 1755551 1364550 391,001 208,466 342854  
6 259663 0 1425653 1378195 47,458 22,002 244162

8/8 VALUE: 20,596,770 WI TOTAL: 13,754,170 RI TOTAL: 6,842,600

OIL WELLHEAD PRICE: 66.58 GAS WI GR PRICE: 3.80  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.98  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,248,863 873.6 3895  
-----  
65.0 1 65.0 1  
45.0 1 45.0 1  
35.0 1 35.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 48,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,475,840  
LAST YR RI VAL: 3,575,740  
LAST YR 8/8 VAL: 11,051,580

LAST YR OIL PROD: 360,199  
LAST YR GAS PROD: 1,303,492

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/02/2022 MNRLSVIL

LEASE#, NAME.....: 82391 - LONGHORN A EAGLEFORD POOLED UT FULL WI DECIMAL = .787326 #WELLS: 4  
RRC#, WELL#.....: 19760 - RRC DIST.: 01 FULL RI DECIMAL = .212674 DEPTH: 7111  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	41,502	204,300	0	62.83	3.37	4.51	.00	2053008
ALT JOB#:	UNIT.....:	2	31,057	152,884	0	63.83	3.40	4.55	.00	1560770
ALT LSE#:	EOR.....:	3	24,845	122,307	0	64.84	3.44	4.60	.00	1268373
ALT RRC#:	GRAPH.....:	4	19,876	97,845	0	65.87	3.47	4.65	.00	1030817
		5	15,901	78,276	0	66.92	3.51	4.70	.00	837799
		6	12,720	62,621	0	67.97	3.54	4.74	.00	680756

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====				=====
---	-----	-----	-----	145,901	718,233	0				7,431,523

00	FRIO CO APPR DIST	1.000000	5,625,210							
01	FRIO COUNTY	1.000000	5,625,210							
34	PEARSALL ISD	1.000000	5,625,210	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE
60	FRIO HOSPITAL DISTRI	1.000000	5,625,210	--	-----	-----	-----	-----	-----	-----
63	FRIO CO EMER SERVICE	1.000000	5,625,210	1	542067	0	2595075	783232	1,811,843	1,682,259
65	EVERGREEN UNDERGROUN	1.000000	5,625,210	2	409256	0	1970026	791065	1,178,961	943,652
				3	331257	0	1599630	798975	800,655	552,459
				4	267317	0	1298134	806965	491,169	292,167
				5	216319	0	1054118	815035	239,083	122,599
				6	174534	0	855290	823186	32,104	14,191
				=====	=====	=====	=====	=====	=====	=====
				1940750	0	9372273	4818458	4553815	3607327	1994580

				\$/BBLRESV: 24.90	EQUIP VAL: 23,303					
				\$/BBLPROD: 26,733	WI OIL VAL: 2,860,343			RI OIL VAL: 1,581,554		
				WI PAYOUT: 2.8	GAS VAL: 746,980			GAS VAL: 413,024		
				RI PAYOUT: 3.6	PRD VAL: 0			PRD VAL: 0		
					=====			=====		

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	8/8 VALUE: 5,625,210	WI TOTAL: 3,630,630	RI TOTAL: 1,994,580
YRS FLAT:	FMVF:	8/8 RES:			

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.97  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.31  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
745,936	135.9	669	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 4 EQ SCH#: 41 VAL: 32,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,146,090  
LAST YR RI VAL: 1,632,760  
LAST YR 8/8 VAL: 4,778,850

LAST YR OIL PROD: 57,288  
LAST YR GAS PROD: 274,596

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/07/2022 MNRLSVIL

LEASE#, NAME.....: 82397 - WHITWELL A W#101H-103H FULL WI DECIMAL = .750081 #WELLS: 3  
RRC#, WELL#.....: 19827 - RRC DIST.: 01 FULL RI DECIMAL = .249919 DEPTH: 6663

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	61,609	588,164	0	62.83	4.77	4.77	.00	2903484
ALT JOB#:	UNIT.....:	2	38,227	440,141	0	63.83	4.82	4.82	.00	1830220
ALT LSE#:	EOR.....:	3	28,606	352,112	0	64.84	4.87	4.87	.00	1391260
ALT RRC#:	GRAPH.....:	4	22,884	281,690	0	65.87	4.92	4.92	.00	1130688
		5	18,307	225,352	0	66.92	4.97	4.97	.00	918970
		6	14,646	180,281	0	67.97	5.02	5.02	.00	746711

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	7	11,717	144,225	0	67.97	5.02	5.02	.00	597369
---	-----	-----	-----	8	9,373	115,380	0	67.97	5.02	5.02	.00	477895
00	FRIO CO APPR DIST	1.000000	14,162,980	9	7,498	92,304	0	67.97	5.02	5.02	.00	382316
01	FRIO COUNTY	1.000000	14,162,980									
32	DILLEY ISD	1.000000	14,162,980		212,867	2,419,649	0					10,378,913
60	FRIO HOSPITAL DISTRI	1.000000	14,162,980									
63	FRIO CO EMER SERVICE	1.000000	14,162,980									
65	EVERGREEN UNDERGROUN	1.000000	14,162,980									

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	2104384	0	5007868	641305	4,366,563	4,054,266	1555940
				2	1591282	0	3421502	647718	2,773,784	2,220,164	924399
				3	1286231	0	2677491	654195	2,023,296	1,396,095	629037
				4	1039549	0	2170237	660736	1,509,501	897,911	443361
				5	840091	0	1759061	667344	1,091,717	559,821	312485
				6	678834	0	1425545	674017	751,528	332,220	220209
				7	543067	0	1140436	674017	466,419	177,748	153190
				8	434454	0	912349	674017	238,332	78,297	106565
				9	347563	0	729879	674017	55,862	15,820	74134
					8865455	0	19244368	5967366	13277002	9732342	4419320

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES: \$/BBLRESV: 32.87 EQUIP VAL: 11,323  
\$/BBLPROD: 30,746 WI OIL VAL: 5,248,866 RI OIL VAL: 2,383,437  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.62 WI PAYOUT: 3.4 GAS VAL: 4,483,466 GAS VAL: 2,035,879  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.62 RI PAYOUT: 4.0 PRD VAL: 0 PRD VAL: 0  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y 8/8 VALUE: 14,162,980 WI TOTAL: 9,743,660 RI TOTAL: 4,419,320  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
610,767	227.6	1926	
-----	-----	-----	-----
	45.0 1	30.0 1	
	30.0 1	20.0 99	
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,911,600  
LAST YR RI VAL: 3,835,890  
LAST YR 8/8 VAL: 10,747,490

LAST YR OIL PROD: 117,789  
LAST YR GAS PROD: 766,555

REMARKS1:  
REMARKS2:  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/02/2022 MNRLSVIL

LEASE#, NAME.....: 82413 - DERBY SOUTH H W#139H-141H FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 19960 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7350  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 36,637	132,230	0	62.83	2.75	2.75	.00	1726427
ALT RRC#:	GRAPH.....:	2 26,420	98,952	0	63.83	2.77	2.77	.00	1264791
		3 21,136	79,161	0	64.84	2.81	2.81	.00	1027844
		4 16,908	63,329	0	65.87	2.84	2.84	.00	835337
		5 13,527	50,663	0	66.92	2.86	2.86	.00	678922

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	114,628	424,335	0	5,533,321
-----	-------------------	---------	-----------	---------	---------	---	-----------

00	FRIO CO APPR DIST	1.000000	4,122,660	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	4,122,660	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	4,122,660	1 272724	0	1999151	661223	1,337,928	1,242,239	621403
60	FRIO HOSPITAL DISTRI	1.000000	4,122,660	2 205573	0	1470364	667836	802,528	642,352	397424
63	FRIO CO EMER SERVICE	1.000000	4,122,660	3 166833	0	1194677	674514	520,163	358,917	280793
65	EVERGREEN UNDERGROUN	1.000000	4,122,660	4 134891	0	970228	681259	288,969	171,890	198295
				5 108673	0	787595	688071	99,524	51,035	139971
				888694	0	6422015	3372903	3049112	2466433	1637886

\$/BBLRESV:	24.72	EQUIP VAL:	18,351
\$/BBLPROD:	22,759	WI OIL VAL:	2,125,121
WI PAYOUT:	2.7	GAS VAL:	341,310
RI PAYOUT:	3.3	PRD VAL:	0

8/8 VALUE:	4,122,660	WI TOTAL:	2,484,780	RI TOTAL:	1,637,880
------------	-----------	-----------	-----------	-----------	-----------

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 3.24
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.24
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
629,737	124.5	433	
	35.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS:	3	EQ SCH#:	41	VAL:	24,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	
OTHER EQ VALUE(RCNLD):					

LAST YR WI VAL: 1,174,270  
LAST YR RI VAL: 1,019,540  
LAST YR 8/8 VAL: 2,193,810

LAST YR OIL PROD: 53,121  
LAST YR GAS PROD: 174,178

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 9920016 - WHITWELL G FULL WI DECIMAL = .748105 #WELLS: 3  
RRC#, WELL#.....: 20016 - RRC DIST.: 01 FULL RI DECIMAL = .251895 DEPTH: 6420

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME.....: TRINITY OPERATING (U  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....: X	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	67,389	305,067	0	62.83	5.15	5.15	.00
ALT RRC#:	GRAPH.....:	2	39,868	180,480	0	63.83	5.21	5.21	.00
		3	29,835	135,059	0	64.84	5.26	5.26	.00
		4	23,868	108,047	0	65.87	5.31	5.31	.00
		=====	=====	=====					=====
			160,960	728,653	0				7,694,643

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
00	FRIO CO APPR DIST	1.000000	7,297,540	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
01	FRIO COUNTY	1.000000	7,297,540							
32	DILLEY ISD	1.000000	7,297,540	1	1175344	0	4342859	1345012	2,997,847	2,795,493
60	FRIO HOSPITAL DISTRI	1.000000	7,297,540	2	703444	0	2607202	1358462	1,248,740	1,012,566
63	FRIO CO EMER SERVICE	1.000000	7,297,540	3	531462	0	1978672	1372046	606,626	427,738
65	EVERGREEN UNDERGROUN	1.000000	7,297,540	4	429211	0	1605371	1385767	219,604	134,648
				=====	=====	=====	=====	=====	=====	=====
					2839461	0	10534104	5461287	5072817	4370445

\$/BBLRESV: 26.51	EQUIP VAL:	14,452
\$/BBLPROD: 16,344	WI OIL VAL:	3,192,392
WI PAYOUT: 2.2	GAS VAL:	1,178,049
RI PAYOUT: 2.9	PRD VAL:	0
		=====
8/8 VALUE:	7,297,540	WI TOTAL: 4,384,890
		RI TOTAL: 2,912,650

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 15.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 6.07	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 6.07	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
1,280,964	261.1	1182
	50.0 1	50.0 1
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,809,460  
LAST YR RI VAL: 1,940,200  
LAST YR 8/8 VAL: 4,749,660

LAST YR OIL PROD: 122,222  
LAST YR GAS PROD: 349,388

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 283 LA SALLE LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82444 - MARTINEZ B W#101H,102H FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 20355 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7288

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.:	ALT G\$ RRC:	1	36,408	123,734	0	63.07	4.45	4.45	.00	1722189
ALT JOB#:	UNIT.....:	2	21,769	60,617	0	64.08	4.49	4.49	.00	1046218
ALT LSE#:	EOR.....:	3	15,698	39,285	0	65.09	4.54	4.54	.00	766337
ALT RRC#:	GRAPH.....:	4	12,558	29,398	0	66.12	4.59	4.59	.00	622771
		5	10,046	23,518	0	67.15	4.64	4.64	.00	505978

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	96,479	276,552	0				4,663,493
-----	-------------------	---------	-----------	--------	---------	---	--	--	--	-----------

00	FRIO CO APPR DIST	.230000	934,060	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	.230000	934,060	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
32	DILLEY ISD	.230000	934,060							
60	FRIO HOSPITAL DISTRI	.230000	934,060	1	412962	0	2135151	501575	1,633,576	1,523,309
63	FRIO CO EMER SERVICE	.230000	934,060	2	204128	0	1250346	506591	743,755	603,088
65	EVERGREEN UNDERGROUN	.230000	934,060	3	133765	0	900102	511657	388,445	273,896
80	LASALLE CO	.310000	1,258,950	4	101203	0	723974	516774	207,200	127,042
81	ZAVALA CO	.150000	609,170	5	81844	0	587822	521942	65,880	35,124
84	DIMMIT CO	.310000	1,258,950							
				933902	0	5597395	2558539	3038856	2562459	1486440

\$/BBLRESV: 29.50	EQUIP VAL: 12,234		
\$/BBLPROD: 21,164	WI OIL VAL: 2,134,923	RI OIL VAL: 1,238,433	
WI PAYOUT: 2.5	GAS VAL: 427,533	GAS VAL: 248,005	
RI PAYOUT: 3.2	PRD VAL: 0	PRD VAL: 0	
8/8 VALUE: 4,061,130	WI TOTAL: 2,574,690	RI TOTAL: 1,486,440	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.24  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
477,691	134.5	536	
45.0	1	60.0	1
35.0	1	40.0	1
20.0	99	30.0	1
		20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,846,090  
LAST YR RI VAL: 2,337,690  
LAST YR 8/8 VAL: 7,183,780

LAST YR OIL PROD: 80,390  
LAST YR GAS PROD: 323,357

REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

RRC CO#: 283 LA SALLE

LAST UPDATE: 6/11/2022 MNRLSVIL

LEASE#, NAME.....: 82446 - MARTINEZ NORTH C W#103H-105H

FULL WI DECIMAL = .751406

#WELLS: 3

RRC#, WELL#.....: 20358 - RRC DIST.: 01

FULL RI DECIMAL = .248594

DEPTH: 7323

OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U

OIL FIELD#.....: 27135700

OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
ALT FRZ.:	1 107,647	291,333	0	63.07	4.45	4.45	.00	5101518
ALT JOB#:	2 80,556	218,014	0	64.08	4.49	4.49	.00	3878779
ALT LSE#:	3 64,444	174,411	0	65.09	4.54	4.54	.00	3151932
ALT RRC#:	4 51,555	139,528	0	66.12	4.59	4.59	.00	2561447
	5 41,244	111,623	0	67.15	4.64	4.64	.00	2081079
	6 32,995	89,298	0	68.23	4.68	4.68	.00	1691640
	7 26,396	71,438	0	68.23	4.68	4.68	.00	1353312
	8 21,117	57,151	0	68.23	4.68	4.68	.00	1082649
	9 16,893	45,720	0	68.23	4.68	4.68	.00	866119
	10 13,515	36,576	0	68.23	4.68	4.68	.00	692896
	=====	=====	=====					=====
	456,362	1,235,092	0					22,461,371

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .015000 293,570

01 FRIO COUNTY .015000 293,570

32 DILLEY ISD .015000 293,570

60 FRIO HOSPITAL DISTRI .015000 293,570

63 FRIO CO EMER SERVICE .015000 293,570

65 EVERGREEN UNDERGROUN .015000 293,570

80 LASALLE CO .010000 195,710

81 ZAVALA CO .495000 9,687,540

84 DIMMIT CO .480000 9,393,980

	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1 974147	0	6075665	767863	5,307,802	4,949,525	1882605	
2 735538	0	4614317	775542	3,838,775	3,112,747	1254203	
3 594983	0	3746915	783298	2,963,617	2,089,676	893359	
4 481229	0	3042676	791130	2,251,546	1,380,512	636364	
5 389177	0	2470256	799042	1,671,214	891,024	453193	
6 314025	0	2005665	807032	1,198,633	555,710	322771	
7 251220	0	1604532	807032	797,500	321,513	226510	
8 200976	0	1283625	807032	476,593	167,075	158951	
9 160781	0	1026900	807032	219,868	67,025	111547	
10 128625	0	821521	807032	14,489	3,841	78278	
=====	=====	=====	=====	=====	=====	=====	
4230701	0	26692072	7952035	18740037	13538648	6017781	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 15.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.73 GAS WI GR PRICE: 5.24

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.24

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

8/8 VALUE: 19,570,790

WI TOTAL: 13,553,010

RI TOTAL: 6,017,780

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

731,299 352.5 954

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 24,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,768,070

LAST YR RI VAL: 5,095,560

LAST YR 8/8 VAL: 16,863,630

LAST YR OIL PROD: 199,163

LAST YR GAS PROD: 555,760

REMARKS1: FRIO/LASALLE/ZAVALA/DIMMIT SPL

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81510 - SHINER RANCH W#1 FULL WI DECIMAL = .810833 #WELLS: 5  
RRC#, WELL#.....: 4933 - RRC DIST.: 01 FULL RI DECIMAL = .189167 DEPTH: 11837  
OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.19  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.19  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,950  
LAST YR RI VAL: 660  
LAST YR 8/8 VAL: 12,610

LAST YR OIL PROD: 16  
LAST YR GAS PROD: 4

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/04/2022 MNRLSVIL

LEASE#, NAME.....: 81052 - AVANT, J.R. W#5 FULL WI DECIMAL = .812500 #WELLS: 1  
RRC#, WELL#.....: 12275 - RRC DIST.: 01 FULL RI DECIMAL = .187500 DEPTH: 10920  
OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,950  
LAST YR RI VAL: 780  
LAST YR 8/8 VAL: 12,730

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81818 - TURMAN UNIT FULL WI DECIMAL = .790000 #WELLS: 1  
RRC#, WELL#.....: 15275 - 2H RRC DIST.: 01 FULL RI DECIMAL = .210000 DEPTH: 8100  
OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81822 - LONGHORN FULL WI DECIMAL = .787500 #WELLS: 2  
RRC#, WELL#.....: 15280 - RRC DIST.: 01 FULL RI DECIMAL = .212500 DEPTH: 7310  
OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82073 - CARPENTER W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17617 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5961

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
34 PEARSALL ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 430  
LAST YR 8/8 VAL: 6,010

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 5/18/2022 MNRLSVIL

LEASE#, NAME.....: 82109 - MCKINLEY W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17909 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5181  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS		WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---	-----	-----	-----	1	15911	0	131779	131777	2	1	40962
00	FRIO CO APPR DIST	1.000000	46,540		=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	46,540		15911	0	131779	131777	2	1	40962
34	PEARSALL ISD	1.000000	46,540								
60	FRIO HOSPITAL DISTRI	1.000000	46,540		\$/BBLRESV:	.00	EQUIP VAL:	5,577			
63	FRIO CO EMER SERVICE	1.000000	46,540		\$/BBLPROD:	0	WI OIL VAL:	1	RI OIL VAL:	36,016	
65	EVERGREEN UNDERGROUN	1.000000	46,540		WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	4,946	
					RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0	
								=====		=====	
					8/8 VALUE:	46,540	WI TOTAL:	5,580	RI TOTAL:	40,960	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.93 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
125,502	12.4	27	
	70.0 1	70.0 1	
	40.0 1	40.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 8,150  
LAST YR 8/8 VAL: 13,730

LAST YR OIL PROD: 2,799  
LAST YR GAS PROD: 5,168

REMARKS1: API 163-33773  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82115 - HARPER RANCH W#2H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17938 - 2H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7133  
OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33790  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82114 - NEAL W#3H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17979 - 3H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6527  
OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
34 PEARSALL ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
8,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD: 19  
LAST YR GAS PROD:

REMARKS1: API 163-33772  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82116 - FRIESENHAHN FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17997 - 3H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6349  
OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE:  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33774  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82192 - JOHNSTON-OSAGE UNIT W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18103 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6500

OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	33	0	62.83	4.85	4.85	.00	1555
				=====	=====	=====					=====
					33	0					1,555
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	1555	1554	1	1	483
00	FRIO CO APPR DIST	1.000000	6,060	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	6,060		0	0	1555	1554	1	1	483
34	PEARSALL ISD	1.000000	6,060								
60	FRIO HOSPITAL DISTRI	1.000000	6,060								
63	FRIO CO EMER SERVICE	1.000000	6,060								
65	EVERGREEN UNDERGROUN	1.000000	6,060								
				\$/BBLRESV: .04		EQUIP VAL: 5,577					
				\$/BBLPROD: 13		WI OIL VAL: 1		RI OIL VAL: 483			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		6,060		WI TOTAL: 5,580		RI TOTAL: 480	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,480 .1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 2,470  
LAST YR 8/8 VAL: 8,050

LAST YR OIL PROD: 126  
LAST YR GAS PROD: 5

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82163 - JOHNSON-OSAGE UNIT B W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18312 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5652  
OPERATOR#, AGENT#: 870209 - 40

OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	164	0	62.83	4.85	4.85	.00	7728
				=====	=====	=====					=====
					164	0					7,728
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	7728	7726	2	1	2402
00	FRIO CO APPR DIST	1.000000	7,980	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	7,980		0	0	7728	7726	2	1	2402
34	PEARSALL ISD	1.000000	7,980								
60	FRIO HOSPITAL DISTRI	1.000000	7,980								
63	FRIO CO EMER SERVICE	1.000000	7,980								
65	EVERGREEN UNDERGROUN	1.000000	7,980								
				\$/BBLRESV: .01		EQUIP VAL:		5,577			
				\$/BBLPROD: 3		WI OIL VAL:		1		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		0		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
								=====		=====	
				8/8 VALUE:		7,980		WI TOTAL:		5,580	
										RI TOTAL:	
										2,400	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
7,359 .5  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 430  
LAST YR 8/8 VAL: 6,010

LAST YR OIL PROD: 323  
LAST YR GAS PROD:

REMARKS1: API 163-33820  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81956 - LONGHORN W#201H FULL WI DECIMAL = .768750 #WELLS: 1  
RRC#, WELL#.....: 17427 - 201H RRC DIST.: 01 FULL RI DECIMAL = .231250 DEPTH: 7359  
OPERATOR#, AGENT#: 870209 - 40  
OPERATOR NAME....: TRINITY OPERATING (U  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	-----	-----	-----	-----	-----	-----	-----	-----
ALT RRC#:	GRAPH.....:	=====	=====	=====					=====
		0	0	0					0
		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
		YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
		-----	-----	-----	-----	-----	-----	-----	-----

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000							
01	FRIO COUNTY	1.000000		\$/BBLRESV: .00	EQUIP VAL:	0			
34	PEARSALL ISD	1.000000		\$/BBLPROD: 0	WI OIL VAL:	0	RI OIL VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000		WI PAYOUT: .0	GAS VAL:	0	GAS VAL:		0
63	FRIO CO EMER SERVICE	1.000000		RI PAYOUT: .0	PRD VAL:	0	PRD VAL:		0
65	EVERGREEN UNDERGROUN	1.000000			=====				=====
				8/8 VALUE:	0	WI TOTAL:	0	RI TOTAL:	0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33448  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81874 - FRIO LAND AND CATTLE FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 15476 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7082  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	428	0	62.83	4.85	4.85	.00	20168
				=====	=====	=====					=====
					428	0					20,168
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	20166	2	2	6269	
				=====	=====	=====	=====	=====	=====	=====	
00	FRIO CO APPR DIST	1.000000	13,710		0	0	20166	2	2	6269	
01	FRIO COUNTY	1.000000	13,710		0	0	20166	2	2	6269	
34	PEARSALL ISD	1.000000	13,710								
60	FRIO HOSPITAL DISTRI	1.000000	13,710	\$/BBLRESV: .01		EQUIP VAL:		7,435			
63	FRIO CO EMER SERVICE	1.000000	13,710	\$/BBLPROD: 2		WI OIL VAL:		2		RI OIL VAL: 6,269	
65	EVERGREEN UNDERGROUN	1.000000	13,710	WI PAYOUT: .0		GAS VAL:		0		GAS VAL: 0	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL: 0	
						=====				=====	
				8/8 VALUE:		13,710		WI TOTAL:		7,440	
								RI TOTAL:		6,270	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
19,206	1.4		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,270  
LAST YR RI VAL: 8,070  
LAST YR 8/8 VAL: 18,340

LAST YR OIL PROD: 611  
LAST YR GAS PROD:

REMARKS1: API 163-33442  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81931 - OPPENHEIMER A W#3 FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 16520 - 3 RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 6340  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	33	0	62.83	4.85	4.85	.00	1659
				=====	=====	=====					=====
					33	0					1,659
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	1657	2	1	387	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	5,970		0	0	1657	2	1	387	
01	FRIO COUNTY	1.000000	5,970		0	0	1657	2	1	387	
32	DILLEY ISD	1.000000	5,970								
60	FRIO HOSPITAL DISTRI	1.000000	5,970	\$/BBLRESV: .04		EQUIP VAL:		5,577			
63	FRIO CO EMER SERVICE	1.000000	5,970	\$/BBLPROD: 13		WI OIL VAL:		1		RI OIL VAL:	
65	EVERGREEN UNDERGROUN	1.000000	5,970	WI PAYOUT: .0		GAS VAL:		0		GAS VAL:	
				RI PAYOUT: .9		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		5,970		WI TOTAL:		5,580	
								RI TOTAL:		390	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,579 .1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 240  
LAST YR 8/8 VAL: 5,820

LAST YR OIL PROD: 13  
LAST YR GAS PROD:

REMARKS1: API 163-33582  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81875 - PEARSALL, T J W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 15545 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6425

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 27135700  
OIL FIELD NAME...: EAGLEVILLE (EAGLE FORD-1)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	686	0	62.83	4.85	4.85	.00	32326
				=====	=====	=====					=====
					686	0					32,326
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	32324	2	2	10048	
				=====	=====	=====	=====	=====	=====	=====	
00	FRIO CO APPR DIST	1.000000	15,630								
01	FRIO COUNTY	1.000000	15,630		0	0	32324	2	2	10048	
34	PEARSALL ISD	1.000000	15,630								
60	FRIO HOSPITAL DISTRI	1.000000	15,630								
63	FRIO CO EMER SERVICE	1.000000	15,630								
65	EVERGREEN UNDERGROUN	1.000000	15,630								
				\$/BBLRESV: .00		EQUIP VAL: 5,577					
				\$/BBLPROD: 1		WI OIL VAL: 2		RI OIL VAL: 10,048			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		15,630	WI TOTAL:		5,580	RI TOTAL:	
										10,050	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
30,785 2.1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 12,820  
LAST YR RI VAL: 18,280  
LAST YR 8/8 VAL: 31,100

LAST YR OIL PROD: 1,019  
LAST YR GAS PROD:

REMARKS1: API 163-33427  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82188 - PALS RANCH W#11H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 278244 - 11H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 10962  
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	74,230	1	47334	0	80753	59237	21,516	19,977	25101
01	FRIO COUNTY	1.000000	74,230	2	38184	0	65342	59829	5,513	4,412	17662
34	PEARSALL ISD	1.000000	74,230								
60	FRIO HOSPITAL DISTRI	1.000000	74,230		85518	0	146095	119066	27029	24389	42763
63	FRIO CO EMER SERVICE	1.000000	74,230								
65	EVERGREEN UNDERGROUN	1.000000	74,230								
					\$/BBLRESV: 10.44		EQUIP VAL:	7,081			
					\$/BBLPROD: 6,129		WI OIL VAL:	10,113	RI OIL VAL:	17,731	
					WI PAYOUT: .0		GAS VAL:	14,276	GAS VAL:	25,032	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	74,230	WI TOTAL:	31,470	RI TOTAL:	42,760	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.22  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.22  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
59,237 2.2 54  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 17,530  
LAST YR 8/8 VAL: 24,970

LAST YR OIL PROD: 886  
LAST YR GAS PROD: 27,718

REMARKS1: API 163-33600  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82189 - PALS RANCH W#12H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 278258 - 12H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 11031  
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL  
GAS FIELD#.....: 44510500  
GAS FIELD NAME...: INDIO TANKS (PEARSALL)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	195,770	1	129697	0	192253	118264	73,989	68,697	59758
01	FRIO COUNTY	1.000000	195,770	2	98037	0	145553	119446	26,107	20,896	39341
34	PEARSALL ISD	1.000000	195,770								
60	FRIO HOSPITAL DISTRI	1.000000	195,770		227734	0	337806	237710	100096	89593	99099
63	FRIO CO EMER SERVICE	1.000000	195,770								
65	EVERGREEN UNDERGROUN	1.000000	195,770								
					\$/BBLRESV: 16.57		EQUIP VAL:	7,081			
					\$/BBLPROD: 8,846		WI OIL VAL:	29,193	RI OIL VAL:	32,291	
					WI PAYOUT: 1.9		GAS VAL:	60,400	GAS VAL:	66,808	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	195,770	WI TOTAL:	96,670	RI TOTAL:	99,100	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 4.67  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.67  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
118,264	4.4	143	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 34,240  
LAST YR RI VAL: 42,950  
LAST YR 8/8 VAL: 77,190

LAST YR OIL PROD: 1,576  
LAST YR GAS PROD: 50,789

REMARKS1: API 163-33671  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 53250 - SHINER RANCH -B- W#2,6 FULL WI DECIMAL = .852952 #WELLS: 2  
RRC#, WELL#.....: 4721 - RRC DIST.: 01 FULL RI DECIMAL = .147048 DEPTH: 11456

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	764	0	62.83	4.85	4.85	.00	40943
				=====	=====	=====					=====
					764	0					40,943
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	40943	40941	2	1	6583
00	FRIO CO APPR DIST	1.000000	30,490	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	30,490		0	0	40943	40941	2	1	6583
34	PEARSALL ISD	1.000000	30,490								
60	FRIO HOSPITAL DISTRI	1.000000	30,490								
63	FRIO CO EMER SERVICE	1.000000	30,490								
65	EVERGREEN UNDERGROUN	1.000000	30,490								
				\$/BBLRESV: .00		EQUIP VAL: 23,905					
				\$/BBLPROD: 0		WI OIL VAL: 1		RI OIL VAL: 6,583			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		30,490	WI TOTAL:		23,910	RI TOTAL:	
										6,580	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
38,992	2.7		
	40.0 1		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 25,720  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,380  
LAST YR RI VAL: 8,160  
LAST YR 8/8 VAL: 34,540

LAST YR OIL PROD: 1,133  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 5750 - BENNETT-MORALES UNIT W#3 FULL WI DECIMAL = .750459 #WELLS: 1  
RRC#, WELL#.....: 4820 - RRC DIST.: 01 FULL RI DECIMAL = .249541 DEPTH: 10826

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	219	0	62.83	4.85	4.85	.00	10326
				=====	=====	=====					=====
					219	0					10,326
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	10324	2	1	3202	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	15,150		0	0	10324	2	1	3202	
01	FRIO COUNTY	1.000000	15,150		0	0	10324	2	1	3202	
34	PEARSALL ISD	1.000000	15,150								
60	FRIO HOSPITAL DISTRI	1.000000	15,150	\$/BBLRESV:	.01	EQUIP VAL:	11,952				
63	FRIO CO EMER SERVICE	1.000000	15,150	\$/BBLPROD:	1	WI OIL VAL:	1	RI OIL VAL:	3,202		
65	EVERGREEN UNDERGROUN	1.000000	15,150	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
							=====		=====		
				8/8 VALUE:	15,150	WI TOTAL:	11,950	RI TOTAL:	3,200		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 12 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
9,833	1.0		
	40.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 12,860  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,950  
LAST YR RI VAL: 290  
LAST YR 8/8 VAL: 12,240

LAST YR OIL PROD: 378  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81144 - SHINER-MORALES W#1H FULL WI DECIMAL = .761200 #WELLS: 1  
RRC#, WELL#.....: 12486 - RRC DIST.: 01 FULL RI DECIMAL = .238800 DEPTH: 9691

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 280  
LAST YR 8/8 VAL: 7,720

LAST YR OIL PROD: 6  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81687 - BENNET-SHINER UNIT W#2 FULL WI DECIMAL = .778751 #WELLS: 1  
RRC#, WELL#.....: 14474 - 1 RRC DIST.: 01 FULL RI DECIMAL = .221249 DEPTH: 9122  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 260  
LAST YR 8/8 VAL: 7,700

LAST YR OIL PROD: 6  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                      RRC CO#: 163 FRIO                      LAST UPDATE: 4/25/2022 MNRLSVIL

```
LEASE#, NAME.....: 81698 - MORALES-TURNHAM UNIT W#2          FULL WI DECIMAL = .752999          #WELLS:      1
RRC#, WELL#.....: 14513 -          RRC DIST.: 01          FULL RI DECIMAL = .247001          DEPTH: 9688
```

OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME.....: BLACKBRUSH O & G, LL

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	=====	=====	=====	=====
ALT JOB#:	UNIT.....:	1,351	0	0	63,917

ALT RRC#:	GRAPH.....:	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
-----------	-------------	--------	--------	----------	-----------	--------	-----------	-----------

[illegible]

---	-----	-----	-----	1	0	0	63917	59824	4,093	3,800	19551
-----	-------	-------	-------	---	---	---	-------	-------	-------	-------	-------

[illegible]

01	FRIO COUNTY	1.000000	30,790	0	0	63917	59824	4093	3800	19551
----	-------------	----------	--------	---	---	-------	-------	------	------	-------

34	PEARSALL ISD	1.000000	30,790
----	--------------	----------	--------

60	FRIO HOSPITAL DISTRI	1.000000	30,790	\$/BBLRESV:	3.74	EQUIP VAL:	7,435
----	----------------------	----------	--------	-------------	------	------------	-------

63	FRIO CO EMER SERVICE	1.000000	30,790		\$/BBLPROD: 1,294	WI OIL VAL:	3,800	RI OIL VAL:	19,551
----	----------------------	----------	--------	--	-------------------	-------------	-------	-------------	--------

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71

TYPE..(USNPQLHCT).: U      GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE:        /        GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP	EXP	\$/YR	OIL	BOPD	GAS	MCF/D	PROD	BBL/D
----	-----	-------	-----	------	-----	-------	------	-------

-----

56,976	3.9
--------	-----

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000

SERV WELLS: EQ SCH#: VAL:

INJ	WELLS:	EQ	SCH#:	VAL:
-----	--------	----	-------	------

COMPRESSRS:            HP:            VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440

LAST YR RI VAL: 11,910

LAST YR 8/8 VAL: 19,350

LAST YR OIL PROD: 1,457

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82451 - HARRIS, JULIA FULL WI DECIMAL = .730678 #WELLS: 1  
RRC#, WELL#.....: 15241 - RRC DIST.: 01 FULL RI DECIMAL = .269322 DEPTH: 6662

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	7,387	0	62.83	4.85	4.85	.00	339126
ALT RRC#:	GRAPH.....:	2	3,619	0	63.83	4.89	4.89	.00	168787
		3	2,507	0	64.84	4.94	4.94	.00	118775
		=====	=====	=====					=====
		13,513	0	0					626,688

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	409,920	---	---	---	---	---	---	---
01	FRIO COUNTY	1.000000	409,920	1	0	0	339126	176237*	162,889	151,239
34	PEARSALL ISD	1.000000	409,920	2	0	0	168787	107733	61,054	48,868
60	FRIO HOSPITAL DISTRI	1.000000	409,920	3	0	0	118775	108811	9,964	6,875
63	FRIO CO EMER SERVICE	1.000000	409,920	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	409,920	0	0	0	626688	392781	233907	206982

\$/BBLRESV:	20.96	EQUIP VAL:	5,058		
\$/BBLPROD:	8,852	WI OIL VAL:	206,982	RI OIL VAL:	197,878
WI PAYOUT:	1.8	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.2	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	409,920	WI TOTAL:	212,040	RI TOTAL:	197,880

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
101,588	32.0	
-----	-----	-----
	60.0 1	
	40.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 60,490  
LAST YR RI VAL: 47,780  
LAST YR 8/8 VAL: 108,270

LAST YR OIL PROD: 4,718  
LAST YR GAS PROD:  
\* CAPITAL EXPENDITURE INCLUDED

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81737 - MORALES, PEDRO W#5 FULL WI DECIMAL = .750000 #WELLS: 4  
RRC#, WELL#.....: 14665 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7800

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	1,208	0	62.83	4.85	4.85	.00	56924
				=====	=====	=====					=====
					1,208	0					56,924
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	0	0	56924	46964	9,960	9,247	17694
00	FRIO CO APPR DIST	1.000000	34,370	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	34,370		0	0	56924	46964	9960	9247	17694
34	PEARSALL ISD	1.000000	34,370								
60	FRIO HOSPITAL DISTRI	1.000000	34,370		\$/BBLRESV: 10.21		EQUIP VAL:	7,435			
63	FRIO CO EMER SERVICE	1.000000	34,370		\$/BBLPROD: 3,332		WI OIL VAL:	9,247	RI OIL VAL:	17,694	
65	EVERGREEN UNDERGROUN	1.000000	34,370		WI PAYOUT: .0		GAS VAL:	0	GAS VAL:	0	
					RI PAYOUT: .9		PRD VAL:	0	PRD VAL:	0	
								=====		=====	
				8/8 VALUE:	34,370	WI TOTAL:	16,680		RI TOTAL:	17,690	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
44,728 3.7  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,570  
LAST YR RI VAL: 15,130  
LAST YR 8/8 VAL: 30,700

LAST YR OIL PROD: 1,376  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82421 - SHINER RANCH "A" W#201 FULL WI DECIMAL = .875000 #WELLS: 1  
RRC#, WELL#.....: 14890 - RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 7710  
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	33	0	62.83	4.85	4.85	.00	1814
				=====	=====	=====					=====
					33	0					1,814
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	1812	2	2	242	
				=====	=====	=====	=====	=====	=====	=====	
00	FRIO CO APPR DIST	1.000000	7,680								
01	FRIO COUNTY	1.000000	7,680		0	0	1812	2	2	242	
34	PEARSALL ISD	1.000000	7,680								
60	FRIO HOSPITAL DISTRI	1.000000	7,680	\$/BBLRESV: .07		EQUIP VAL: 7,435					
63	FRIO CO EMER SERVICE	1.000000	7,680	\$/BBLPROD: 23		WI OIL VAL: 2		RI OIL VAL: 242			
65	EVERGREEN UNDERGROUN	1.000000	7,680	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		7,680	WI TOTAL: 7,440		RI TOTAL: 240		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
1,726 .1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 150  
LAST YR 8/8 VAL: 7,590

LAST YR OIL PROD: 52  
LAST YR GAS PROD:

REMARKS1: API 163-31511  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81797 - PALS RANCH W#9 FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 15068 - 8 RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7528  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1	947	0	62.83	4.85	4.85	.00	44625
ALT JOB#:	2	757	0	63.83	4.89	4.89	.00	36268
ALT LSE#:	3	606	0	64.84	4.94	4.94	.00	29474
ALT RRC#:	=====	=====	=====					=====
	2,310	0	0					110,367

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	65,360	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	65,360	1	0	0	44625	25725	18,900	17,548	13871
34	PEARSALL ISD	1.000000	65,360	2	0	0	36268	25982	10,286	8,233	9803
60	FRIO HOSPITAL DISTRI	1.000000	65,360	3	0	0	29474	26241	3,233	2,230	6928
63	FRIO CO EMER SERVICE	1.000000	65,360	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	65,360		0	0	110367	77948	32419	28011	30602
				\$/BBLRESV: 16.17		EQUIP VAL:		6,744			
				\$/BBLPROD: 12,879		WI OIL VAL:		28,011		RI OIL VAL:	
				WI PAYOUT: .0		GAS VAL:		0		GAS VAL:	
				RI PAYOUT: 2.4		PRD VAL:		0		PRD VAL:	
						=====				=====	
				8/8 VALUE:		65,360		WI TOTAL:		34,760	
								RI TOTAL:		30,600	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
24,500	2.9		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 8,150  
LAST YR 8/8 VAL: 15,590

LAST YR OIL PROD: 983  
LAST YR GAS PROD:

REMARKS1: API 163-33368  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81867 - NICHOLSON W#1H FULL WI DECIMAL = .770000 #WELLS: 1  
RRC#, WELL#.....: 15876 - 1H RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7447

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.P.:		YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	--	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	19,280	1	4270	0	30879	27387	3,492	3,242	8601
01	FRIO COUNTY	1.000000	19,280		=====	=====	=====	=====	=====	=====	=====
32	DILLEY ISD	1.000000	19,280		4270	0	30879	27387	3492	3242	8601
60	FRIO HOSPITAL DISTRI	1.000000	19,280		\$/BBLRESV: 6.60		EQUIP VAL:		7,435		
63	FRIO CO EMER SERVICE	1.000000	19,280		\$/BBLPROD: 2,016		WI OIL VAL:		2,794	RI OIL VAL:	7,412
65	EVERGREEN UNDERGROUN	1.000000	19,280		WI PAYOUT: .0		GAS VAL:		448	GAS VAL:	1,189
					RI PAYOUT: .9		PRD VAL:		0	PRD VAL:	0
							=====			=====	
					8/8 VALUE:		19,280	WI TOTAL:	10,680	RI TOTAL:	8,600

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.67  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.67  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
26,083	1.8	8	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 6,610  
LAST YR 8/8 VAL: 14,050

LAST YR OIL PROD: 666  
LAST YR GAS PROD: 2,263

REMARKS1: API 163-33483  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81933 - HERNANDEZ-CIOLETTI W#1H FULL WI DECIMAL = .770000 #WELLS: 1  
RRC#, WELL#.....: 16428 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7478  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	47,940	1	653	10,773	0	62.83	2.28	2.28	.00	31592
01	FRIO COUNTY	1.000000	47,940	2	522	8,618	0	63.83	2.30	2.30	.00	25675
32	DILLEY ISD	1.000000	47,940		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	47,940		1,175	19,391	0					57,267
63	FRIO CO EMER SERVICE	1.000000	47,940									
65	EVERGREEN UNDERGROUN	1.000000	47,940									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					18913	0	50505	36144	14,361	13,334	14067	
					15263	0	40938	36505	4,433	3,548	9916	
					=====	=====	=====	=====	=====	=====	=====	
					34176	0	91443	72649	18794	16882	23983	
					\$/BBLRESV: 11.69		EQUIP VAL:	7,081				
					\$/BBLPROD: 6,865		WI OIL VAL:	10,572		RI OIL VAL:	15,020	
					WI PAYOUT: .0		GAS VAL:	6,309		GAS VAL:	8,963	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====	=====	=====	=====	=====	
					8/8 VALUE:	47,940	WI TOTAL:	23,960		RI TOTAL:	23,980	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.68  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.68  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
34,423 2.0 33  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,670  
LAST YR RI VAL: 8,260  
LAST YR 8/8 VAL: 15,930

LAST YR OIL PROD: 835  
LAST YR GAS PROD: 12,378

REMARKS1: API 163-33546  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81935 - COPPEDGE W#1H FULL WI DECIMAL = .770000 #WELLS: 1  
RRC#, WELL#.....: 16443 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7311  
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	98	0	62.83	4.85	4.85	.00	4741
				=====	=====	=====					=====
					98	0					4,741
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	4739	2	1	1320	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	8,760								
01	FRIO COUNTY	1.000000	8,760		0	4741	4739	2	1	1320	
32	DILLEY ISD	1.000000	8,760								
60	FRIO HOSPITAL DISTRI	1.000000	8,760								
63	FRIO CO EMER SERVICE	1.000000	8,760								
65	EVERGREEN UNDERGROUN	1.000000	8,760								
				\$/BBLRESV: .01		EQUIP VAL: 7,435					
				\$/BBLPROD: 4		WI OIL VAL: 1		RI OIL VAL: 1,320			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		8,760		WI TOTAL: 7,440		RI TOTAL: 1,320	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
4,514 .3  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 1,080  
LAST YR 8/8 VAL: 8,520

LAST YR OIL PROD: 120  
LAST YR GAS PROD:

REMARKS1: API 163-33536  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82190 - CARNES 'B' W#11H FULL WI DECIMAL = .731500 #WELLS: 2  
RRC#, WELL#.....: 18188 - RRC DIST.: 01 FULL RI DECIMAL = .268500 DEPTH: 7257  
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1 1,979	63,331	0	62.83	3.39	3.39	.00	90955
ALT RRC#:	GRAPH.....:	2 1,283	41,043	0	63.83	3.42	3.42	.00	59905
		3 960	30,714	0	64.84	3.46	3.46	.00	45533
		=====	=====	=====					=====
		4,222	135,088	0					196,393

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	338,220	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	338,220	1	157047	0	248002	114372	133,630	124,072	84886
34	PEARSALL ISD	1.000000	338,220	2	102679	0	162584	115515	47,069	37,674	48391
60	FRIO HOSPITAL DISTRI	1.000000	338,220	3	77737	0	123270	116671	6,599	4,553	31905
63	FRIO CO EMER SERVICE	1.000000	338,220		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	338,220		337463	0	533856	346558	187298	166299	165182

\$/BBLRESV:	19.81	EQUIP VAL:	6,744		
\$/BBLPROD:	11,946	WI OIL VAL:	61,177	RI OIL VAL:	60,766
WI PAYOUT:	1.8	GAS VAL:	105,121	GAS VAL:	104,415
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
			=====		=====
8/8 VALUE:	338,220	WI TOTAL:	173,040	RI TOTAL:	165,180

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 3.99	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.99	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
108,926	7.0	224
	40.0 1	40.0 1
	30.0 1	30.0 1
	20.0 99	20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 18,470  
LAST YR RI VAL: 24,630  
LAST YR 8/8 VAL: 43,100

LAST YR OIL PROD: 2,296  
LAST YR GAS PROD: 45,679

REMARKS1: API 163-33690  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81677 - OPPENHEIMER-CALVERT UNIT W#1 FULL WI DECIMAL = .760000 #WELLS:  
RRC#, WELL#.....: 14398 - RRC DIST.: 01 FULL RI DECIMAL = .240000 DEPTH: 6300

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 2  
LAST YR GAS PROD:

REMARKS1: API 163-33304  
REMARKS2: RECOMP TO RRC 284610  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81886 - CALVERT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 16076 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6310  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)  
ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	290,770	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	290,770	1	91001	0	217619	120736	96,883	89,953	67643
32	DILLEY ISD	1.000000	290,770	2	68890	0	165162	121943	43,219	34,593	44642
60	FRIO HOSPITAL DISTRI	1.000000	290,770	3	55535	0	133771	123162	10,609	7,320	31442
63	FRIO CO EMER SERVICE	1.000000	290,770	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	290,770		215426	0	516552	365841	150711	131866	143727
				\$/BBLRESV: 16.26		EQUIP VAL: 15,174					
				\$/BBLPROD: 11,647		WI OIL VAL: 76,872		RI OIL VAL: 83,786			
				WI PAYOUT: 2.7		GAS VAL: 54,994		GAS VAL: 59,941			
				RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0			
				8/8 VALUE: 290,770		WI TOTAL: 147,040		RI TOTAL: 143,730			

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.04  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.04  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
114,987 8.8 154  
-----  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):  
LAST YR WI VAL: 32,020  
LAST YR RI VAL: 34,710  
LAST YR 8/8 VAL: 66,730  
LAST YR OIL PROD: 3,523  
LAST YR GAS PROD: 65,827

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81896 - OPPENHEIMER A W#1H-2H FULL WI DECIMAL = .800000 #WELLS: 2  
RRC#, WELL#.....: 16210 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 6300

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				1,252	15,574	0	62.83	2.38	2.38	.00	62931
=====				=====	=====	=====	=====	=====	=====	=====	=====
				1,252	15,574	0					62,931
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				29653	0	92584	92582	2	2	21584	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	32,740								
01	FRIO COUNTY	1.000000	32,740	29653	0	92584	92582	2	2	21584	
32	DILLEY ISD	1.000000	32,740								
60	FRIO HOSPITAL DISTRI	1.000000	32,740	\$/BBLRESV: .00		EQUIP VAL: 11,153					
63	FRIO CO EMER SERVICE	1.000000	32,740	\$/BBLPROD: 0		WI OIL VAL: 1		RI OIL VAL: 14,671			
65	EVERGREEN UNDERGROUN	1.000000	32,740	WI PAYOUT: .0		GAS VAL: 1		GAS VAL: 6,913			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
8/8 VALUE:				32,740		WI TOTAL: 11,160		RI TOTAL: 21,580			

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.81  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.81  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
88,174	4.1	51	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 11,150  
LAST YR RI VAL: 13,100  
LAST YR 8/8 VAL: 24,250

LAST YR OIL PROD: 1,473  
LAST YR GAS PROD: 16,613

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81923 - OPPENHEIMER UNIT FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 16758 - 1H RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5910  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000									
01	FRIO COUNTY	1.000000									
32	DILLEY ISD	.400000									
34	PEARSALL ISD	.600000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.88  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33611  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81960 - DERBY RANCH FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 17338 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7324  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: .02  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: .02  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82081 - JOHN OPPENHEIMER UNIT FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 17686 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5912  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000  
34 PEARSALL ISD 1.000000  
60 FRIO HOSPITAL DISTRI 1.000000  
63 FRIO CO EMER SERVICE 1.000000  
65 EVERGREEN UNDERGROUN 1.000000

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33696  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82124 - HEISER W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17926 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7207

OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	1,045	6,203	0	62.83	2.24	2.24	49243
				=====	=====	=====					=====
					1,045	6,203	0				49,243
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	1	10421	0	59664	49718	9,946	9,234	18546
00	FRIO CO APPR DIST	1.000000	35,220	=====	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	35,220		10421	0	59664	49718	9946	9234	18546
32	DILLEY ISD	1.000000	35,220								
60	FRIO HOSPITAL DISTRI	1.000000	35,220								
63	FRIO CO EMER SERVICE	1.000000	35,220								
65	EVERGREEN UNDERGROUN	1.000000	35,220								
				\$/BBLRESV: 9.72		EQUIP VAL: 7,435					
				\$/BBLPROD: 3,175		WI OIL VAL: 7,621		RI OIL VAL: 15,307			
				WI PAYOUT: .0		GAS VAL: 1,613		GAS VAL: 3,239			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		35,220	WI TOTAL:		16,670	RI TOTAL:	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.64  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.64  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
47,351	3.2	19	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 10,730  
LAST YR 8/8 VAL: 18,170

LAST YR OIL PROD: 1,054  
LAST YR GAS PROD: 7,097

REMARKS1: API 163-33460  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82138 - OPPENHEIMER AB UNIT W#3H FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 18154 - 3H RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5871  
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

ALT RRC#:		GRAPH.P.L.L.:		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE
---	-----	-----	-----	1	9872	0	72250	72248	2	2
00	FRIO CO APPR DIST	1.000000	22,420	=====	=====	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	22,420		9872	0	72250	72248	2	2
34	PEARSALL ISD	1.000000	22,420							
60	FRIO HOSPITAL DISTRI	1.000000	22,420							
63	FRIO CO EMER SERVICE	1.000000	22,420							
65	EVERGREEN UNDERGROUN	1.000000	22,420							

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.97  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.97  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
68,808	3.8	15	
20.0 99	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 12,610  
LAST YR 8/8 VAL: 18,190

LAST YR OIL PROD: 1,436  
LAST YR GAS PROD: 12,143

REMARKS1: API 163-33837  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82157 - BOYD GARY W#1H FULL WI DECIMAL = .750000 #WELLS:  
RRC#, WELL#.....: 18297 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7227  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33831  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82165 - PALS RANCH W#13H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18371 - 13H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 7643  
OPERATOR#, AGENT#: 073059 - 55  
OPERATOR NAME....: BLACKBRUSH O & G, LL  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	53,150	1	18340	0	47132	29143	17,989	16,701	14649
01	FRIO COUNTY	1.000000	53,150	2	13877	0	35755	29435	6,320	5,058	9665
34	PEARSALL ISD	1.000000	53,150								
60	FRIO HOSPITAL DISTRI	1.000000	53,150		32217	0	82887	58578	24309	21759	24314
63	FRIO CO EMER SERVICE	1.000000	53,150								
65	EVERGREEN UNDERGROUN	1.000000	53,150								
					\$/BBLRESV: 16.62		EQUIP VAL:	7,081			
					\$/BBLPROD: 8,868		WI OIL VAL:	13,302	RI OIL VAL:	14,863	
					WI PAYOUT: .0		GAS VAL:	8,457	GAS VAL:	9,450	
					RI PAYOUT: 1.7		PRD VAL:	0	PRD VAL:	0	
					8/8 VALUE:	53,150	WI TOTAL:	28,840	RI TOTAL:	24,310	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.29  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.29  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
27,756 2.0 22  
-----  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 3,000  
LAST YR 8/8 VAL: 10,440

LAST YR OIL PROD: 790  
LAST YR GAS PROD: 9,563

REMARKS1: API 163-33833  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/19/2022 MNRLSVIL

LEASE#, NAME.....: 81677 - OPPENHEIMER-CALVERT UNIT W#1 FULL WI DECIMAL = .760000 #WELLS: 1  
RRC#, WELL#.....: 284610 - 1 RRC DIST.: 01 FULL RI DECIMAL = .240000 DEPTH: 5939  
OPERATOR#, AGENT#: 073059 - 55

OPERATOR NAME....: BLACKBRUSH O & G, LL  
GAS FIELD#.....: 69981375  
GAS FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: HCG.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 6,340  
01 FRIO COUNTY 1.000000 6,340 \$/BBLRESV: .00 EQUIP VAL: 6,343  
32 DILLEY ISD 1.000000 6,340 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 6,340 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 6,340 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 6,340  
8/8 VALUE: 6,340 WI TOTAL: 6,340 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.66 GAS WI GR PRICE: 2.70  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.70  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,500  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 6,040  
LAST YR RI VAL: 370  
LAST YR 8/8 VAL: 6,410

LAST YR OIL PROD:  
LAST YR GAS PROD: 3,394

REMARKS1: API 163-33304  
REMARKS2: RECOM FR RRC 14398  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 10450 - BURNS, JANE -B- W#3 FULL WI DECIMAL = .727500 #WELLS: 2  
RRC#, WELL#.....: 63 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3570  
OPERATOR#, AGENT#: 187022 - 55  
OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 4300 EOR.....:  
ALT RRC#: 63 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 3,900  
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904  
37 DEVINE ISD (FRIO CO) 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 3,900  
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 5  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 10550 - BURNS, JANE -C- W#2-3 FULL WI DECIMAL = .727500 #WELLS: 2  
RRC#, WELL#.....: 64 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3525  
OPERATOR#, AGENT#: 187022 - 55  
OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 4400 EOR.....:  
ALT RRC#: 64 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
37 DEVINE ISD (FRIO CO) 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 16  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 16820 - DAVIDSON, G. FULL WI DECIMAL = .790312 #WELLS: 7  
RRC#, WELL#.....: 113 - RRC DIST.: 01 FULL RI DECIMAL = .209688 DEPTH: 3650

OPERATOR#, AGENT#: 187022 - 55  
OPERATOR NAME.....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 6100 EOR.....:  
ALT RRC#: 113 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	81,110	1	794	0	0	62.83	4.85	4.85	.00	39426
01	FRIO COUNTY	1.000000	81,110	2	594	0	0	63.83	4.89	4.89	.00	29965
37	DEVINE ISD (FRIO CO)	1.000000	81,110	3	475	0	0	64.84	4.94	4.94	.00	24351
60	FRIO HOSPITAL DISTRI	1.000000	81,110	4	380	0	0	65.87	5.00	5.00	.00	19790
63	FRIO CO EMER SERVICE	1.000000	81,110									
65	EVERGREEN UNDERGROUN	1.000000	81,110									
					2,243	0	0					113,532

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	0	0	39426	16800	22,626	21,008	9755
2	0	0	29965	16968	12,997	10,403	6446
3	0	0	24351	17137	7,214	4,977	4556
4	0	0	19790	17309	2,481	1,476	3220
	0	0	113532	68214	45318	37864	23977
	\$/BBLRESV: 21.37		EQUIP VAL:	19,269			
	\$/BBLPROD: 18,425		WI OIL VAL:	37,864	RI OIL VAL:	23,977	
	WI PAYOUT: .0		GAS VAL:	0	GAS VAL:	0	
	RI PAYOUT: 2.9		PRD VAL:	0	PRD VAL:	0	
	8/8 VALUE:	81,110	WI TOTAL:	57,130	RI TOTAL:	23,980	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
16,000	2.6		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 37,190  
LAST YR RI VAL: 15,450  
LAST YR 8/8 VAL: 52,640

LAST YR OIL PROD: 730  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 20150 - FOSTER FULL WI DECIMAL = .777500 #WELLS: 7  
RRC#, WELL#.....: 4385 - RRC DIST.: 01 FULL RI DECIMAL = .222500 DEPTH: 3510  
OPERATOR#, AGENT#: 187022 - 55  
OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 6250 EOR.....:  
ALT RRC#: 4385 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 27,330  
01 FRIO COUNTY 1.000000 27,330 \$/BBLRESV: .00 EQUIP VAL: 27,325  
37 DEVINE ISD (FRIO CO) 1.000000 27,330 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 27,330 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 27,330 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 27,330  
8/8 VALUE: 27,330 WI TOTAL: 27,330 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 7 EQ SCH#: 41 VAL: 28,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 22  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 81610 - BURNS, ANN FULL WI DECIMAL = .727500 #WELLS: 1  
RRC#, WELL#.....: 4430 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3490  
OPERATOR#, AGENT#: 187022 - 55  
OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 4650 EOR.....:  
ALT RRC#: 4430 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 3,900  
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904  
37 DEVINE ISD (FRIO CO) 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 3,900  
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 10750 - BURNS, JANE -E- W#1 FULL WI DECIMAL = .727501 #WELLS: 1  
RRC#, WELL#.....: 4551 - RRC DIST.: 01 FULL RI DECIMAL = .272499 DEPTH: 3520  
OPERATOR#, AGENT#: 187022 - 55  
OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 4600 EOR.....:  
ALT RRC#: 4551 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
37 DEVINE ISD (FRIO CO) 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,900  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 3,900

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 55630 - TALLEY FULL WI DECIMAL = .727500 #WELLS: 12  
RRC#, WELL#.....: 9653 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3505  
OPERATOR#, AGENT#: 187022 - 55

OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 1038 EOR.....:  
ALT RRC#: 9653 GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 46,840  
01 FRIO COUNTY 1.000000 46,840 \$/BBLRESV: .00 EQUIP VAL: 46,843  
37 DEVINE ISD (FRIO CO) 1.000000 46,840 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 46,840 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 46,840 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 46,840  
8/8 VALUE: 46,840 WI TOTAL: 46,840 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000 .7  
-----  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 12 EQ SCH#: 41 VAL: 48,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 177  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 81329 - BURNS, ANN -A- FULL WI DECIMAL = .727500 #WELLS: 6  
RRC#, WELL#.....: 12014 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3374  
OPERATOR#, AGENT#: 187022 - 55  
OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 23041 EOR.....:  
ALT RRC#: 12014 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 23,420  
01 FRIO COUNTY 1.000000 23,420 \$/BBLRESV: .00 EQUIP VAL: 23,422  
37 DEVINE ISD (FRIO CO) 1.000000 23,420 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 23,420 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 23,420 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 23,420  
8/8 VALUE: 23,420 WI TOTAL: 23,420 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 6 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD: 16  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 81866 - STARBOARD FULL WI DECIMAL = .787222 #WELLS: 1  
RRC#, WELL#.....: 16063 - 1 RRC DIST.: 01 FULL RI DECIMAL = .212778 DEPTH: 3593  
OPERATOR#, AGENT#: 187022 - 55

OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 07850666  
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#: 416300	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#: 23139	EOR.....:	1 336	0	0	62.83	4.85	4.85	.00	16619
ALT RRC#: 16063	GRAPH.....:	2 251	0	0	63.83	4.89	4.89	.00	12612
		3 200	0	0	64.84	4.94	4.94	.00	10250
		=====	=====	=====					=====
		787	0	0					39,481

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	21,810	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	21,810	1	0	0	16619	9450	7,169	6,656	4189
37	DEVINE ISD (FRIO CO)	1.000000	21,810	2	0	0	12612	9544	3,068	2,455	2764
60	FRIO HOSPITAL DISTRI	1.000000	21,810	3	0	0	10250	9640	610	421	1953
63	FRIO CO EMER SERVICE	1.000000	21,810		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	21,810		0	0	39481	28634	10847	9532	8906

\$/BBLRESV: 15.41	EQUIP VAL:	3,372			
\$/BBLPROD: 11,007	WI OIL VAL:	9,532	RI OIL VAL:	8,906	
WI PAYOUT: .0	GAS VAL:	0	GAS VAL:	0	
RI PAYOUT: 2.4	PRD VAL:	0	PRD VAL:	0	
		=====		=====	
8/8 VALUE:	21,810	WI TOTAL:	12,900	RI TOTAL:	8,910

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
9,000	1.1	
	30.0 1	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#: 41	VAL:	4,000
SERV WELLS:		EQ SCH#:	VAL:	
INJ WELLS:		EQ SCH#:	VAL:	
COMPRESSRS:	HP:		VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 14,320  
LAST YR RI VAL: 7,380  
LAST YR 8/8 VAL: 21,700

LAST YR OIL PROD: 371  
LAST YR GAS PROD:

REMARKS1: API 163-33487  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 13 ATASCOSA LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 15750 - CROWTHER FULL WI DECIMAL = .727500 #WELLS: 3  
RRC#, WELL#.....: 10368 - RRC DIST.: 01 FULL RI DECIMAL = .272500 DEPTH: 3460  
OPERATOR#, AGENT#: 187022 - 55  
OPERATOR NAME....: CREATIVE OIL AND GAS  
OIL FIELD#.....: 50469001  
OIL FIELD NAME...: KYOTE

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 10080 EOR.....:  
ALT RRC#: 10368 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.300000		0	0	0					0
01	FRIO COUNTY	.300000									
37	DEVINE ISD (FRIO CO)	.300000									
60	FRIO HOSPITAL DISTRI	.300000									
63	FRIO CO EMER SERVICE	.300000									
65	EVERGREEN UNDERGROUN	.300000									
83	CHAROLTTE ISD (ATASC	.700000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 67.49 GAS WI GR PRICE:  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 10850 - BURNS, JANE FULL WI DECIMAL = .810000 #WELLS: 48  
RRC#, WELL#.....: 118 - RRC DIST.: 01 FULL RI DECIMAL = .190000 DEPTH: 3780

OPERATOR#, AGENT#: 216861 - 55  
OPERATOR NAME....: DIAMOND ENERGY SERVI  
OIL FIELD#.....: 07850666  
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 4700 EOR.....:  
ALT RRC#: 118 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	452,020	--							
01	FRIO COUNTY	1.000000	452,020	1	0	0	315532	161923	153,609	142,622	69018
37	DEVINE ISD (FRIO CO)	1.000000	452,020	2	0	0	239847	163543	76,304	61,074	45620
60	FRIO HOSPITAL DISTRI	1.000000	452,020	3	0	0	194914	165178	29,736	20,518	32238
63	FRIO CO EMER SERVICE	1.000000	452,020								
65	EVERGREEN UNDERGROUN	1.000000	452,020		0	0	750293	490644	259649	224214	146876

\$/BBLRESV: 19.03 EQUIP VAL: 80,930  
\$/BBLPROD: 13,636 WI OIL VAL: 224,214 RI OIL VAL: 146,876  
WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 2.4 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 452,020 WI TOTAL: 305,140 RI TOTAL: 146,880

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
154,213	20.3		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 24 EQ SCH#: 41 VAL: 96,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 318,980  
LAST YR RI VAL: 156,410  
LAST YR 8/8 VAL: 475,390

LAST YR OIL PROD: 10,779  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 57550 - THOMPSON, WEBB -B- FULL WI DECIMAL = .800000 #WELLS: 14  
RRC#, WELL#.....: 123 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3750

OPERATOR#, AGENT#: 216861 - 55  
OPERATOR NAME....: DIAMOND ENERGY SERVI  
OIL FIELD#.....: 07850666  
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 8200 EOR.....:  
ALT RRC#: 123 GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
1				1,069	0	0	62.83	4.85	4.85	.00	53732
=====				=====	=====	=====	=====	=====	=====	=====	=====
				1,069	0	0					53,732
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
---				---	---	---	---	---	---	---	---
1				0	0	53732	51975	1,757	1,631	12526	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	36,470	0	0	53732	51975	1757	1631	12526	
01	FRIO COUNTY	1.000000	36,470	0	0	53732	51975	1757	1631	12526	
37	DEVINE ISD (FRIO CO)	1.000000	36,470								
60	FRIO HOSPITAL DISTRI	1.000000	36,470	\$/BBLRESV:	1.91	EQUIP VAL:	22,306				
63	FRIO CO EMER SERVICE	1.000000	36,470	\$/BBLPROD:	583	WI OIL VAL:	1,631	RI OIL VAL:	12,526		
65	EVERGREEN UNDERGROUN	1.000000	36,470	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:	0		
				RI PAYOUT:	.9	PRD VAL:	0	PRD VAL:	0		
				=====				=====			
8/8 VALUE:				36,470	WI TOTAL:	23,940	RI TOTAL:	12,530			

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
49,500	3.5		
-----	-----	-----	-----
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 6 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,030  
LAST YR RI VAL: 13,070  
LAST YR 8/8 VAL: 39,100

LAST YR OIL PROD: 1,463  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81168 - JOHNSTON W#1 FULL WI DECIMAL = .800000 #WELLS: 1  
RRC#, WELL#.....: 12644 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 5844

OPERATOR#, AGENT#: 216861 - 55  
OPERATOR NAME....: DIAMOND ENERGY SERVI  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	686	0	62.83	4.85	4.85	.00	34481
				=====	=====	=====					=====
					686	0					34,481
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	34479	2	1	8038	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	13,620		0	0	34481	2	1	8038	
01	FRIO COUNTY	1.000000	13,620		0	0	34479	2	1	8038	
34	PEARSALL ISD	1.000000	13,620								
60	FRIO HOSPITAL DISTRI	1.000000	13,620								
63	FRIO CO EMER SERVICE	1.000000	13,620								
65	EVERGREEN UNDERGROUN	1.000000	13,620								
				\$/BBLRESV: .00		EQUIP VAL: 5,577					
				\$/BBLPROD: 1		WI OIL VAL: 1		RI OIL VAL: 8,038			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		13,620		WI TOTAL: 5,580		RI TOTAL: 8,040	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
32,838 2.1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 4,900  
LAST YR 8/8 VAL: 10,480

LAST YR OIL PROD: 666  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:





JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 990200 - BIG FOOT OLMOS-B-UNIT FULL WI DECIMAL = .818434 #WELLS: 294  
RRC#, WELL#.....: 3380 - RRC DIST.: 01 FULL RI DECIMAL = .181566 DEPTH: 3280  
OPERATOR#, AGENT#: 534219 - 55  
OPERATOR NAME....: MAVERICK ENERGY GROU  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....: X  
ALT LSE#: 990400 EOR.....: X  
ALT RRC#: 3380 GRAPH.....: X

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	.999958	480,120								
01	FRIO COUNTY	.999958	480,120								
34	PEARSALL ISD	.133649	64,170								
37	DEVINE ISD (FRIO CO)	.866310	415,950								
60	FRIO HOSPITAL DISTRI	.999958	480,120								
63	FRIO CO EMER SERVICE	.999958	480,120								
65	EVERGREEN UNDERGROUN	.999958	480,120								

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
50,000	.3		
-----	-----	-----	-----
	10.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 123 EQ SCH#: 41 VAL: 492,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 491,850  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 491,850

LAST YR OIL PROD: 120  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/02/2022 MNRLSVIL

LEASE#, NAME.....: 81862 - BRUNDRETT EAGLE UNIT FULL WI DECIMAL = .740000 #WELLS: 1  
RRC#, WELL#.....: 15921 - 1H RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 7222

OPERATOR#, AGENT#: 592650 - 55  
OPERATOR NAME....: MUELLER EXPLORATION,  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	1,731	0	62.83	4.85	4.85	.00	80481
ALT RRC#:	GRAPH.....:	2	1,384	0	63.83	4.89	4.89	.00	65410
		3	1,107	0	64.84	4.94	4.94	.00	53156
		=====	=====	=====					=====
			4,222	0					199,047

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
00	FRIO CO APPR DIST	1.000000	113,340	---	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	113,340	1	0	80481	47251	33,230	30,853	26368
32	DILLEY ISD	1.000000	113,340	2	0	65410	47723	17,687	14,156	18635
60	FRIO HOSPITAL DISTRI	1.000000	113,340	3	0	53156	48201	4,955	3,419	13169
63	FRIO CO EMER SERVICE	1.000000	113,340	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	113,340		0	199047	143175	55872	48428	58172

\$/BBLRESV:	15.50	EQUIP VAL:	6,744
\$/BBLPROD:	12,348	WI OIL VAL:	48,428
WI PAYOUT:	2.9	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0
		=====	=====
8/8 VALUE:	113,340	WI TOTAL:	55,170
		RI TOTAL:	58,170

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 5.71	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71	
TYPE..(USNPQLHCT)..: U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
45,001	5.3	
-----	-----	-----
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,690  
LAST YR RI VAL: 33,760  
LAST YR 8/8 VAL: 44,450

LAST YR OIL PROD: 1,827  
LAST YR GAS PROD:

REMARKS1: API 163-33493  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81793 - RALLY PETROLEUM W#2H FULL WI DECIMAL = .740000 #WELLS: 3  
RRC#, WELL#.....: 15167 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 6946  
OPERATOR#, AGENT#: 592650 - 55

OPERATOR NAME....: MUELLER EXPLORATION,  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	2,169	10,994	0	62.83	3.05	3.05	.00	100846
ALT RRC#:	GRAPH.....:	2	1,623	8,227	0	63.83	3.08	3.08	.00	76661
		3	1,298	6,581	0	64.84	3.11	3.11	.00	62299
		=====	=====	=====						=====
			5,090	25,802	0					239,806

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
---	-----	-----	-----	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
00	FRIO CO APPR DIST	1.000000	163,990	--	-----	-----	-----	-----	-----	-----	
01	FRIO COUNTY	1.000000	163,990	1	24813	0	125659	71732	53,927	50,070	41170
32	DILLEY ISD	1.000000	163,990	2	18751	0	95412	72450	22,962	18,378	27183
60	FRIO HOSPITAL DISTRI	1.000000	163,990	3	15147	0	77446	73174	4,272	2,947	19187
63	FRIO CO EMER SERVICE	1.000000	163,990		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	163,990		58711	0	298517	217356	81161	71395	87540

\$/BBLRESV:	15.23	EQUIP VAL:	5,058		
\$/BBLPROD:	10,916	WI OIL VAL:	57,353	RI OIL VAL:	70,323
WI PAYOUT:	2.0	GAS VAL:	14,042	GAS VAL:	17,217
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====	=====		
8/8 VALUE:	163,990	WI TOTAL:	76,450	RI TOTAL:	87,540

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 3.59		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.59		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
68,317	7.1	36	
-----	-----	-----	-----
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 29,890  
LAST YR RI VAL: 41,850  
LAST YR 8/8 VAL: 71,740

LAST YR OIL PROD: 2,783  
LAST YR GAS PROD: 12,012

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 81826 - KINCAID W#1H FULL WI DECIMAL = .741500 #WELLS:  
RRC#, WELL#.....: 15333 - 01 RRC DIST.: 01 FULL RI DECIMAL = .258500 DEPTH: 6915  
OPERATOR#, AGENT#: 592650 - 55  
OPERATOR NAME....: MUELLER EXPLORATION,  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2: P&A'D 12/16/21  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 82076 - RALLY PETROLEUM W#5H FULL WI DECIMAL = .740000 #WELLS: 1  
RRC#, WELL#.....: 17524 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 7117  
OPERATOR#, AGENT#: 592650 - 55  
OPERATOR NAME....: MUELLER EXPLORATION,  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	68,070	1	947	8,245	0	62.83	3.05	3.05	.00	44030
01	FRIO COUNTY	1.000000	68,070	2	708	6,170	0	63.83	3.09	3.09	.00	33442
32	DILLEY ISD	1.000000	68,070		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	68,070		1,655	14,415	0					77,472
63	FRIO CO EMER SERVICE	1.000000	68,070									
65	EVERGREEN UNDERGROUN	1.000000	68,070									
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					18609	0	62639	39900	22,739	21,112	20523	
					14108	0	47550	40299	7,251	5,804	13547	
					=====	=====	=====	=====	=====	=====	=====	=====
					32717	0	110189	80199	29990	26916	34070	
					\$/BBLRESV: 15.46		EQUIP VAL:	7,081				
					\$/BBLPROD: 8,249		WI OIL VAL:	18,924		RI OIL VAL:	23,954	
					WI PAYOUT: .0		GAS VAL:	7,992		GAS VAL:	10,116	
					RI PAYOUT: 1.7		PRD VAL:	0		PRD VAL:	0	
							=====	=====	=====	=====	=====	=====
					8/8 VALUE:	68,070	WI TOTAL:	34,000		RI TOTAL:	34,070	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.60  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.60  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
38,000	3.1	27	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 15,810  
LAST YR RI VAL: 16,030  
LAST YR 8/8 VAL: 31,840

LAST YR OIL PROD: 1,207  
LAST YR GAS PROD: 10,041

REMARKS1: API 163-33688  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 11150 - BURNS, JANE -C- W#5-6,19-23 FULL WI DECIMAL = .810000 #WELLS: 17  
RRC#, WELL#.....: 91 - RRC DIST.: 01 FULL RI DECIMAL = .190000 DEPTH: 3503  
OPERATOR#, AGENT#: 900277 - 55  
OPERATOR NAME....: WATSON ENERGY INVEST  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 4900 EOR.....:  
ALT RRC#: 91 GRAPH.....: X

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	428	0	62.83	4.85	4.85	.00	21782
				=====	=====	=====					=====
					428	0					21,782
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	21780	2	2	4764	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	30,790		0	0	21780	2	2	4764	
01	FRIO COUNTY	1.000000	30,790								
37	DEVINE ISD (FRIO CO)	1.000000	30,790								
60	FRIO HOSPITAL DISTRI	1.000000	30,790								
63	FRIO CO EMER SERVICE	1.000000	30,790								
65	EVERGREEN UNDERGROUN	1.000000	30,790								
				\$/BBLRESV: .01		EQUIP VAL: 26,024					
				\$/BBLPROD: 2		WI OIL VAL: 2		RI OIL VAL: 4,764			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		30,790	WI TOTAL: 26,030		RI TOTAL: 4,760		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
20,743	1.4		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 28,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 26,030  
LAST YR RI VAL: 8,190  
LAST YR 8/8 VAL: 34,220

LAST YR OIL PROD: 664  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 47150 - OPPENHEIMER, JESSE D. FULL WI DECIMAL = .810000 #WELLS: 9  
RRC#, WELL#.....: 96 - RRC DIST.: 01 FULL RI DECIMAL = .190000 DEPTH: 3280  
OPERATOR#, AGENT#: 900277 - 55  
OPERATOR NAME....: WATSON ENERGY INVEST  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				---	---	---	---	---	---	---	---
00	FRIO CO APPR DIST	.690000	16,160	0	0	0	0	0	0	0	0
01	FRIO COUNTY	.690000	16,160								
34	PEARSALL ISD	.690000	16,160	\$/BBLRESV: .00		EQUIP VAL: 23,422					
60	FRIO HOSPITAL DISTRI	.690000	16,160	\$/BBLPROD: 0		WI OIL VAL: 0		RI OIL VAL: 0			
63	FRIO CO EMER SERVICE	.690000	16,160	WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
65	EVERGREEN UNDERGROUN	.690000	16,160	RI PAYOUT: .0		PRD VAL: 0		PRD VAL: 0			
83	CHAROLTTTE ISD (ATASC	.310000	7,260	8/8 VALUE: 23,420		WI TOTAL: 23,420		RI TOTAL: 0			

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE:  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE:  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: 22.30 ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
20,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 6 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 22,310  
LAST YR RI VAL: 12,420  
LAST YR 8/8 VAL: 34,730

LAST YR OIL PROD: 359  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 56850 - THOMPSON, DENNIS FULL WI DECIMAL = .800000 #WELLS: 11  
RRC#, WELL#.....: 108 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 3550  
OPERATOR#, AGENT#: 900277 - 55

OPERATOR NAME....: WATSON ENERGY INVEST  
OIL FIELD#.....: 07850001  
OIL FIELD NAME...: BIG FOOT

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....: X

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	71,780	1	1,208	0	0	62.83	4.85	4.85	.00	60719
01	FRIO COUNTY	1.000000	71,780	2	966	0	0	63.83	4.89	4.89	.00	49348
34	PEARSALL ISD	1.000000	71,780		=====	=====	=====					=====
60	FRIO HOSPITAL DISTRI	1.000000	71,780		2,174	0	0					110,067
					WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
63	FRIO CO EMER SERVICE	1.000000	71,780									
65	EVERGREEN UNDERGROUN	1.000000	71,780									
				\$/BBLRESV: 15.17		EQUIP VAL: 21,244						
				\$/BBLPROD: 8,911		WI OIL VAL: 26,378				RI OIL VAL: 24,159		
				WI PAYOUT: .0		GAS VAL: 0				GAS VAL: 0		
				RI PAYOUT: 1.7		PRD VAL: 0				PRD VAL: 0		
						=====				=====		
				8/8 VALUE:		71,780		WI TOTAL:		47,620		RI TOTAL: 24,160

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
38,107 3.7  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 6 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 67,100  
LAST YR RI VAL: 28,160  
LAST YR 8/8 VAL: 95,260

LAST YR OIL PROD: 1,358  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 51150 - ROCHE, LUCY FULL WI DECIMAL = .791771 #WELLS: 3  
RRC#, WELL#.....: 122 - RRC DIST.: 01 FULL RI DECIMAL = .208229 DEPTH: 3717  
OPERATOR#, AGENT#: 900277 - 55  
OPERATOR NAME....: WATSON ENERGY INVEST  
OIL FIELD#.....: 07850666  
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 7100 EOR.....:  
ALT RRC#: 122 GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 3,900  
01 FRIO COUNTY 1.000000 3,900 \$/BBLRESV: .00 EQUIP VAL: 3,904  
37 DEVINE ISD (FRIO CO) 1.000000 3,900 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 3,900 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 3,900 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 3,900  
8/8 VALUE: 3,900 WI TOTAL: 3,900 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 4,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,720  
LAST YR RI VAL: 3,630  
LAST YR 8/8 VAL: 7,350

LAST YR OIL PROD: 111  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/25/2022 MNRLSVIL

LEASE#, NAME.....: 7350 - BORDOVSKY, J. S. "A" FULL WI DECIMAL = .815000 #WELLS: 4  
RRC#, WELL#.....: 4373 - RRC DIST.: 01 FULL RI DECIMAL = .185000 DEPTH: 3675  
OPERATOR#, AGENT#: 900277 - 55

OPERATOR NAME.....: WATSON ENERGY INVEST  
OIL FIELD#.....: 07850666  
OIL FIELD NAME...: BIG FOOT (OLMOS D-3 SAND)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: 416300 UNIT.....:  
ALT LSE#: 3800 EOR.....:  
ALT RRC#: 4373 GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	100,560	1	1,244	0	0	62.83	4.85	4.85	.00	63701
01	FRIO COUNTY	1.000000	100,560	2	807	0	0	63.83	4.89	4.89	.00	41981
37	DEVINE ISD (FRIO CO)	1.000000	100,560	3	604	0	0	64.84	4.94	4.94	.00	31918
60	FRIO HOSPITAL DISTRI	1.000000	100,560	4	483	0	0	65.87	5.00	5.00	.00	25940
63	FRIO CO EMER SERVICE	1.000000	100,560									
65	EVERGREEN UNDERGROUN	1.000000	100,560									
					3,138	0	0					163,540

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00							
01							
37	0	0	63701	23714	39,987	37,127	13484
60	0	0	41981	23951	18,030	14,431	7727
63	0	0	31918	24190	7,728	5,332	5109
65	0	0	25940	24432	1,508	896	3610
	0	0	163540	96287	67253	57786	29930
	\$/BBLRESV: 22.60		EQUIP VAL:	12,846			
	\$/BBLPROD: 16,114		WI OIL VAL:	57,786	RI OIL VAL:	29,930	
	WI PAYOUT: .0		GAS VAL:	0	GAS VAL:	0	
	RI PAYOUT: 2.8		PRD VAL:	0	PRD VAL:	0	
	8/8 VALUE:	100,560	WI TOTAL:	70,630	RI TOTAL:	29,930	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
22,585 4.4  
-----  
40.0 1  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 4 EQ SCH#: 41 VAL: 16,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/21/2022 MNRLSVIL

LEASE#, NAME.....: 38610 - LUNA MONICO W#1,2 FULL WI DECIMAL = .740000 #WELLS: 2  
RRC#, WELL#.....: 9036 - RRC DIST.: 01 FULL RI DECIMAL = .260000 DEPTH: 4014  
OPERATOR#, AGENT#: 396852 - 300  
OPERATOR NAME....: HOME PETROLEUM CORP.  
OIL FIELD#.....: 73315450  
OIL FIELD NAME...: PRUITT, S. (ESCONDIDO)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
				1	360	0	62.83	4.85	4.85	.00	16738
				=====	=====	=====					=====
					360	0					16,738
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
				1	0	0	16737	1	1	5484	
				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	12,920		0	0	16737	1	1	5484	
01	FRIO COUNTY	1.000000	12,920								
30	CHARLOTTE ISD (FRIO	1.000000	12,920								
60	FRIO HOSPITAL DISTRI	1.000000	12,920								
63	FRIO CO EMER SERVICE	1.000000	12,920								
65	EVERGREEN UNDERGROUN	1.000000	12,920								
				\$/BBLRESV: .00		EQUIP VAL: 7,435					
				\$/BBLPROD: 1		WI OIL VAL: 1		RI OIL VAL: 5,484			
				WI PAYOUT: .0		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		12,920	WI TOTAL:	7,440	RI TOTAL:	5,480	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
15,940 1.1  
-----  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 2 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,440  
LAST YR RI VAL: 3,360  
LAST YR 8/8 VAL: 10,800

LAST YR OIL PROD: 695  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81736 - RIGGS "E" W#2 FULL WI DECIMAL = .780000 #WELLS: 1  
RRC#, WELL#.....: 14749 - RRC DIST.: 01 FULL RI DECIMAL = .220000 DEPTH: 5760  
OPERATOR#, AGENT#: 802845 - 300  
OPERATOR NAME....: SOUTH TEXAS OPERATIN  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 82203 - HCE HT 02 W#301H FULL WI DECIMAL = .749425 #WELLS: 1  
RRC#, WELL#.....: 18829 - 301H RRC DIST.: 01 FULL RI DECIMAL = .250575 DEPTH: 5916  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
97,500  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 32,040  
LAST YR 8/8 VAL: 37,620

LAST YR OIL PROD: 845  
LAST YR GAS PROD: 752

REMARKS1: API 163-33969  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/20/2022 MNRLSVIL

LEASE#, NAME.....: 82253 - HCE ST 01 W#301H FULL WI DECIMAL = .747117 #WELLS: 1  
RRC#, WELL#.....: 18969 - 301H RRC DIST.: 01 FULL RI DECIMAL = .252883 DEPTH: 6326  
OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	4,092	0	61.20	3.93	3.93	.00	187101
ALT RRC#:	GRAPH.....:	2	3,063	0	62.17	3.97	3.97	.00	142271
		3	2,450	0	63.16	4.01	4.01	.00	115629
		=====	=====	=====					=====
			9,605	0					445,001

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	264,230	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	264,230	1	0	0	187101	95832	91,269	84,741	59055
34	PEARSALL ISD	1.000000	264,230	2	0	0	142271	96790	45,481	36,403	39048
60	FRIO HOSPITAL DISTRI	1.000000	264,230	3	0	0	115629	97757	17,872	12,331	27597
63	FRIO CO EMER SERVICE	1.000000	264,230		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	264,230		0	0	445001	290379	154622	133475	125700

\$/BBLRESV:	18.60	EQUIP VAL:	5,058		
\$/BBLPROD:	13,333	WI OIL VAL:	133,475	RI OIL VAL:	125,700
WI PAYOUT:	2.1	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	264,230	WI TOTAL:	138,530	RI TOTAL:	125,700

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 64.75 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
91,269	13.4		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 179,520  
LAST YR RI VAL: 149,290  
LAST YR 8/8 VAL: 328,810

LAST YR OIL PROD: 3,730  
LAST YR GAS PROD: 10,770

REMARKS1: API 163-33997  
REMARKS2: 100% LEASE USE GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/20/2022 MNRLSVIL

LEASE#, NAME.....: 82334 - HCE BB 05S W#302H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19079 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6335  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	6,352	0	61.21	3.93	3.93	.00	291604
ALT RRC#:	GRAPH.....:	2	4,753	0	62.19	3.97	3.97	.00	221692
		3	3,802	0	63.18	4.01	4.01	.00	180177
		=====	=====	=====					=====
		14,907	0	0					693,473

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	369,820	--							
01	FRIO COUNTY	1.000000	369,820	1	0	0	291604	164154	127,450	118,334	90640
34	PEARSALL ISD	1.000000	369,820	2	0	0	221692	165796	55,896	44,739	59921
60	FRIO HOSPITAL DISTRI	1.000000	369,820	3	0	0	180177	167454	12,723	8,778	42348
63	FRIO CO EMER SERVICE	1.000000	369,820		=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	369,820		0	0	693473	497404	196069	171851	192909
				\$/BBLRESV: 15.37		EQUIP VAL: 5,058					
				\$/BBLPROD: 11,016		WI OIL VAL: 171,851		RI OIL VAL: 192,909			
				WI PAYOUT: 1.9		GAS VAL: 0		GAS VAL: 0			
				RI PAYOUT: 2.4		PRD VAL: 0		PRD VAL: 0			
						=====				=====	
				8/8 VALUE:		369,820	WI TOTAL:	176,910	RI TOTAL:	192,910	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 64.77 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
156,338 20.8  
-----  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 317,150  
LAST YR RI VAL: 278,040  
LAST YR 8/8 VAL: 595,190

LAST YR OIL PROD: 7,531  
LAST YR GAS PROD: 62,003

REMARKS1: API 163-34065  
REMARKS2: 100% LEASE USE GAS  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 4/20/2022 MNRLSVIL

LEASE#, NAME.....: 82331 - HCE HM 05 W#301H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19133 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6334  
OPERATOR#, AGENT#: 195797 - 400

OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	10,904	0	61.21	3.93	3.93	.00	500575
ALT RRC#:	GRAPH.....:	2	8,723	0	62.18	3.97	3.97	.00	406806
		3	6,978	0	63.17	4.01	4.01	.00	330627
		=====	=====	=====					=====
			26,605	0					1,238,008

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	577,440	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	577,440	1	0	0	500575	323421	177,154	164,484	155595
32	DILLEY ISD	.240000	138,580	2	0	0	406806	326655	80,151	64,153	109956
34	PEARSALL ISD	.760000	438,860	3	0	0	330627	329921	706	487	77709
60	FRIO HOSPITAL DISTRI	1.000000	577,440		=====	=====	=====	=====	=====	=====	=====
63	FRIO CO EMER SERVICE	1.000000	577,440		0	0	1238008	979997	258011	229124	343260
65	EVERGREEN UNDERGROUN	1.000000	577,440								

\$/BBLRESV:	11.48	EQUIP VAL:	5,058		
\$/BBLPROD:	9,147	WI OIL VAL:	229,124	RI OIL VAL:	343,260
WI PAYOUT:	1.7	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	577,440	WI TOTAL:	234,180	RI TOTAL:	343,260

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 64.76	GAS WI GR PRICE: 4.63	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 4.63	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
308,020	33.4	
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	6,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 344,980  
LAST YR RI VAL: 325,690  
LAST YR 8/8 VAL: 670,670

LAST YR OIL PROD: 9,944  
LAST YR GAS PROD: 39,802

REMARKS1: API 163-34043  
REMARKS2: 100% LEASE USE GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/25/2022 MNRLSVIL

LEASE#, NAME.....: 82329 - HCE JN 01 W#301H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19148 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6088

OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
34 PEARSALL ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 4.63  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 4.63  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 41,320  
LAST YR RI VAL: 71,120  
LAST YR 8/8 VAL: 112,440

LAST YR OIL PROD: 1,561  
LAST YR GAS PROD: 576

REMARKS1: API 163-34058  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....: 82358 - HCE HM 06 W#301H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19337 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6204  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	=====	=====	=====	=====	=====	=====	=====
---	-----	-----	-----	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	5,860							
01	FRIO COUNTY	1.000000	5,860	\$/BBLRESV:	.00	EQUIP VAL:	5,855			
32	DILLEY ISD	.240000	1,410	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:		0
34	PEARSALL ISD	.760000	4,450	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:		0
60	FRIO HOSPITAL DISTRI	1.000000	5,860	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:		0
63	FRIO CO EMER SERVICE	1.000000	5,860							
65	EVERGREEN UNDERGROUN	1.000000	5,860	8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:		0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
10,000			
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-34074  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82106 - HCE HM 08 W#201H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 17712 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6108  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	0	0	0					0
---	-----	-----	-----	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
---	-----	-----	-----	0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000	5,860								
01	FRIO COUNTY	1.000000	5,860	\$/BBLRESV:	.00	EQUIP VAL:	5,855				
32	DILLEY ISD	.240000	1,410	\$/BBLPROD:	0	WI OIL VAL:	0	RI OIL VAL:			0
34	PEARSALL ISD	.760000	4,450	WI PAYOUT:	.0	GAS VAL:	0	GAS VAL:			0
60	FRIO HOSPITAL DISTRI	1.000000	5,860	RI PAYOUT:	.0	PRD VAL:	0	PRD VAL:			0
63	FRIO CO EMER SERVICE	1.000000	5,860				=====				=====
65	EVERGREEN UNDERGROUN	1.000000	5,860	8/8 VALUE:	5,860	WI TOTAL:	5,860	RI TOTAL:			0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860  
  
LAST YR OIL PROD: 257  
LAST YR GAS PROD: 3,384

REMARKS1: API 163-33770  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82140 - HCE HT 02 W#201H FULL WI DECIMAL = .748151 #WELLS: 1  
RRC#, WELL#.....: 18495 - 201H RRC DIST.: 01 FULL RI DECIMAL = .251849 DEPTH: 6020  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
32 DILLEY ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33851  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82141 - HCE BB 01 W#201H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18633 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6233  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 5,860  
01 FRIO COUNTY 1.000000 5,860 \$/BBLRESV: .00 EQUIP VAL: 5,855  
34 PEARSALL ISD 1.000000 5,860 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 5,860 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 5,860 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 5,860  
8/8 VALUE: 5,860 WI TOTAL: 5,860 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
10,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33795  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82191 - HCE BB 03 W#201H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18635 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6180  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.38  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.38  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33860  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82181 - HCE HM 09 W#202H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18646 - 202H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6260  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				---	---	---	---	---	---	---	---
00	FRIO CO APPR DIST	1.000000		0	0	0	0	0	0	0	0
01	FRIO COUNTY	1.000000									
32	DILLEY ISD	.240000									
34	PEARSALL ISD	.760000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33927  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82182 - HCE HT 03 W#202H FULL WI DECIMAL = .751204 #WELLS: 1  
RRC#, WELL#.....: 18652 - 202H RRC DIST.: 01 FULL RI DECIMAL = .248796 DEPTH: 5991  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33918  
REMARKS2: DP# 802634  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82194 - HCE HT 01 W#201H FULL WI DECIMAL = .739500 #WELLS:  
RRC#, WELL#.....: 18654 - 201H RRC DIST.: 01 FULL RI DECIMAL = .260500 DEPTH: 5993  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33791  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82146 - HCE HM 10 W#201H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18660 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6320  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
---	---	---	---	0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				---	---	---	---	---	---	---	---
00	FRIO CO APPR DIST	1.000000		0	0	0	0	0	0	0	0
01	FRIO COUNTY	1.000000									
32	DILLEY ISD	.240000									
34	PEARSALL ISD	.760000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.43  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.43  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
-----	-----	-----	-----
	100.0 99	100.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33852  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82198 - HCE BB 05 W#201H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18730 - 201V RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6105  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33919  
REMARKS2: DP# 803173  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82197 - HCE HM 07 W#201H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18734 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6162  
OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	8/8 ANNUAL YR OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0					0
				WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
				-----	-----	-----	-----	-----	-----	-----	-----
				0	0	0	0	0	0	0	0
00	FRIO CO APPR DIST	1.000000									
01	FRIO COUNTY	1.000000									
32	DILLEY ISD	.240000									
34	PEARSALL ISD	.760000									
60	FRIO HOSPITAL DISTRI	1.000000									
63	FRIO CO EMER SERVICE	1.000000									
65	EVERGREEN UNDERGROUN	1.000000									

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.12  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.12  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,860  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 5,860

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1: API 163-33920  
REMARKS2: DP# 803123  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 82218 - HCE CR 01 W#201H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18791 - 201H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6190

OPERATOR#, AGENT#: 195797 - 400  
OPERATOR NAME....: D90 ENERGY, LLC  
OIL FIELD#.....: 69981375  
OIL FIELD NAME...: PEARSALL (BUDA, S.)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1				85	1,131	0	62.83	4.85	4.85	.00	4005
=====				=====	=====	=====	=====	=====	=====	=====	=====
85				1,131	0						4,005
				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	
1				4114	0	8119	8117	2	2	2523	
=====				=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	8,100	4114	0	8119	8117	2	2	2523	
01	FRIO COUNTY	1.000000	8,100								
34	PEARSALL ISD	1.000000	8,100								
60	FRIO HOSPITAL DISTRI	1.000000	8,100								
63	FRIO CO EMER SERVICE	1.000000	8,100								
65	EVERGREEN UNDERGROUN	1.000000	8,100								
				\$/BBLRESV: .02		EQUIP VAL: 5,577					
				\$/BBLPROD: 4		WI OIL VAL: 1		RI OIL VAL: 1,245			
				WI PAYOUT: .0		GAS VAL: 1		GAS VAL: 1,278			
				RI PAYOUT: .9		PRD VAL: 0		PRD VAL: 0			
						=====		=====		=====	
				8/8 VALUE:		8,100		WI TOTAL: 5,580		RI TOTAL: 2,520	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
7,731	.3	4	
40.0	1	40.0	1
30.0	1	30.0	1
20.0	99	20.0	99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,580  
LAST YR RI VAL: 37,540  
LAST YR 8/8 VAL: 43,120

LAST YR OIL PROD: 719  
LAST YR GAS PROD: 1,001

REMARKS1: API 163-33978  
REMARKS2: DP# 811627  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81815 - DAVIS, RUTH DAKIN FULL WI DECIMAL = .800000 #WELLS: 2  
RRC#, WELL#.....: 6958 - RRC DIST.: 01 FULL RI DECIMAL = .200000 DEPTH: 9540

OPERATOR#, AGENT#: 075784 - 428  
OPERATOR NAME....: BLOCK "T" PETROLEUM,  
OIL FIELD#.....: 69981125  
OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
32 DILLEY ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.25  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.25  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL:  
LAST YR RI VAL:  
LAST YR 8/8 VAL:

LAST YR OIL PROD:  
LAST YR GAS PROD:

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 9912853 - W. E. STACY & SONS ET AL FULL WI DECIMAL = .766639 #WELLS: 2  
RRC#, WELL#.....: 12853 - RRC DIST.: 01 FULL RI DECIMAL = .233361 DEPTH: 9923

OPERATOR#, AGENT#: 884586 - 444

OPERATOR NAME.....: VERMILLION PRODUCTIO

OIL FIELD#.....: 69981125

OIL FIELD NAME...: PEARSALL (AUSTIN CHALK)

ALT FRZ.: ALT G\$ RRC:

ALT JOB#: UNIT.....: X

ALT LSE#: EOR.....: X

ALT RRC#: GRAPH.....: X

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST 1.000000 185,180

01 FRIO COUNTY 1.000000 185,180

34 PEARSALL ISD 1.000000 185,180

60 FRIO HOSPITAL DISTRI 1.000000 185,180

63 FRIO CO EMER SERVICE 1.000000 185,180

65 EVERGREEN UNDERGROUN 1.000000 185,180

8/8 ANNUAL 8/8 ANNUAL 8/8 ANNUAL OIL WIGAS RIGAS PRD WI OIL  
YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE REVENUE

1 2,108 0 0 62.83 4.85 4.85 .00 101538

2 1,578 0 0 63.83 4.89 4.89 .00 77219

3 1,262 0 0 64.84 4.94 4.94 .00 62752

4 1,009 0 0 65.87 5.00 5.00 .00 50999

=====

5,957 0 0 292,508

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

00 FRIO CO APPR DIST 1.000000 185,180

01 FRIO COUNTY 1.000000 185,180

34 PEARSALL ISD 1.000000 185,180

60 FRIO HOSPITAL DISTRI 1.000000 185,180

63 FRIO CO EMER SERVICE 1.000000 185,180

65 EVERGREEN UNDERGROUN 1.000000 185,180

=====

0 0 292508 170536 121972 101466 70868

\$/BBLRESV: 22.22 EQUIP VAL: 12,846

\$/BBLPROD: 19,181 WI OIL VAL: 101,466 RI OIL VAL: 70,868

WI PAYOUT: 3.0 GAS VAL: 0 GAS VAL: 0

RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 185,180 WI TOTAL: 114,310 RI TOTAL: 70,870

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28

YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

40,000 6.9

-----

30.0 1

20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 16,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 60,220

LAST YR RI VAL: 45,650

LAST YR 8/8 VAL: 105,870

LAST YR OIL PROD: 2,318

LAST YR GAS PROD:

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/25/2022 MNRLSVIL

LEASE#, NAME.....: 82275 - MCLEAN FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19130 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6300  
OPERATOR#, AGENT#: 008625 - 574

OPERATOR NAME....: AGERON ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 2,613,170  
01 FRIO COUNTY 1.000000 2,613,170  
32 DILLEY ISD 1.000000 2,613,170  
60 FRIO HOSPITAL DISTRI 1.000000 2,613,170  
63 FRIO CO EMER SERVICE 1.000000 2,613,170  
65 EVERGREEN UNDERGROUN 1.000000 2,613,170

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 17,205 31,341 0 62.83 1.76 1.76 .00 810743  
2 13,764 25,072 0 63.83 1.78 1.78 .00 658917  
3 11,011 20,058 0 64.84 1.79 1.79 .00 535475  
4 8,808 16,046 0 65.87 1.81 1.81 .00 435185  
5 7,047 12,837 0 66.92 1.83 1.83 .00 353697  
6 5,637 10,269 0 67.97 1.85 1.85 .00 287398  
7 4,510 8,215 0 67.97 1.85 1.85 .00 229918  
8 3,608 6,572 0 67.97 1.85 1.85 .00 183934  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 41370 0 852113 150150 701,963 651,759 264865  
2 33472 0 692389 151651 540,738 432,812 187146  
3 26928 0 562403 153168 409,235 282,376 132185  
4 21783 0 456968 154700 302,268 179,800 93395  
5 17619 0 371316 156248 215,068 110,285 65990  
6 14249 0 301647 157810 143,837 63,584 46616  
7 11399 0 241317 157810 83,507 31,823 32429  
8 9120 0 193054 157810 35,244 11,578 22559  
=====

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
\$ /BBLRESV: 31.28 EQUIP VAL: 3,963  
\$/BBLPROD: 42,491 WI OIL VAL: 1,679,476 RI OIL VAL: 804,680  
WI PAYOUT: 3.4 GAS VAL: 84,539 GAS VAL: 40,505  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 2.07  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.07  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 2,613,170 WI TOTAL: 1,767,980 RI TOTAL: 845,190

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
143,000 52.7 96  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 775,100  
LAST YR RI VAL: 440,260  
LAST YR 8/8 VAL: 1,215,360

LAST YR OIL PROD: 20,680  
LAST YR GAS PROD: 28,479

REMARKS1: API 163-34072  
REMARKS2: DP# 827078  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2022 MNRLSVIL

LEASE#, NAME.....: 82276 - S BAUERLE UNIT FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19131 - 1H RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6600  
OPERATOR#, AGENT#: 008625 - 574

OPERATOR NAME....: AGERON ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 1,722,300  
01 FRIO COUNTY 1.000000 1,722,300  
32 DILLEY ISD 1.000000 1,722,300

60 FRIO HOSPITAL DISTRI 1.000000 1,722,300  
63 FRIO CO EMER SERVICE 1.000000 1,722,300  
65 EVERGREEN UNDERGROUN 1.000000 1,722,300

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.66  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.66  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
140,001 53.1 90  
-----  
40.0 1 40.0 1  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,004,240  
LAST YR RI VAL: 537,000  
LAST YR 8/8 VAL: 1,541,240

LAST YR OIL PROD: 22,681  
LAST YR GAS PROD: 27,117

REMARKS1:  
REMARKS2: API 163-34070  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2022 MNRLSVIL

LEASE#, NAME.....: 82359 - TAYLOR-CARRICO UNIT FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19407 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6846  
OPERATOR#, AGENT#: 008625 - 574

OPERATOR NAME....: AGERON ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .635000 1,108,950 50,531 93,026 0 2,459,938

01 FRIO COUNTY .635000 1,108,950

32 DILLEY ISD .635000 1,108,950

60 FRIO HOSPITAL DISTRI .635000 1,108,950

63 FRIO CO EMER SERVICE .635000 1,108,950

65 EVERGREEN UNDERGROUN .635000 1,108,950

81 ZAVALA CO .365000 637,430

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE PRICE PRICE PRICE WI OIL REVENUE

1 13,437 24,736 0 62.83 1.35 1.35 .00 633185

2 10,055 18,511 0 63.83 1.37 1.37 .00 481358

3 8,044 14,808 0 64.84 1.37 1.37 .00 391180

4 6,435 11,847 0 65.87 1.39 1.39 .00 317915

5 5,148 9,477 0 66.92 1.41 1.41 .00 258386

6 4,118 7,582 0 67.97 1.42 1.42 .00 209952

7 3,294 6,065 0 67.97 1.42 1.42 .00 167962

=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET

REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 25045 0 658230 147001 511,229 474,666 204600

2 19020 0 500378 148471 351,907 281,670 135248

3 15216 0 406396 149955 256,441 176,947 95517

4 12351 0 330266 151455 178,811 106,363 67500

5 10023 0 268409 152970 115,439 59,195 47702

6 8075 0 218027 154500 63,527 28,083 33694

7 6460 0 174422 154501 19,921 7,591 23439

=====

96190 0 2556128 1058853 1497275 1134515 607700

\$/BBLRESV: 28.81 EQUIP VAL: 4,161

\$/BBLPROD: 33,085 WI OIL VAL: 1,091,821 RI OIL VAL: 584,831

WI PAYOUT: 3.1 GAS VAL: 42,693 GAS VAL: 22,868

RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0

=====

8/8 VALUE: 1,746,380 WI TOTAL: 1,138,680 RI TOTAL: 607,700

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.59

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.59

TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

140,001 44.0 81

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 725,680

LAST YR RI VAL: 450,290

LAST YR 8/8 VAL: 1,175,970

LAST YR OIL PROD: 13,304

LAST YR GAS PROD: 48,754

REMARKS1: API 163-34109

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/25/2022 MNRLSVIL

LEASE#, NAME.....: 82360 - HERBST FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19433 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6661  
OPERATOR#, AGENT#: 008625 - 574

OPERATOR NAME....: AGERON ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .290000 830,200  
01 FRIO COUNTY .290000 830,200  
32 DILLEY ISD .290000 830,200  
60 FRIO HOSPITAL DISTRI .290000 830,200  
63 FRIO CO EMER SERVICE .290000 830,200  
65 EVERGREEN UNDERGROUN .290000 830,200  
81 ZAVALA CO .710000 2,032,580

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
1	22,392	18,095	0	62.83	1.65	1.65	.00	1055167
2	14,512	11,727	0	63.83	1.66	1.66	.00	694726
3	10,860	8,776	0	64.84	1.68	1.68	.00	528122
4	8,688	7,020	0	65.87	1.70	1.70	.00	429209
5	6,950	5,616	0	66.92	1.72	1.72	.00	348841
6	5,560	4,493	0	67.97	1.73	1.73	.00	283451
7	4,448	3,594	0	67.97	1.73	1.73	.00	226761
8	3,558	2,875	0	67.97	1.73	1.73	.00	181409
=====	=====	=====						=====
76,968	62,196	0						3,747,686
YR	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET	
REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE	REVENUE	
1	22393	0	1077560	147000	930,560	864,006	334941	
2	14600	0	709326	148470	560,856	448,914	191724	
3	11058	0	539180	149954	389,226	268,569	126727	
4	8952	0	438161	151454	286,707	170,544	89552	
5	7245	0	356086	152969	203,117	104,156	63284	
6	5830	0	289281	154499	134,782	59,581	44706	
7	4664	0	231425	154500	76,925	29,316	31100	
8	3731	0	185140	154500	30,640	10,066	21634	
=====	=====	=====	=====	=====	=====	=====	=====	
78473	0	3826159	1213346	2612813	1955152	903668		

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 33.18 EQUIP VAL: 3,963  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 32,240 WI OIL VAL: 1,915,052 RI OIL VAL: 885,134  
WI PAYOUT: 3.3 GAS VAL: 40,098 GAS VAL: 18,533  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.94  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.94  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
140,000	79.2	64	
	40.0 1	40.0 1	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 661,140  
LAST YR RI VAL: 421,340  
LAST YR 8/8 VAL: 1,082,480

LAST YR OIL PROD: 8,022  
LAST YR GAS PROD: 7,869

REMARKS1: API 163-34108  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2022 MNRLSVIL

LEASE#, NAME.....: 82441 - MARRS BAUERLE UNIT FULL WI DECIMAL = .750000 #WELLS: 5  
RRC#, WELL#.....: 20249 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6483  
OPERATOR#, AGENT#: 008625 - 574

OPERATOR NAME....: AGERON ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.970000	25,823,280	1	174,895	541,746	0	62.83	1.67	1.67	.00	8241490
01	FRIO COUNTY	.970000	25,823,280	2	113,345	405,405	0	63.83	1.69	1.69	.00	5426109
32	DILLEY ISD	.970000	25,823,280	3	84,819	324,324	0	64.84	1.71	1.71	.00	4124748
60	FRIO HOSPITAL DISTRI	.970000	25,823,280	4	67,855	259,459	0	65.87	1.72	1.72	.00	3352217
63	FRIO CO EMER SERVICE	.970000	25,823,280	5	54,284	207,567	0	66.92	1.74	1.74	.00	2724522
65	EVERGREEN UNDERGROUN	.970000	25,823,280	6	43,427	166,053	0	67.97	1.76	1.76	.00	2213817
81	ZAVALA CO	.030000	798,660	7	34,741	132,843	0	67.97	1.76	1.76	.00	1771053
				8	27,793	106,274	0	67.97	1.76	1.76	.00	1416843
				9	22,234	85,019	0	67.97	1.76	1.76	.00	1133474
				10	17,787	68,015	0	67.97	1.76	1.76	.00	906779
				11	14,230	54,412	0	67.97	1.76	1.76	.00	725423
					=====	=====	=====					=====
					655,410	2,351,117	0					32,036,475

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	678537	0	8920027	756001	8,164,026	7,580,135	2772641
				2	513851	0	5939960	763561	5,176,399	4,143,241	1605512
				3	415946	0	4540694	771196	3,769,498	2,600,991	1067230
				4	334702	0	3686919	778908	2,908,011	1,729,800	753532
				5	270875	0	2995397	786698	2,208,699	1,132,599	532342
				6	219191	0	2433008	794564	1,638,444	724,290	375997
				7	175353	0	1946406	794565	1,151,841	438,955	261565
				8	140282	0	1557125	794565	762,560	250,517	181956
				9	112226	0	1245700	794565	451,135	127,766	126580
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	89781	0	996560	794565	201,995	49,317	88056
YRS FLAT:	FMVF:	8/8 RES:		11	71825	0	797248	794565	2,683	565	61256
					=====	=====	=====	=====	=====	=====	=====

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.97  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.97  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLPROD: 36,985  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N WI PAYOUT: 3.6  
RI PAYOUT: 4.1

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	26,621,940	WI TOTAL:	18,795,280	RI TOTAL:	7,826,660
-----	-----	-----	-----						
720,001	618.6	1774							
	40.0 1	30.0 1							
	30.0 1	20.0 99							
	20.0 99								

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 24,459,430  
LAST YR RI VAL: 9,922,500  
LAST YR 8/8 VAL: 34,381,930

LAST YR OIL PROD: 435,895  
LAST YR GAS PROD: 779,060

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2022 MNRLSVIL

LEASE#, NAME.....: 82434 - CYNDI UNIT FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 20269 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6684  
OPERATOR#, AGENT#: 008625 - 574

OPERATOR NAME....: AGERON ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT FRZ.:	1 125,573	78,788	0	62.83	2.98	2.98	.00	5917314
ALT JOB#:	2 93,970	58,960	0	63.83	3.02	3.02	.00	4498579
ALT LSE#:	3 75,176	47,168	0	64.84	3.05	3.05	.00	3655809
ALT RRC#:	4 60,140	37,734	0	65.87	3.08	3.08	.00	2971106
	5 48,112	30,187	0	66.92	3.12	3.12	.00	2414773
	6 38,490	24,150	0	67.97	3.14	3.14	.00	1962130
JUR JURISDICTION NAME PERCENT 8/8 VALUE	7 30,792	19,320	0	67.97	3.14	3.14	.00	1569704
	8 24,633	15,456	0	67.97	3.14	3.14	.00	1255763
00 FRIO CO APPR DIST 1.000000 21,046,510	9 19,706	12,364	0	67.97	3.14	3.14	.00	1004610
01 FRIO COUNTY 1.000000 21,046,510	10 15,765	9,891	0	67.97	3.14	3.14	.00	803688
32 DILLEY ISD 1.000000 21,046,510	11 12,612	7,913	0	67.97	3.14	3.14	.00	642951
60 FRIO HOSPITAL DISTRI 1.000000 21,046,510	12 10,089	6,330	0	67.97	3.14	3.14	.00	514360
63 FRIO CO EMER SERVICE 1.000000 21,046,510	=====	=====	=====					=====
65 EVERGREEN UNDERGROUN 1.000000 21,046,510	555,058	348,261	0					27,210,787

	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
	YR REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
	1 176091	0	6093405	472501	5,620,904	5,218,896	1894033
	2 133544	0	4632123	477226	4,154,897	3,325,621	1252017
	3 107897	0	3763706	481998	3,281,708	2,264,411	884609
	4 87166	0	3058272	486817	2,571,455	1,529,604	625050
	5 70639	0	2485412	491686	1,993,726	1,022,362	441707
	6 56873	0	2019003	496602	1,522,401	672,992	312016
*** PARAMETERS ***	7 45499	0	1615203	496603	1,118,600	426,287	217056
	8 36399	0	1292162	496603	795,559	261,357	150993
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28	9 29119	0	1033729	496603	537,126	152,120	105041
YRS FLAT: FMVF: 8/8 RES:	10 23295	0	826983	496603	330,380	80,663	73072
	11 18636	0	661587	496603	164,984	34,724	50832
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.52	12 14909	0	529269	496603	32,666	5,927	35362
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.52	=====	=====	=====	=====	=====	=====	=====
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5	800067	0	28010854	5886448	22124406	14994964	6041788
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y							
PRD WELLHEAD PRICE: ADDL GAS PRICES? N							

	\$/BBLRESV: 34.99	EQUIP VAL: 9,782		
	\$/BBLPROD: 47,233	WI OIL VAL: 14,566,663	RI OIL VAL: 5,869,216	
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D	WI PAYOUT: 3.8	GAS VAL: 428,286	GAS VAL: 172,566	
	RI PAYOUT: 4.2	PRD VAL: 0	PRD VAL: 0	
450,001 411.2 258		=====	=====	
	8/8 VALUE: 21,046,510	WI TOTAL: 15,004,730	RI TOTAL: 6,041,780	
30.0 1 30.0 1				
20.0 99 20.0 99				

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 10,922,560  
LAST YR RI VAL: 4,521,930  
LAST YR 8/8 VAL: 15,444,490

LAST YR OIL PROD: 228,342  
LAST YR GAS PROD: 127,677

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/18/2022 MNRLSVIL

LEASE#, NAME.....: 82233 - N BAUERLE UNIT W#4H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 18905 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6352

OPERATOR#, AGENT#: 008625 - 574  
OPERATOR NAME....: AGERON ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST .070000 103,460  
01 FRIO COUNTY .070000 103,460  
32 DILLEY ISD .070000 103,460

60 FRIO HOSPITAL DISTRI .070000 103,460  
63 FRIO CO EMER SERVICE .070000 103,460  
65 EVERGREEN UNDERGROUN .070000 103,460  
81 ZAVALA CO .930000 1,374,510

\*\*\* PARAMETERS \*\*\*  
MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.58 GAS WI GR PRICE: 2.30  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.30  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
135,001 30.8 165  
-----  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 476,710  
LAST YR RI VAL: 331,470  
LAST YR 8/8 VAL: 808,180

LAST YR OIL PROD: 13,103  
LAST YR GAS PROD: 61,630

REMARKS1: 93% ZAVALA 7% FRIO  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/18/2022 MNRLSVIL

LEASE#, NAME.....: 82363 - N BAUERLE A UNIT W#1H-3H FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 19512 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6350

OPERATOR#, AGENT#: 008625 - 574  
OPERATOR NAME.....: AGERON ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.460000	4,207,200	1	53,411	135,923	0	62.94	2.60	2.60	.00	2521266
01	FRIO COUNTY	.460000	4,207,200	2	38,515	101,942	0	63.93	2.63	2.63	.00	1846698
32	DILLEY ISD	.460000	4,207,200	3	30,812	76,456	0	64.95	2.65	2.65	.00	1500930
60	FRIO HOSPITAL DISTRI	.460000	4,207,200	4	24,649	57,342	0	65.96	2.68	2.68	.00	1219416
63	FRIO CO EMER SERVICE	.460000	4,207,200	5	19,719	43,006	0	67.01	2.70	2.70	.00	991062
65	EVERGREEN UNDERGROUN	.460000	4,207,200	6	15,775	32,255	0	68.07	2.73	2.73	.00	805391
81	ZAVALA CO	.540000	4,938,890	7	12,620	24,191	0	68.07	2.73	2.73	.00	644313
				8	10,096	18,143	0	68.07	2.73	2.73	.00	515450
				9	8,077	13,607	0	68.07	2.73	2.73	.00	412360
				10	6,461	10,205	0	68.07	2.73	2.73	.00	329888
				11	5,169	7,654	0	68.07	2.73	2.73	.00	263911
					=====	=====	=====					=====
					225,304	520,724	0					11,050,685

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	265050	0	2786316	240451	2,545,865	2,363,784	866080
				2	201081	0	2047779	242855	1,804,924	1,444,679	553494
				3	151958	0	1652888	245284	1,407,604	971,261	388490
				4	115258	0	1334674	247737	1,086,937	646,553	272780
				5	87089	0	1078151	250215	827,936	424,557	191610
				6	66042	0	871433	252717	618,716	273,509	134671
				7	49532	0	693845	252717	441,128	168,109	93241
				8	37149	0	552599	252717	299,882	98,518	64573
				9	27862	0	440222	252717	187,505	53,104	44732
				10	20896	0	350784	252717	98,067	23,943	30995
				11	15672	0	279583	252717	26,866	5,655	21481
					=====	=====	=====	=====	=====	=====	=====
					1037589	0	12088274	2742844	9345430	6473672	2662147

OIL WELLHEAD PRICE: 66.58 GAS WI GR PRICE: 3.06  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.06  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLRESV: 35.02 EQUIP VAL: 10,271  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N \$/BBLPROD: 43,475 WI OIL VAL: 5,918,004 RI OIL VAL: 2,433,642  
WI PAYOUT: 3.7 GAS VAL: 555,661 GAS VAL: 228,503  
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	9,146,090	WI TOTAL:	6,483,940	RI TOTAL:	2,662,150
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
229,001	181.5	430							
	35.0 1	25.0 99							
	20.0 99								

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 5,388,010  
LAST YR RI VAL: 2,389,960  
LAST YR 8/8 VAL: 7,777,970

LAST YR OIL PROD: 66,081  
LAST YR GAS PROD: 169,686

REMARKS1: 46% FRIO 54% ZAVALA  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 81859 - MONTE LENOSA FRO W#ALH-B2H FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 15623 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5654  
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME.....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	1,066,020	1	12,275	0	0	61.76	4.85	4.85	.00	568578
01	FRIO COUNTY	1.000000	1,066,020	2	9,820	0	0	62.74	4.89	4.89	.00	462080
32	DILLEY ISD	.400000	426,410	3	7,856	0	0	63.73	4.94	4.94	.00	375497
34	PEARSALL ISD	.600000	639,610	4	6,284	0	0	64.74	5.00	5.00	.00	305158
60	FRIO HOSPITAL DISTRI	1.000000	1,066,020		=====	=====	=====					=====
63	FRIO CO EMER SERVICE	1.000000	1,066,020		36,235	0	0					1,711,313
65	EVERGREEN UNDERGROUN	1.000000	1,066,020									

WI GAS REVENUE  
WI PRD REVENUE  
WI GROSS REVENUE  
OPERATING EXPENSES  
WI NET REVENUE  
PV WI NET REVENUE  
PV RI NET REVENUE  
\$ /BBLRESV: 22.23  
\$ /BBLPROD: 21,423  
WI PAYOUT: 2.5  
RI PAYOUT: 2.9  
EQUIP VAL: 9,635  
WI OIL VAL: 604,132  
GAS VAL: 0  
PRD VAL: 0  
RI OIL VAL: 452,253  
GAS VAL: 0  
PRD VAL: 0  
8/8 VALUE: 1,066,020  
WI TOTAL: 613,770  
RI TOTAL: 452,250

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 65.34 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
229,001 37.6  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 478,980  
LAST YR RI VAL: 354,270  
LAST YR 8/8 VAL: 833,250

LAST YR OIL PROD: 16,179  
LAST YR GAS PROD: 8,324

REMARKS1:  
REMARKS2: 100% LEASE USE/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/09/2022 MNRLSVIL

LEASE#, NAME.....: 81953 - CALVERT RANCH FRO FULL WI DECIMAL = .736666 #WELLS: 8  
RRC#, WELL#.....: 17100 - RRC DIST.: 01 FULL RI DECIMAL = .263334 DEPTH: 6749  
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 9,456,520  
01 FRIO COUNTY 1.000000 9,456,520  
32 DILLEY ISD 1.000000 9,456,520

60 FRIO HOSPITAL DISTRI 1.000000 9,456,520  
63 FRIO CO EMER SERVICE 1.000000 9,456,520  
65 EVERGREEN UNDERGROUN 1.000000 9,456,520

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 1.55  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.55  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
692,001 251.8 237  
-----  
35.0 1 35.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 8 EQ SCH#: 41 VAL: 48,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,763,890  
LAST YR RI VAL: 2,590,510  
LAST YR 8/8 VAL: 6,354,400

LAST YR OIL PROD: 94,202  
LAST YR GAS PROD: 92,637

REMARKS1:  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 81962 - BOLL FRO FULL WI DECIMAL = .755000 #WELLS: 7  
RRC#, WELL#.....: 17440 - RRC DIST.: 01 FULL RI DECIMAL = .245000 DEPTH: 6687  
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 10,857,970  
01 FRIO COUNTY 1.000000 10,857,970  
34 PEARSALL ISD 1.000000 10,857,970

60 FRIO HOSPITAL DISTRI 1.000000 10,857,970  
63 FRIO CO EMER SERVICE 1.000000 10,857,970  
65 EVERGREEN UNDERGROUN 1.000000 10,857,970

YR OIL PRDCTN GAS PRDCTN PRD PRDCTN PRICE WIGAS PRICE RIGAS PRICE PRD WI OIL REVENUE  
--- --  
1 85,507 0 0 61.78 4.85 4.85 .00 3988380  
2 63,987 0 0 62.76 4.89 4.89 .00 3031947  
3 51,189 0 0 63.75 4.94 4.94 .00 2463819  
4 40,951 0 0 64.76 5.00 5.00 .00 2002283  
5 32,761 0 0 65.78 5.05 5.05 .00 1627056  
6 26,209 0 0 66.82 5.10 5.10 .00 1322224  
7 20,967 0 0 66.82 5.10 5.10 .00 1057779  
=====

00 FRIO CO APPR DIST 1.000000 10,857,970 321,571 0 0 15,493,488  
01 FRIO COUNTY 1.000000 10,857,970  
34 PEARSALL ISD 1.000000 10,857,970  
60 FRIO HOSPITAL DISTRI 1.000000 10,857,970  
63 FRIO CO EMER SERVICE 1.000000 10,857,970  
65 EVERGREEN UNDERGROUN 1.000000 10,857,970  
=====

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- --  
1 0 0 3988380 808501 3,179,879 2,952,454 1206882  
2 0 0 3031947 816586 2,215,361 1,773,197 797796  
3 0 0 2463819 824751 1,639,068 1,130,973 563748  
4 0 0 2002283 832999 1,169,284 695,537 398386  
5 0 0 1627056 841330 785,726 402,912 281500  
6 0 0 1322224 849743 472,481 208,865 198924  
7 0 0 1057779 849743 208,036 79,280 138382  
=====

0 0 15493488 5823653 9669835 7243218 3585618  
\$/BBLRESV: 29.83 EQUIP VAL: 29,129  
\$/BBLPROD: 34,263 WI OIL VAL: 7,243,218 RI OIL VAL: 3,585,618  
WI PAYOUT: 3.2 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 3.8 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 10,857,970 WI TOTAL: 7,272,350 RI TOTAL: 3,585,620  
OIL WELLHEAD PRICE: 65.36 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
770,001 280.0  
-----  
30.0 1  
20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 7 EQ SCH#: 41 VAL: 42,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 4,834,530  
LAST YR RI VAL: 2,654,330  
LAST YR 8/8 VAL: 7,488,860

LAST YR OIL PROD: 113,670  
LAST YR GAS PROD: 60,089

REMARKS1:  
REMARKS2: 100% LEASE USE/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82169 - GUY BOB FRO FULL WI DECIMAL = .750000 #WELLS: 5  
RRC#, WELL#.....: 18291 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6672  
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 16,143,770  
01 FRIO COUNTY 1.000000 16,143,770  
32 DILLEY ISD 1.000000 16,143,770  
60 FRIO HOSPITAL DISTRI 1.000000 16,143,770  
63 FRIO CO EMER SERVICE 1.000000 16,143,770  
65 EVERGREEN UNDERGROUN 1.000000 16,143,770

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 119,160 39,394 0 62.53 1.51 1.51 .00 5588306  
2 89,171 29,479 0 63.52 1.52 1.52 .00 4248106  
3 71,336 23,583 0 64.52 1.54 1.54 .00 3451988  
4 57,069 18,866 0 65.53 1.56 1.56 .00 2804820  
5 45,655 15,093 0 66.58 1.58 1.58 .00 2279810  
6 36,524 12,074 0 67.63 1.59 1.59 .00 1852611  
7 29,219 9,659 0 67.63 1.59 1.59 .00 1482089  
8 23,375 7,727 0 67.63 1.59 1.59 .00 1185671

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
YR REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
--- -----  
1 44614 0 5632920 1025851 4,607,069 4,277,571 1750899  
2 33606 0 4281712 1036109 3,245,603 2,597,813 1157303  
3 27239 0 3479227 1046471 2,432,756 1,678,626 817746  
4 22074 0 2826894 1056935 1,769,959 1,052,842 577760  
5 17885 0 2297695 1067505 1,230,190 630,829 408347  
6 14399 0 1867010 1078180 788,830 348,710 288528  
7 11519 0 1493608 1078180 415,428 158,316 200716  
8 9215 0 1194886 1078180 116,706 38,341 139627  
=====

180551 0 23073952 8467411 14606541 10783048 5340926

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 30.25 EQUIP VAL: 19,816  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 36,558 WI OIL VAL: 10,698,671 RI OIL VAL: 5,299,133  
WI PAYOUT: 3.3 GAS VAL: 84,367 GAS VAL: 41,787  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 66.15 GAS WI GR PRICE: 1.78  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 1.78  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
977,001 390.2 129  
-----  
30.0 1 30.0 1  
20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 5 EQ SCH#: 41 VAL: 30,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,279,230  
LAST YR RI VAL: 3,980,610  
LAST YR 8/8 VAL: 11,259,840

LAST YR OIL PROD: 154,212  
LAST YR GAS PROD: 59,467

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82357 - BOLL-CALVERT UNIT FRO FULL WI DECIMAL = .746064 #WELLS: 1  
RRC#, WELL#.....: 19290 - 2H RRC DIST.: 01 FULL RI DECIMAL = .253936 DEPTH: 6700  
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----  
00 FRIO CO APPR DIST 1.000000 2,388,190  
01 FRIO COUNTY 1.000000 2,388,190  
34 PEARSALL ISD 1.000000 2,388,190  
60 FRIO HOSPITAL DISTRI 1.000000 2,388,190  
63 FRIO CO EMER SERVICE 1.000000 2,388,190  
65 EVERGREEN UNDERGROUN 1.000000 2,388,190

	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
1	17,377	0	0	61.78	4.85	4.85	.00	800938
2	13,004	0	0	62.76	4.89	4.89	.00	608886
3	10,403	0	0	63.75	4.94	4.94	.00	494793
4	8,322	0	0	64.76	5.00	5.00	.00	402105
5	6,658	0	0	65.78	5.05	5.05	.00	326751
6	5,326	0	0	66.82	5.10	5.10	.00	265534
7	4,261	0	0	66.82	5.10	5.10	.00	212427
8	3,408	0	0	66.82	5.10	5.10	.00	169941
=====	=====	=====	=====	=====	=====	=====	=====	=====
00	FRIO CO APPR DIST	1.000000	2,388,190	=====	=====	=====	=====	=====
01	FRIO COUNTY	1.000000	2,388,190	68,759	0	0		3,281,375
34	PEARSALL ISD	1.000000	2,388,190					
60	FRIO HOSPITAL DISTRI	1.000000	2,388,190	WI GAS	WI PRD	WI GROSS	OPERATING	WI NET
63	FRIO CO EMER SERVICE	1.000000	2,388,190	REVENUE	REVENUE	REVENUE	EXPENSES	PV WI NET
65	EVERGREEN UNDERGROUN	1.000000	2,388,190	=====	=====	=====	=====	=====
1	0	0	800938	130201	670,737	622,766		254212
2	0	0	608886	131503	477,383	382,102		168049
3	0	0	494793	132818	361,975	249,766		118748
4	0	0	402105	134146	267,959	159,393		83917
5	0	0	326751	135487	191,264	98,078		59295
6	0	0	265534	136841	128,693	56,890		41902
7	0	0	212427	136842	75,585	28,805		29149
8	0	0	169941	136842	33,099	10,874		20277
=====	=====	=====	=====	=====	=====	=====	=====	=====
	0	0	3281375	1074680	2206695	1608674		775549

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28 \$/BBLRESV: 31.36 EQUIP VAL: 3,963  
YRS FLAT: FMVF: 8/8 RES: \$/BBLPROD: 37,895 WI OIL VAL: 1,608,674 RI OIL VAL: 775,549  
WI PAYOUT: 3.4 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 3.9 PRD VAL: 0 PRD VAL: 0

OIL WELLHEAD PRICE: 65.36 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
124,001	56.9		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,408,760  
LAST YR RI VAL: 710,860  
LAST YR 8/8 VAL: 2,119,620

LAST YR OIL PROD: 24,690  
LAST YR GAS PROD: 12,171

REMARKS1: API 163-34107  
REMARKS2: 100% LEASE USE/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82366 - GUY BOB UNIT FRO FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19415 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6484

OPERATOR#, AGENT#: 256915 - 574  
OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	1.000000	6,350,600	1	38,001	12,079	0	62.53	2.10	2.10	.00	1782152
01	FRIO COUNTY	1.000000	6,350,600	2	30,400	9,663	0	63.52	2.13	2.13	.00	1448294
32	DILLEY ISD	1.000000	6,350,600	3	24,320	7,730	0	64.52	2.14	2.14	.00	1176876
60	FRIO HOSPITAL DISTRI	1.000000	6,350,600	4	19,456	6,184	0	65.53	2.17	2.17	.00	956239
63	FRIO CO EMER SERVICE	1.000000	6,350,600	5	15,565	4,947	0	66.58	2.20	2.20	.00	777249
65	EVERGREEN UNDERGROUN	1.000000	6,350,600	6	12,452	3,958	0	67.63	2.21	2.21	.00	631605
				7	9,961	3,166	0	67.63	2.21	2.21	.00	505284
				8	7,969	2,533	0	67.63	2.21	2.21	.00	404227
				9	6,375	2,026	0	67.63	2.21	2.21	.00	323382
				10	5,100	1,621	0	67.63	2.21	2.21	.00	258705
				11	4,080	1,296	0	67.63	2.21	2.21	.00	206964
					=====	=====	=====					=====
					173,679	55,203	0					8,470,977

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	19024	0	1801176	173251	1,627,925	1,511,496	559866
				2	15437	0	1463731	174983	1,288,748	1,031,526	395633
				3	12408	0	1189284	176733	1,012,551	698,670	279525
				4	10065	0	966304	178501	787,803	468,616	197493
				5	8163	0	785412	180286	605,126	310,302	139584
				6	6560	0	638165	182088	456,077	201,613	98622
				7	5248	0	510532	182089	328,443	125,166	68607
				8	4199	0	408426	182089	226,337	74,356	47726
				9	3359	0	326741	182089	144,652	40,967	33201
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	2687	0	261392	182089	79,303	19,361	23097
YRS FLAT:	FMVF:	8/8 RES:		11	2150	0	209114	182089	27,025	5,688	16067
					=====	=====	=====	=====	=====	=====	=====

OIL WELLHEAD PRICE: 66.15	GAS WI GR PRICE: 2.48				89300	0	8560277	1976287	6583990	4487761	1859421
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 2.48										
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5										
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y										
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N										
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D								
-----	-----	-----	-----								
165,001	116.4	37									
-----	-----	-----	-----								
	20.0 99	20.0 99									

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 2,584,580  
LAST YR RI VAL: 1,171,460  
LAST YR 8/8 VAL: 3,756,040

LAST YR OIL PROD: 48,022  
LAST YR GAS PROD: 6,143

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/13/2022 MNRLSVIL

LEASE#, NAME.....: 82389 - MONTE LENOSO FRO C W#1H FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19736 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 5654  
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME.....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
00	FRIO CO APPR DIST	1.000000	357,110	1	4,275	0	0	61.76	4.85	4.85	.00	198018
01	FRIO COUNTY	1.000000	357,110	2	3,199	0	0	62.74	4.89	4.89	.00	150529
32	DILLEY ISD	.400000	142,840	3	2,559	0	0	63.73	4.94	4.94	.00	122323
34	PEARSALL ISD	.600000	214,270	4	2,047	0	0	64.74	5.00	5.00	.00	99410
60	FRIO HOSPITAL DISTRI	1.000000	357,110		=====	=====	=====					=====
63	FRIO CO EMER SERVICE	1.000000	357,110		12,080	0	0					570,280
65	EVERGREEN UNDERGROUN	1.000000	357,110									

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE  
\$ /BBLRESV: 22.19 EQUIP VAL: 4,817  
\$ /BBLPROD: 19,142 WI OIL VAL: 200,987 RI OIL VAL: 151,305  
WI PAYOUT: 2.5 GAS VAL: 0 GAS VAL: 0  
RI PAYOUT: 2.9 PRD VAL: 0 PRD VAL: 0  
8/8 VALUE: 357,110 WI TOTAL: 205,800 RI TOTAL: 151,310

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 65.34 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
77,001	14.0		
	30.0 1		
	20.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 136,560  
LAST YR RI VAL: 110,630  
LAST YR 8/8 VAL: 247,190

LAST YR OIL PROD: 7,274  
LAST YR GAS PROD: 4,587

REMARKS1:  
REMARKS2: 100% LEASE USE/FLARED GAS  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/14/2022 MNRLSVIL

LEASE#, NAME.....: 81964 - KM NORTH ZAV FULL WI DECIMAL = .750000 #WELLS: 3  
RRC#, WELL#.....: 15963 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6283

OPERATOR#, AGENT#: 256915 - 574  
OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE

00 FRIO CO APPR DIST .050000 274,370 157,011 48,197 0 7,593,524

01 FRIO COUNTY .050000 274,370

32 DILLEY ISD .050000 274,370

60 FRIO HOSPITAL DISTRI .050000 274,370

63 FRIO CO EMER SERVICE .050000 274,370

65 EVERGREEN UNDERGROUN .050000 274,370

81 ZAVALA CO .950000 5,212,870

WI GAS WI PRD WI GROSS OPERATING WI NET PV WI NET PV RI NET  
REVENUE REVENUE REVENUE EXPENSES REVENUE REVENUE REVENUE

1 26133 0 2273319 420001 1,853,318 1,720,768 706623

2 17150 0 1496314 424201 1,072,113 858,130 404440

3 12941 0 1137418 428443 708,975 489,199 267336

4 10481 0 924138 432727 491,411 292,311 188875

5 8488 0 751120 437054 314,066 161,049 133489

6 6845 0 610405 441424 168,981 74,699 94332

7 5476 0 488324 441425 46,899 17,872 65623

87514 0 7681038 3025275 4655763 3614028 1860718

\$/BBLRESV: 30.34 EQUIP VAL: 12,484

\$/BBLPROD: 28,122 WI OIL VAL: 3,572,850 RI OIL VAL: 1,839,517

WI PAYOUT: 3.0 GAS VAL: 41,175 GAS VAL: 21,199

RI PAYOUT: 3.7 PRD VAL: 0 PRD VAL: 0

8/8 VALUE: 5,487,230 WI TOTAL: 3,626,510 RI TOTAL: 1,860,720

OIL WELLHEAD PRICE: 66.18 GAS WI GR PRICE: 2.80

OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.80

TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5

GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y

PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D

400,001 169.4 52

40.0 1 40.0 1

30.0 1 30.0 1

20.0 99 20.0 99

ALT JAN 1 HYPERBOLIC FORECAST:

OIL: M B: De/Dt: /

GAS: M B: De/Dt: /

PRD: M B: De/Dt: /

PROD WELLS: 3 EQ SCH#: 41 VAL: 18,000

SERV WELLS: EQ SCH#: VAL:

INJ WELLS: EQ SCH#: VAL:

COMPRESSRS: HP: VAL:

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,663,660

LAST YR RI VAL: 906,480

LAST YR 8/8 VAL: 2,570,140

LAST YR OIL PROD: 75,394

LAST YR GAS PROD: 20,790

REMARKS1: 5% FRIO 95% ZAVALA

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/14/2022 MNRLSVIL

LEASE#, NAME.....: 82221 - KM-MILLER UNIT ZAV FULL WI DECIMAL = .750000 #WELLS: 4  
RRC#, WELL#.....: 18398 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6672  
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----	---	-----	-----	-----	-----	-----	-----	-----	-----
00	FRIO CO APPR DIST	.193800	2,929,600	1	91,492	75,833	0	62.76	2.44	2.44	.00	4306528
01	FRIO COUNTY	.193800	2,929,600	2	68,467	68,249	0	63.74	2.47	2.47	.00	3273065
32	DILLEY ISD	.193800	2,929,600	3	54,773	61,424	0	64.76	2.49	2.49	.00	2660354
60	FRIO HOSPITAL DISTRI	.193800	2,929,600	4	43,818	55,282	0	65.77	2.52	2.52	.00	2161476
63	FRIO CO EMER SERVICE	.193800	2,929,600	5	35,055	49,754	0	66.81	2.55	2.55	.00	1756524
65	EVERGREEN UNDERGROUN	.193800	2,929,600	6	28,044	44,778	0	67.88	2.57	2.57	.00	1427724
81	ZAVALA CO	.806200	12,187,010	7	22,435	40,300	0	67.88	2.57	2.57	.00	1142179
				8	17,948	36,270	0	67.88	2.57	2.57	.00	913743
				9	14,358	32,643	0	67.88	2.57	2.57	.00	730995
				10	11,486	29,379	0	67.88	2.57	2.57	.00	584796
				11	9,189	26,441	0	67.88	2.57	2.57	.00	467837
					=====	=====	=====					=====
					397,065	520,353	0					19,425,221

				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
				---	-----	-----	-----	-----	-----	-----	-----
				1	138774	0	4445302	420001	4,025,301	3,737,411	1381748
				2	126433	0	3399498	424201	2,975,297	2,381,457	918850
				3	114711	0	2775065	428443	2,346,622	1,619,193	652242
				4	104483	0	2265959	432727	1,833,232	1,090,479	463116
				5	95155	0	1851679	437054	1,414,625	725,406	329080
				6	86311	0	1514035	441424	1,072,611	474,158	233978
				7	77680	0	1219859	441425	778,434	296,654	163929
				8	69912	0	983655	441425	542,230	178,133	114943
				9	62921	0	793916	441425	352,491	99,829	80673
MO SHIFT: 6	DISC: 16.0	YRS MAX: 28		10	56629	0	641425	441425	200,000	48,830	56677
YRS FLAT:	FMVF:	8/8 RES:		11	50966	0	518803	441425	77,378	16,286	39862
					=====	=====	=====	=====	=====	=====	=====
					983975	0	20409196	4790975	15618221	10667836	4435098

OIL WELLHEAD PRICE: 66.39 GAS WI GR PRICE: 2.88  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.88  
TYPE..(USNPQLHCT)..: U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y \$/BBLRESV: 34.10 EQUIP VAL: 13,694  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N \$/BBLPROD: 45,187 WI OIL VAL: 10,153,508 RI OIL VAL: 4,221,269  
WI PAYOUT: 3.7 GAS VAL: 514,318 GAS VAL: 213,825  
RI PAYOUT: 4.2 PRD VAL: 0 PRD VAL: 0

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D	8/8 VALUE:	15,116,610	WI TOTAL:	10,681,520	RI TOTAL:	4,435,090
-----	-----	-----	-----						
400,001	299.6	219							
	30.0 1	10.0 99							
	20.0 99								

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 4 EQ SCH#: 41 VAL: 24,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,691,380  
LAST YR RI VAL: 2,095,840  
LAST YR 8/8 VAL: 5,787,220

LAST YR OIL PROD: 110,732  
LAST YR GAS PROD: 48,191

REMARKS1: FRIO/ZAVALA SPLIT  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 3/25/2022 MNRLSVIL

LEASE#, NAME.....: 82385 - BAUERLE UNIT ZAV FULL WI DECIMAL = .750000 #WELLS: 1  
RRC#, WELL#.....: 19189 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6654

OPERATOR#, AGENT#: 256915 - 574  
OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

				8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
				YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
---				---	---	---	---	---	---	---	---
00				1	23,996	23,179	0	62.94	2.70	2.70	.00
01				2	19,196	18,543	0	63.93	2.73	2.73	.00
32				3	15,357	14,834	0	64.95	2.77	2.77	.00
60				4	12,285	11,867	0	65.96	2.79	2.79	.00
63				5	9,828	9,494	0	67.01	2.82	2.82	.00
65				6	7,863	7,595	0	68.07	2.85	2.85	.00
81				7	6,290	6,076	0	68.07	2.85	2.85	.00
---				8	5,032	4,860	0	68.07	2.85	2.85	.00
00				9	4,025	3,888	0	68.07	2.85	2.85	.00
01				10	3,220	3,111	0	68.07	2.85	2.85	.00
32				=====	=====	=====					=====
60				107,092	103,447	0					5,252,458
63											
65											
81											

				WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
				REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
---				---	---	---	---	---	---	---
1				46937	0	1179668	131775	1,047,893	972,948	366681
2				37967	0	958406	133092	825,314	660,589	259047
3				30819	0	778918	134423	644,495	444,707	183074
4				24833	0	632619	135768	496,851	295,547	129295
5				20080	0	514049	137125	376,924	193,282	91356
6				16235	0	417661	138497	279,164	123,407	64546
7				12988	0	334129	138497	195,632	74,553	44901
8				10390	0	267303	138497	128,806	42,315	31235
9				8312	0	213842	138497	75,345	21,338	21730
10				6650	0	171074	138497	32,577	7,954	15117
=====				=====	=====	=====	=====	=====	=====	=====
215211				0	5467669	1364668	4103001	2836640	1206982	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.58 GAS WI GR PRICE: 3.19  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.19  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
125,500 73.5 71  
-----  
20.0 99 20.0 99

\$/BBLRESV: 33.93 EQUIP VAL: 3,595  
\$/BBLPROD: 49,433 WI OIL VAL: 2,724,987 RI OIL VAL: 1,159,474  
WI PAYOUT: 3.6 GAS VAL: 111,650 GAS VAL: 47,507  
RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
=====

8/8 VALUE: 4,047,210 WI TOTAL: 2,840,230 RI TOTAL: 1,206,980

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 6,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 1,334,080  
LAST YR RI VAL: 662,260  
LAST YR 8/8 VAL: 1,996,340

LAST YR OIL PROD: 26,596  
LAST YR GAS PROD: 24,509

REMARKS1: FRIO/ZAVALA SPLIT  
REMARKS2:  
MC1:  
MC2:



JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 507 ZAVALA LAST UPDATE: 6/14/2022 MNRLSVIL

LEASE#, NAME.....: 82384 - MILLER UNIT ZAV FULL WI DECIMAL = .750000 #WELLS: 2  
RRC#, WELL#.....: 19231 - RRC DIST.: 01 FULL RI DECIMAL = .250000 DEPTH: 6648  
OPERATOR#, AGENT#: 256915 - 574

OPERATOR NAME....: EXCO OPERATING COMPA  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	OIL PRICE	WIGAS PRICE	RIGAS PRICE	PRD PRICE	WI OIL REVENUE
---	-----	-----	-----		----	----	----	----	----	----	----	-----
00	FRIO CO APPR DIST	.318000	3,184,410	1	63,917	30,233	0	62.79	2.10	2.10	.00	3010011
01	FRIO COUNTY	.318000	3,184,410	2	47,831	22,625	0	63.77	2.13	2.13	.00	2287637
32	DILLEY ISD	.318000	3,184,410	3	38,264	18,100	0	64.78	2.14	2.14	.00	1859095
60	FRIO HOSPITAL DISTRI	.318000	3,184,410	4	30,611	14,480	0	65.81	2.17	2.17	.00	1510924
63	FRIO CO EMER SERVICE	.318000	3,184,410	5	24,489	11,584	0	66.85	2.20	2.20	.00	1227841
65	EVERGREEN UNDERGROUN	.318000	3,184,410	6	19,591	9,267	0	67.90	2.21	2.21	.00	997701
81	ZAVALA CO	.682000	6,829,460	7	15,673	7,413	0	67.90	2.21	2.21	.00	798161
				8	12,538	5,931	0	67.90	2.21	2.21	.00	638529
				9	10,030	4,744	0	67.90	2.21	2.21	.00	510823
				10	8,024	3,795	0	67.90	2.21	2.21	.00	408658
					=====	=====	=====					=====
					270,968	128,172	0					13,249,380
				YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE	
					----	----	----	----	----	----	----	-----
				1	47617	0	3057628	327601	2,730,027	2,534,776	950413	
				2	36143	0	2323780	330877	1,992,903	1,595,140	628095	
				3	29051	0	1888146	334185	1,553,961	1,072,248	443783	
				4	23566	0	1534490	337527	1,196,963	712,001	313618	
				5	19114	0	1246955	340903	906,052	464,614	221609	
				6	15360	0	1013061	344312	668,749	295,627	156559	
				7	12288	0	810449	344312	466,137	177,641	108911	
				8	9831	0	648360	344312	304,048	99,886	75763	
				9	7865	0	518688	344312	174,376	49,385	52705	
				10	6292	0	414950	344312	70,638	17,246	36665	
					=====	=====	=====	=====	=====	=====	=====	=====
					207127	0	13456507	3392653	10063854	7018564	2988121	

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:

OIL WELLHEAD PRICE: 66.42 GAS WI GR PRICE: 2.48 \$/BBLRESV: 34.00 EQUIP VAL: 7,189  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 2.48 \$/BBLPROD: 44,023 WI OIL VAL: 6,910,527 RI OIL VAL: 2,942,125  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5 WI PAYOUT: 3.6 GAS VAL: 108,030 GAS VAL: 45,993  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y RI PAYOUT: 4.1 PRD VAL: 0 PRD VAL: 0  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
8/8 VALUE: 10,013,870 WI TOTAL: 7,025,750 RI TOTAL: 2,988,120

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
312,001	209.3	99	
	30.0 1	30.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: 2 EQ SCH#: 41 VAL: 12,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 3,403,100  
LAST YR RI VAL: 1,756,510  
LAST YR 8/8 VAL: 5,159,610

LAST YR OIL PROD: 86,388  
LAST YR GAS PROD: 72,976

REMARKS1: FRIO/ZAVALA SPLIT  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST                      RRC CO#: 163 FRIO                      LAST UPDATE: 3/09/2022 MNRLSVIL

LEASE#, NAME.....:	81843 - GPC PAN AM	FULL WI DECIMAL = .875000	#WELLS: 3
RRC#, WELL#.....:	15362 - RRC DIST.: 01	FULL RI DECIMAL = .125000	DEPTH: 7130

OPERATOR#, AGENT#: 653223 - 574

OPERATOR NAME.....: PERDIDO ENERGY, LLC

OIL FIELD#.....: 12018200

OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	2	1,934	7,803	0	63.83	3.05	3.05	.00	108016
ALT JOB#:	UNIT.....:	3	1,340	5,406	0	64.84	3.08	3.08	.00	76025
ALT LSE#:	EOH.....:	4	1,072	4,324	0	65.87	3.12	3.12	.00	61786
ALT RRC#:	GRAPH.....:	5	857	3,459	0	66.92	3.15	3.15	.00	50217

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	9,151	36,920	0	513,090
-----	-------------------	---------	-----------	-------	--------	---	---------

00	FRIO CO APPR DIST	1.000000	374,130		WI GAS	WI PRD	WI GROSS	OPERATING	WI NET	PV WI NET	PV RI NET
01	FRIO COUNTY	1.000000	374,130	YR	REVENUE	REVENUE	REVENUE	EXPENSES	REVENUE	REVENUE	REVENUE
34	PEARSALL ISD	1.000000	374,130	--	-----	-----	-----	-----	-----	-----	-----
60	FRIO HOSPITAL DISTRI	1.000000	374,130	1	42090	0	259136	52500	206,636	191,857	34521
63	FRIO CO EMER SERVICE	1.000000	374,130	2	20824	0	128840	53025	75,815	60,683	14925
65	EVERGREEN UNDERGROU	1.000000	374,130	3	14569	0	90594	53555	37,039	25,557	9125
				4	11807	0	73593	54090	19,503	11,601	6446
				5	9536	0	59753	54631	5,122	2,626	4551
					=====	=====	=====	=====	=====	=====	=====
					98826	0	611916	267801	344115	292324	69568

\$/BBLRESV:	30.62	EQUIP VAL:	12,234		
\$/BBLPROD:	16,381	WI OIL VAL:	245,113	RI OIL VAL:	58,333
WI PAYOUT:	2.6	GAS VAL:	47,211	GAS VAL:	11,235
RI PAYOUT:	3.1	PRD VAL:	0	PRD VAL:	0

\*\*\* PARAMETERS \*\*\*

8/8 VALUE: 374.130 WI TOTAL: 304.560 RI TOTAL: 69.570

MO SHIFT: 6      DISC: 16.0      YRS MAX: 28  
YRS FLAT:      FMVF:      8/8 RES:

OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 3.56
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.56
TYPE..(USNQLHCT): U	GAS %TAX ALLOW.: 12.5
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N

OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
50,000	17.1	69	
	60.0 1	60.0 1	
	40.0 1	40.0 1	
	20.0 99	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M	B:	De/Dt:	/
GAS:	M	B:	De/Dt:	/
PRD:	M	B:	De/Dt:	/

```

PROD WELLS:      2  EQ SCH#: 41  VAL:      16,000
SERV WELLS:      EQ SCH#:      VAL:
INJ WELLS:       EQ SCH#:      VAL:
COMPRESSRS:      HP:           VAL:
OTHER EO VALUE (RCNLD):

```

LAST YR WI VAL: 243,250  
LAST YR RI VAL: 60,370  
LAST YR 8/8 VAL: 303,620

LAST YR OIL PROD: 3,106  
LAST YR GAS PROD: 21,239

REMARKS1:

REMARKS2:

MC1:

MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2022 MNRLSVIL

LEASE#, NAME.....: 81846 - GPC PEDRO MORALES UNIT FULL WI DECIMAL = .757305 #WELLS: 1  
RRC#, WELL#.....: 15651 - 7H RRC DIST.: 01 FULL RI DECIMAL = .242695 DEPTH: 7294  
OPERATOR#, AGENT#: 653223 - 574

OPERATOR NAME....: PERDIDO ENERGY, LLC  
OIL FIELD#.....: 12018200  
OIL FIELD NAME...: BRISCOE RANCH (EAGLEFORD)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL	
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE	
ALT LSE#:	EOR.....:	1	2,371	0	0	61.41	4.85	4.85	.00	110266
ALT RRC#:	GRAPH.....:	2	1,778	0	0	62.39	4.89	4.89	.00	84019
		3	1,333	0	0	63.37	4.94	4.94	.00	64004
		=====	=====	=====						=====
			5,482	0	0					258,289

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	161,640	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	161,640	1	0	0	110266	52501	57,765	53,634	32952
34	PEARSALL ISD	1.000000	161,640	2	0	0	84019	53026	30,993	24,807	21833
60	FRIO HOSPITAL DISTRI	1.000000	161,640	3	0	0	64004	53556	10,448	7,209	14463
63	FRIO CO EMER SERVICE	1.000000	161,640	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	161,640		0	0	258289	159083	99206	85650	69248

\$/BBLRESV:	20.63	EQUIP VAL:	6,744		
\$/BBLPROD:	15,079	WI OIL VAL:	85,650	RI OIL VAL:	69,248
WI PAYOUT:	2.3	GAS VAL:	0	GAS VAL:	0
RI PAYOUT:	2.3	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	161,640	WI TOTAL:	92,390	RI TOTAL:	69,250

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28	
YRS FLAT:	FMVF:	8/8 RES:	
OIL WELLHEAD PRICE: 64.97	GAS WI GR PRICE: 5.71		
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 5.71		
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5		
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y		
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N		
OP EXP \$/YR	OIL BOPD	GAS MCF/D	PROD BBL/D
-----	-----	-----	-----
50,001	7.5		
-----	-----	-----	-----
	25.0 99		

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	1	EQ SCH#:	41	VAL:	8,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 33,930  
LAST YR RI VAL: 37,990  
LAST YR 8/8 VAL: 71,920

LAST YR OIL PROD: 2,402  
LAST YR GAS PROD:

REMARKS1: API 163-33425  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81851 - LANCASTER C W#1H FULL WI DECIMAL = .780555 #WELLS: 1  
RRC#, WELL#.....: 15875 - 1H RRC DIST.: 01 FULL RI DECIMAL = .219445 DEPTH: 7121  
OPERATOR#, AGENT#: 653223 - 574  
OPERATOR NAME....: PERDIDO ENERGY, LLC  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000  
01 FRIO COUNTY 1.000000 \$/BBLRESV: .00 EQUIP VAL: 0  
34 PEARSALL ISD 1.000000 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000  
8/8 VALUE: 0 WI TOTAL: 0 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 5.71  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 5.71  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N

OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /

PROD WELLS: EQ SCH#: 41 VAL:  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD: 79  
LAST YR GAS PROD:

REMARKS1: API 163-33423  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 3/11/2022 MNRLSVIL

LEASE#, NAME.....: 81852 - SHINER RANCH B W#G1H FULL WI DECIMAL = .875000 #WELLS: 2  
RRC#, WELL#.....: 15878 - RRC DIST.: 01 FULL RI DECIMAL = .125000 DEPTH: 7634

OPERATOR#, AGENT#: 653223 - 574  
OPERATOR NAME....: PERDIDO ENERGY, LLC  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.: ALT G\$ RRC:  
ALT JOB#: UNIT.....:  
ALT LSE#: EOR.....:  
ALT RRC#: GRAPH.....:

JUR JURISDICTION NAME PERCENT 8/8 VALUE  
--- -----

00 FRIO CO APPR DIST 1.000000 7,810  
01 FRIO COUNTY 1.000000 7,810 \$/BBLRESV: .00 EQUIP VAL: 7,807  
34 PEARSALL ISD 1.000000 7,810 \$/BBLPROD: 0 WI OIL VAL: 0 RI OIL VAL: 0  
60 FRIO HOSPITAL DISTRI 1.000000 7,810 WI PAYOUT: .0 GAS VAL: 0 GAS VAL: 0  
63 FRIO CO EMER SERVICE 1.000000 7,810 RI PAYOUT: .0 PRD VAL: 0 PRD VAL: 0  
65 EVERGREEN UNDERGROUN 1.000000 7,810  
8/8 VALUE: 7,810 WI TOTAL: 7,810 RI TOTAL: 0

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6 DISC: 16.0 YRS MAX: 28  
YRS FLAT: FMVF: 8/8 RES:  
  
OIL WELLHEAD PRICE: 66.48 GAS WI GR PRICE: 3.05  
OIL %TAX ALLOWABLE: 9.6 GAS RI GR PRICE: 3.05  
TYPE..(USNPQLHCT): U GAS %TAX ALLOW.: 12.5  
GRAV SCHED#/DEGREE: / GAS PRICE ESCAL? Y  
PRD WELLHEAD PRICE: ADDL GAS PRICES? N  
  
OP EXP \$/YR OIL BOPD GAS MCF/D PROD BBL/D  
-----  
16,000  
-----  
100.0 99 100.0 99

ALT JAN 1 HYPERBOLIC FORECAST:  
OIL: M B: De/Dt: /  
GAS: M B: De/Dt: /  
PRD: M B: De/Dt: /  
  
PROD WELLS: 1 EQ SCH#: 41 VAL: 8,000  
SERV WELLS: EQ SCH#: VAL:  
INJ WELLS: EQ SCH#: VAL:  
COMPRESSRS: HP: VAL:  
OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 7,810  
LAST YR RI VAL:  
LAST YR 8/8 VAL: 7,810

LAST YR OIL PROD:  
LAST YR GAS PROD: 669

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST RRC CO#: 163 FRIO LAST UPDATE: 6/18/2022 MNRLSVIL

LEASE#, NAME.....: 81858 - CARNES "B" W#6H,8H,10H FULL WI DECIMAL = .770000 #WELLS: 4  
RRC#, WELL#.....: 15908 - RRC DIST.: 01 FULL RI DECIMAL = .230000 DEPTH: 7004

OPERATOR#, AGENT#: 653223 - 574  
OPERATOR NAME....: PERDIDO ENERGY, LLC  
OIL FIELD#.....: 69981250  
OIL FIELD NAME...: PEARSALL (BUDA LIME)

ALT FRZ.:	ALT G\$ RRC:	8/8 ANNUAL	8/8 ANNUAL	8/8 ANNUAL	OIL	WIGAS	RIGAS	PRD	WI OIL
ALT JOB#:	UNIT.....:	YR OIL PRDCTN	GAS PRDCTN	PRD PRDCTN	PRICE	PRICE	PRICE	PRICE	REVENUE
ALT LSE#:	EOR.....:	1	3,115	40,461	0	62.83	3.05	3.05	.00
ALT RRC#:	GRAPH.....:	2	2,331	30,345	0	63.83	3.09	3.09	.00
		3	1,864	22,759	0	64.84	3.12	3.12	.00
		=====	=====	=====					=====
			7,310	93,565	0				358,371

JUR	JURISDICTION NAME	PERCENT	8/8 VALUE	YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
00	FRIO CO APPR DIST	1.000000	342,240	--	-----	-----	-----	-----	-----	-----	-----
01	FRIO COUNTY	1.000000	342,240	1	95023	0	245724	123901	121,823	113,111	68443
34	PEARSALL ISD	1.000000	342,240	2	72202	0	186769	125140	61,629	49,328	45237
60	FRIO HOSPITAL DISTRI	1.000000	342,240	3	54677	0	147780	126391	21,389	14,758	31125
63	FRIO CO EMER SERVICE	1.000000	342,240	=====	=====	=====	=====	=====	=====	=====	=====
65	EVERGREEN UNDERGROUN	1.000000	342,240		221902	0	580273	375432	204841	177197	144805

\$/BBLRESV:	19.44	EQUIP VAL:	20,232		
\$/BBLPROD:	13,934	WI OIL VAL:	109,435	RI OIL VAL:	89,430
WI PAYOUT:	2.7	GAS VAL:	67,762	GAS VAL:	55,375
RI PAYOUT:	2.4	PRD VAL:	0	PRD VAL:	0
		=====		=====	
8/8 VALUE:	342,240	WI TOTAL:	197,430	RI TOTAL:	144,810

\*\*\* PARAMETERS \*\*\*

MO SHIFT: 6	DISC: 16.0	YRS MAX: 28
YRS FLAT:	FMVF:	8/8 RES:
OIL WELLHEAD PRICE: 66.48	GAS WI GR PRICE: 3.60	
OIL %TAX ALLOWABLE: 9.6	GAS RI GR PRICE: 3.60	
TYPE..(USNPQLHCT): U	GAS %TAX ALLOW.: 12.5	
GRAV SCHED#/DEGREE: /	GAS PRICE ESCAL? Y	
PRD WELLHEAD PRICE:	ADDL GAS PRICES? N	
OP EXP \$/YR	OIL BOPD	GAS MCF/D
-----	-----	-----
118,001	10.2	128
-----	-----	-----
	30.0 1	25.0 99
	20.0 99	

ALT JAN 1 HYPERBOLIC FORECAST:

OIL:	M B:	De/Dt:	/
GAS:	M B:	De/Dt:	/
PRD:	M B:	De/Dt:	/

  

PROD WELLS:	3	EQ SCH#:	41	VAL:	24,000
SERV WELLS:		EQ SCH#:		VAL:	
INJ WELLS:		EQ SCH#:		VAL:	
COMPRESSRS:	HP:			VAL:	

OTHER EQ VALUE(RCNLD):

LAST YR WI VAL: 39,100  
LAST YR RI VAL: 39,700  
LAST YR 8/8 VAL: 78,800

LAST YR OIL PROD: 3,234  
LAST YR GAS PROD: 38,145

REMARKS1:  
REMARKS2:  
MC1:  
MC2:

JOB#, NAME.....: 408200 - FRIO CO APPR DIST

\*\* SUMMARY PAGE \*\*

YR	8/8 ANNUAL OIL PRDCTN	8/8 ANNUAL GAS PRDCTN	8/8 ANNUAL PRD PRDCTN	WI OIL REVENUE
1	6496063	13927799	0	306149009
2	4431626	9506004	0	212041814
3	3385003	7203297	0	164515096
4	2636179	5540402	0	130145192
5	1983224	3974149	0	99385858
6	1537187	2996616	0	78249466
7	969869	1717847	0	49466071
8	711978	1244661	0	36347286
9	432187	735672	0	22125577
10	270367	334365	0	13831980
11	101731	144972	0	5223084
12	43124	17679	0	2220900
13	21323	3656	0	1110481
14	18165	3064	0	949442
15	16356	2577	0	855929
16	13995	1014	0	734343
17	1505	913	0	96387
18	1405	821	0	90208
19	918	739	0	62447
20	872	665	0	59325
21	829	0	0	56359
22	787	0	0	53541
23	748	0	0	50864
24	710	0	0	48320
25	675	0	0	45904
26	641	0	0	43609
27	609	0	0	41429
28	579	0	0	39357
=====				=====
23078655				1124039278
47356912				0

YR	WI GAS REVENUE	WI PRD REVENUE	WI GROSS REVENUE	OPERATING EXPENSES	WI NET REVENUE	PV WI NET REVENUE	PV RI NET REVENUE
1	39183421	0	345332430	72445756	271385456	252110002	107110436
2	26806218	0	238848032	70972793	167023669	133853593	64582212
3	20450182	0	184965278	67963781	116149927	80287569	43535455
4	15855000	0	146000192	63101645	82898547	49422138	29928103
5	11516894	0	110902752	53711067	57191685	29405020	19831696
6	8895261	0	87144727	49850891	37293836	16533911	13552157
7	4891778	0	54357849	31316633	23041216	8808047	7297949
8	3556138	0	39903424	26763305	13140119	4332011	4655230
9	2048616	0	24174193	17185785	6988408	1984661	2435801
10	858586	0	14690566	11380397	3310169	808481	1287997
11	301933	0	5525017	4241860	1283157	270068	412664
12	47169	0	2268069	1655337	612732	111173	144507
13	7636	0	1118117	735200	382917	59891	59384
14	6580	0	956022	682229	273793	36919	43452
15	5689	0	861618	682229	179389	20851	33881
16	3436	0	737779	638087	99692	9990	24929
17	3092	0	99479	46245	53234	4599	638
18	2783	0	92991	46245	46746	3482	499
19	2505	0	64952	24173	40779	2618	27
20	2254	0	61579	24173	37406	2070	21
21	0	0	56359	22071	34288	1636	0
22	0	0	53541	22071	31470	1294	0
23	0	0	50864	22071	28793	1021	0
24	0	0	48320	22071	26249	802	0
25	0	0	45904	22071	23833	628	0
26	0	0	43609	22071	21538	489	0
27	0	0	41429	22071	19358	379	0
28	0	0	39357	22071	17286	292	0
=====				=====	=====	=====	=====
134445171				473644399	781635692	578073635	294937038

EQUIP VAL: 5,059,964

WI OIL VAL: 515,462,460 RI OIL VAL: 262,572,443

GAS VAL: 62,610,683 GAS VAL: 32,364,347

PRD VAL: 0 PRD VAL: 0

=====

=====

8/8 VALUE: 878,069,900

WI TOTAL: 583,133,110

RI TOTAL: 294,936,790